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Congressional Budget Office

Sequestration Report for Fiscal Year 1986—A Joint Report to the Comptroller General of the United States

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OFFICE OF MANAGEMENT AND BUDGET

CONGRESSIONAL BUDGET OFFICE

Sequestration Report for Fiscal Year 1986—A Joint Report to the Comptroller General of the United States

AGENCY: Office of Management and Budget, Congressional Budget Office.

ACTION: Report transmittal.

SUMMARY: This notice transmits the Sequestration Report for Fiscal Year 1986 to the Comptroller General of the United States in accordance with the provisions of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

BILLING CODE 3110-01; 1450-00-M

Congressional Budget Office
Congress of the United States

Office of Management and Budget
Executive Office of the President

January 15, 1986

Honorable Charles A. Bowsher
Comptroller General of the United States

Dear Mr. Comptroller General:

In accordance with the provisions of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177, the Director of the Office of Management and Budget (OMB) and the Director of the Congressional Budget Office (CBO) do hereby submit to you, as the Comptroller General of the United States, the Sequestration Report for Fiscal Year 1986.

As required by law, this joint report:

- Estimates budget base levels, including the amount by which the projected deficit exceeds the maximum deficit amount for the fiscal year;
- Provides OMB and CBO economic assumptions, including the estimated rate of real economic growth; and
- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to eliminate any deficit excess.

The report is in three parts: a summary and two appendixes that provide a detailed listing of all sequestration reductions by agency and budget account, and by programs, projects, and activities for defense programs. The Directors of OMB and CBO were able to agree on the conceptual application of P.L. 99-177 to all budget accounts except one. This difference is discussed in the summary section.

Sincerely yours,

Rudolph G. Penner

Rudolph G. Penner
Director
Congressional Budget Office

James C. Miller III
Director
Office of Management and Budget

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INTRODUCTION

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) stipulates that budget deficits must be decreased annually and specifies measures that must be taken to achieve this result. The maximum deficit amounts specified by the Act are:

Fiscal Year	Maximum Deficit (in billions of dollars)
1986	171.9
1987	144.0
1988	108.0
1989	72.0
1990	36.0
1991	zero

If the deficit is estimated to exceed the maximum level by any amount in 1986 and 1991, or by more than $10 billion in 1987-1990, an automatic spending reduction procedure is triggered to eliminate the excess deficit through the sequestration of budgetary resources. Except for trust and special funds, this involves the permanent cancellation of new budget authority and other authority to obligate and expend funds. For 1986, the outlay reduction is limited by the Act to a maximum of $11.7 billion, regardless of the amount of the excess deficit. In later years, the amount of possible outlay reductions is not limited.

The first step in the sequestration process is a joint report by the Director of the Office of Management and Budget (OMB) and the Director of the Congressional Budget Office (CBO) to the Comptroller General that:

- Estimates budget base levels, including the amount by which the projected deficit exceeds the maximum deficit amount for the fiscal year covered by the report;
- Provides OMB and CBO economic assumptions, including the estimated rate of real economic growth; and
- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to eliminate any deficit excess.

For fiscal year 1986, the joint OMB/CBO report to the Comptroller General is to be made on January 15, 1986. For subsequent years, the Directors will make an initial report on August 20 and a revised report on October 5 to reflect final Congressional action on the budget during the month of September.

The Comptroller General will review the Directors' reports and issue his own reports to the President and the Congress that confirm or modify the information reported by OMB and CBO. The Comptroller General's reports will become the basis for reductions in budgetary resources to be ordered by the President. In 1986, the Comptroller General's report to the President will be made on January 21, 1986. In subsequent years, his initial report will be made on August 25 and his revised report on October 10.

The Presidential order to sequester funds specified by the Comptroller General will be issued on February 1 for 1986 and on September 1 for subsequent years. Unless the Congress acts--and the President agrees--to modify the sequestration results by adopting an alternative deficit reduction plan, the 1986 reductions will take effect March 1, 1986 and the 1987-1991 reductions on October 1. Any Congressional action taken during September to reduce excess deficits for 1987-1991 will be reflected in a final Presidential order to be issued on October 15.

BUDGET BASE LEVELS

This report is concerned only with fiscal year 1986. The OMB and CBO estimates of total revenues, outlays, and the deficit for 1986 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Act. They assume that current law for revenues and entitlements will continue unchanged, and that expiring provisions will terminate as scheduled, such as the extension of the 8 cent cigarette excise tax increase and

TABLE 1. BUDGET BASE LEVELS FOR 1986
(In billions of dollars)

Budget Aggregates	OMB Estimates	CBO Estimates	Average
Revenues	774.9	777.2	776.0
Outlays	994.9	998.0	996.5
Deficit	220.1	220.9	220.5

SOURCES: Congressional Budget Office and Office of Management and Budget.

the temporary reduction in federal employees' retirement fund contributions. [1] For spending accounts that require appropriations, the OMB and CBO estimates are based on the appropriations enacted for fiscal year 1986, including the continuing resolution that covers the full fiscal year. As required by the Act, the budget estimates include the receipts and disbursements of the social security trust funds as well as those of various federal entities that formerly were off-budget.

OMB's deficit estimate for 1986 is $220.1 billion, and CBO's deficit estimate is $220.9 billion. An average of the two deficit estimates is $220.5 billion, which exceeds the maximum deficit amount of $171.9 billion by $48.6 billion. For fiscal years 1987 through 1991, the amount of deficit reduction to be achieved through the sequestration of budgetary resources would be determined by subtracting the maximum deficit amount specified by the Act from the average of the OMB and CBO deficit estimates. For 1986 only, however, the deficit reduction is not to exceed $11.7 billion. [2]

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the OMB and CBO budget base level estimates for fiscal year 1986 are shown in Table 2.

The Act requires the OMB and CBO Directors to estimate the rate of real economic growth for the fiscal year covered by their report, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. The estimates for the rate of real economic growth for fiscal year 1986 are included in Table 2 and the quarterly estimates are shown in Table 3.

SEQUESTERABLE RESOURCES

The required reductions in outlays are not made directly; rather, they are to be achieved by the permanent cancellation of budget authority and other authority to obligate and expend funds--referred to under P.L. 99-177 as

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[1] The Act permits an exception to the expiring-provision assumption for excise taxes dedicated to a trust fund and for Commodity Credit Corporation price support programs. In these cases, the budget base levels are to assume extension through the fiscal year at current rates. For example, superfund excise taxes, which expired September 30, 1985, are assumed to have been extended for the 1986 revenue estimates.

[2] The Act limits the deficit reduction amount for 1986 to $20 billion at an annual rate. Since the sequestration of funds will not take effect until March 1, or five months after the fiscal year began, the Act prorated the maximum deficit reduction to seven-twelfths of $20 billion, or $11.7 billion.

TABLE 2. ECONOMIC ASSUMPTIONS (Fiscal Year 1986)

Economic Variable	OMB	CBO
Gross National Product:		
Current dollars (in billions of dollars)	4,209	4,192
Percent change, year over year	6.9	6.5
Constant (1982) dollars (in billions of dollars)	3,675	3,658
Percent change, year over year	3.5	3.0
GNP Implicit Price Deflator (percent change, year over year)	3.3	3.4
CPI-W (percent change, year over year)	3.3	3.3
Civilian Unemployment Rate (percent, fiscal year average)	6.9	6.9
Interest Rates (fiscal year average)		
91-day Treasury bills	7.3	6.9
10-year Treasury notes	9.2	9.2

SOURCES: Congressional Budget Office and Office of Management and Budget.

TABLE 3. REAL ECONOMIC GROWTH RATES BY QUARTER (In percents, annual rates)

	FY 1985 Actual [a]		FY 1986 Estimates			
	Apr-Jun 1985	Jul-Sep 1985	Oct-Dec 1985	Jan-Mar 1986	Apr-Jun 1986	Jul-Sep 1986
OMB	1.1	3.0	4.2	4.0	4.0	4.0
CBO	1.1	3.0	3.2[a]	3.5	3.3	3.4

SOURCES: Congressional Budget Office and Office of Management and Budget.

a. As reported by the Department of Commerce (December 20, 1985).

sequestration. For defense programs, sequesterable budgetary resources are new budget authority provided for 1986 and unobligated balances of budget authority provided in previous years. For nondefense programs, the sequesterable budgetary resources are new budget authority, new direct loan obligations, new loan guarantee commitments, obligation limitations, and spending authority as defined in section 401(c)(2) of the Congressional Budget Act of 1974 (spending authority not subject to the annual control of the appropriations process). Included in this definition of spending authority are federal payments financed by offsetting collections that are credited to budget accounts as well as various permanent appropriations.

Not all budgetary resources are subject to sequestration. The Act exempts a number of programs and activities of the federal government from the sequestration process, including social security benefits, veterans' compensation and pensions, regular state unemployment insurance benefits, net interest, medicaid, aid to families with dependent children, food stamps, supplemental security income, child nutrition, and the women, infants, and children program. Also exempt from sequestration are prior legal obligations of the government in certain specified budget accounts, as well as the program bases for programs with automatic spending increases resulting from changes in price indexes (mostly retirement and disability programs). Federal administrative expenses for otherwise exempt programs and activities, however, are sequesterable, including programs that are self-supporting.

For 1986 only, the Act gives the President the authority to exempt all or part of the military personnel accounts from sequestration. The President has decided to use this authority and has exempted $63.1 billion, or 93 percent, of the 1986 appropriations for these accounts. Outlays from obligated balances for defense programs, as well as from prior-year appropriations for nondefense programs, are generally not subject to sequestration. Although defense contracts can be modified or terminated to achieve outlay savings, the President has chosen not to do so for fiscal year 1986.

Certain programs and activities, while not exempt, are subject to special rules that have the effect of limiting the amount of the spending reduction. For example, the sequestration of budgetary resources for medicare, veterans' medical care, and certain health programs is limited to 1 percent in 1986 and 2 percent annually in 1987 through 1991. On the other hand, the total amount of the automatic spending increases (primarily cost-of-living adjustments) are sequesterable.

For credit programs, the governing measures of sequesterable budgetary resources are direct loan obligations and loan guarantee commitments. The Act requires de facto limitations on both types of new credit activity.

Table 4 provides further detail on the OMB and CBO base level outlay estimates for 1986. About $110 billion of estimated 1986 outlays for defense programs, or 40 percent of total defense spending, are associated with budgetary resources subject to an across-the-board percentage reduction. The special 1986 exemption for military personnel accounts made by the President removed more than $60 billion in outlays from the sequesterable portion.

About $240 billion, or one-third of estimated outlays for nondefense programs, is associated with sequesterable budgetary resources. Nearly $50 billion in outlays are for programs with automatic spending increases, primarily federal employee retirement and disability programs. For these programs, the amount of spending reduction required by the Act is limited to the cost-of-living adjustments, which are generally 3.1 percent for 1986. Another $87 billion in outlays are associated with certain special rule programs, of which the largest is medicare. The Act also limits the extent of spending reductions for these programs. Only slightly more than $100 billion in estimated 1986 nondefense outlays--about 15 percent--are associated with budgetary resources subject to an across-the-board percentage reduction. Over $380 billion, or more than one-half of total estimated outlays for nondefense programs, are exempt from sequestration by the Act. As shown by Table 4, the major exempt program outlays are mostly for social security and net interest. The remaining portion of nondefense outlays, about $100 billion, results from budgetary resources provided in previous years or from prior legal obligations.

SEQUESTRATION CALCULATIONS

The Balanced Budget and Emergency Deficit Control Act establishes the following steps for the sequestration calculations. First, the deficit excess is calculated by subtracting the maximum amount from the estimated deficit in the budget base. One-half is assigned to defense programs (budget accounts in function 050) and the other half to nondefense programs.

Second, the total amount of outlay savings from eliminating automatic spending increases is calculated. Provided that the resulting savings are not more than one-half of the total required reduction, the automatic increases are eliminated. One-half of the resulting savings for indexed retirement and disability programs are applied toward the required reduction amount for defense programs and the other half to nondefense programs. All savings from eliminating automatic spending increases in three other specific programs--the National Wool Act, the special milk program, and vocational rehabilitation--are applied to the required reduction in outlays for nondefense programs.

TABLE 4. BASE LEVEL OUTLAY ESTIMATES FOR 1986
(In billions of dollars)

Category	OMB Estimates	CBO Estimates	Average
Defense Programs a/			
Subject to across-the-board reduction	106.2	112.4	109.3
Other b/	164.7	162.1	163.4
Subtotal, defense programs	270.9	274.6	272.8
Nondefense Programs			
Programs with automatic spending increases c/	48.9	48.4	48.6
Certain special rule programs d/	87.0	87.1	87.1
Subject to across-the-board reduction	104.3	106.1	105.2
Major exempt programs			
Social security and railroad retirement tier 1	202.6	202.0	202.3
Net interest	137.9	136.9	137.4
Earned income tax credit	1.3	1.3	1.3
Low-income programs e/	60.9	61.1	61.0
Veterans compensation and pensions	14.3	14.3	14.3
State unemployment benefits	18.2	18.1	18.2
Offsetting receipts	-50.2	-50.5	-50.4
Other f/	98.8	98.7	98.8
Subtotal, nondefense programs	724.0	723.4	723.7
Total	994.9	998.0	996.5

SOURCES: Congressional Budget Office and Office of Management and Budget.

a. Budget function 050 excluding FEMA programs.

b. Outlays from obligated balances and the portion of military personnel accounts exempted by the President for 1986.

c. Primarily federal employee retirement and disability programs.

d. Guaranteed student loans, foster care and adoption assistance, medicare, veterans medical care, community health, migrant health, and Indian health.

e. AFDC, child nutrition, medicaid, food stamps, SSI, and WIC.

f. Outlays from prior-year appropriations, certain prior legal obligations, and small exempt programs.

Third, the amount of outlay savings to be obtained by applying four special rules is calculated. These special rules are for guaranteed student loans, foster care and adoption assistance, medicare, and certain health programs, and are described in a later section of this report. 3/ The estimated savings from these four special rules are applied toward the required spending reductions in nondefense programs.

The remaining reductions in defense programs and nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The remaining outlay savings to be achieved in defense and nondefense spending are divided by the estimated outlays associated with sequesterable budgetary resources in each category. These uniform percentages are then applied to all of the remaining sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

In the event that the Directors of OMB and CBO are unable to agree on any of these calculations, the Act requires that their estimates be averaged to the extent necessary to produce a single, consistent set of data that achieves the required deficit reduction.

Table 5 shows the OMB and CBO calculations and the averaged amounts for each of the steps described above. The total required outlay reduction for 1986 is $11.7 billion, one-half of which--$5,850 million--must be obtained from defense programs and the other half from nondefense programs. An estimated $994 million in outlay savings in 1986 can be achieved by eliminating the automatic spending increases scheduled for civil service, military, and other federal retirement and disability programs. Another $45 million in savings can be obtained by eliminating the automatic spending increases for vocational rehabilitation grants and the National Wool Act (the special milk program is also an indexed program but in 1986 the change in the price index is projected to be negative). The outlay savings for programs where the spending reductions are limited by special rules (guaranteed student loans, medicare, and so forth) are estimated to be $397 million.

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3. There are a number of special rules for other programs, such as the Commodity Credit Corporation, but they do not enter into the sequester calculations at this step.

TABLE 5. SEQUESTRATION CALCULATIONS FOR 1986
(Outlays in millions of dollars)

Category	OMB	CBO	Average
Defense Programs:			
Total required reductions	5,850	5,850	5,850
Estimated savings from automatic spending increases:			
Indexed retirement programs a/	496	497	497
Amount remaining to be obtained from uniform percentage reductions of budget resources	5,354	5,353	5,353
Estimated outlays associated with sequesterable budget resources	106,225	112,446	109,335
Uniform reduction percentage	5.0	4.8	4.9
Nondefense Programs:			
Total required reductions	5,850	5,850	5,850
Estimated savings from automatic spending increases:			
Indexed retirement programs	496	497	497
Other indexed programs	45	45	45
Estimated savings from the application of special rules:			
Guaranteed student loans	10	10	10
Foster care and adoption assistance	5	5	5
Medicare	300	300	300
Other health programs	82	83	82
Amount remaining to be obtained from uniform percentage reductions of budget resources	4,912	4,911	4,912
Estimated outlays associated with sequesterable budget resources b/	114,444	115,080	114,762
Uniform reduction percentage	4.3	4.3	4.3

SOURCES: Congressional Budget Office and Office of Management and Budget.

a. These retirement programs are not included in the national defense function of the budget; most are included in the income security function.

b. Includes estimated 1987 outlays for the Commodity Credit Corporation (CCC) that can be affected by a 1986 sequester (see discussion of special rule for the CCC). The OMB estimate is $10,095 million, the CBO estimate is $8,940 million, and the average is $9,518 million.

After crediting one-half of the retirement cost-of-living adjustment (COLA) savings to defense programs, the remaining outlay reductions of $5,353 million in 1986 must be obtained by reducing new budget authority and unobligated balances by a uniform percentage. Since the bulk of the military personnel accounts have been exempted by the President from sequestration, 1986 outlays associated with sequesterable budgetary resources for defense programs are estimated to be only $106.2 billion by OMB and $112.4 billion by CBO. The average of these amounts is $109.3 billion. Thus, the uniform percentage to be applied to sequesterable defense budgetary resources is 4.9 percent. The uniform percentage to be applied to nondefense programs, after deducting the savings from one-half of the retirement COLAs and the special rule calculations, is 4.3 percent.

The OMB/CBO calculations generally assume that all nonexempt budgetary resources can be sequestered so as to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. In a few instances where the uniform percentage reduction of budgetary resources would not produce any outlay savings (for example, for credit programs where new direct loan limits are higher than expected program levels), no outlays were included in the sequester base used for calculating the reduction percentages.

AUTOMATIC SPENDING INCREASES

The programs with automatic spending increases subject to sequestration by the Balanced Budget and Emergency Deficit Control Act are listed in Table 6. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases. The independent OMB and CBO estimates for the amounts to be reduced by sequestration are very similar. Table 6 shows the average of these estimates for each program.

SPECIAL RULES

The Balanced Budget and Emergency Deficit Control Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1986 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 5. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the special allowance for lenders will be reduced by 0.40 percentage points in the first year of the loan. Second, a student's origination fee will increase by 0.50 percentage points. In both cases, sequestration affects only GSL loans made during the applicable fiscal year, but after the order is issued. For 1986, these changes are estimated to reduce budget authority by $34.1 million and outlays by $9.6 million.

TABLE 6. AUTOMATIC SPENDING INCREASES FOR 1986 SUBJECT TO SEQUESTRATION (Outlays in millions of dollars)

Program	Scheduled Increase (percent)	Sequestration Reductions	
		Outlays	Percent
Part A, Retirement and Disability Programs			
Black lung benefits a/	---	---	---
CIA retirement and disability system fund	3.1	b/	100
Civil service retirement and disability fund	3.1	534.5	100
Comptrollers general retirement system	3.1	c/	100
Foreign service retirement and disability fund	3.1	5.9	100
Judicial survivors' annuities fund a/	---	---	---
Longshoremen's and harbor workers' compensation benefits d/	2.7	---	---
Military retirement fund	3.1	409.1	100
NOAA retirement	3.1	0.2	100
Pensions for former Presidents a/	---	---	---
Railroad Retirement Tier II e/	1.0	18.0	100
Retired pay, Coast Guard	3.1	8.6	100
Retirement pay for commissioned PHS officers	3.1	2.3	100
Special benefits, FECA f/	3.4	15.0	100

(Continued)

Foster Care and Adoption Assistance Programs

The Act limits the amount available for sequester in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, they are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states in fiscal year 1986, and prorated

TABLE 6 (Continued)

Program	Scheduled Increase (percent)	Sequestration Reductions	
		Outlays	Percent
Special benefits for disabled coal miners a/	---	---	---
Tax Court judges survivors annuity fund a/	---	---	---
Total, Part A		993.5	
Part B, Other Indexed Programs			
National Wool Act g/	4.8	10.3	100
Special milk program h/	-2.6	---	---
Vocational rehabilitation i/	4.2	34.5	100
Total, Part B		44.8	

SOURCES Congressional Budget Office and Office of Management and Budget.

a. Benefits are indexed to General Schedule, judicial, or Executive Level pay, which did not increase for fiscal year 1986.

b. Classified.

c. Less than $50,000.

d. The automatic spending increase in this program took effect October 1, 1985 before enactment of P.L. 99-177. Benefits were indexed to the change in national average private weekly earnings from October to June 1984 to October to June 1985.

e. Tier II beneficiaries receive 32.5% of the scheduled full year increase in the CPI-W.

f. The scheduled percent increase is the estimated change in the CPI-W from December 1984 to December 1985.

g. Payment increases are based on changes in the wool parity price.

h. Benefits are indexed to the Producer Price Index for Fresh Processed Milk which is estimated to decline during the measuring period for the 1986 COLA (May 1985 to May 1986).

i. Authorization level is indexed to the change in the CPI-U from October 1983 to October 1984.

for the period after March 1, were included in the OMB and CBO calculations for sequestration reductions. The estimated savings in 1986 from sequestration are $6.6 million in budget authority and $5.1 million in outlays.

Medicare

The sequestration reductions in the medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible obligations are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount would be reduced by a maximum of 1 percent for fiscal year 1986 and 2 percent for each subsequent year in which there is sequestration, relative to whatever level of payment would otherwise be made under medicare law and regulation. The reduction would be proportionately reduced in any year in which the excess deficit is small enough to permit a smaller reduction. Based on the need for the maximum sequestration allowed under the Act in 1986, a reduction of 1 percent will be required for this year. The estimated outlays savings to be achieved in 1986 by applying this special rule is $300 million. In addition, the sequestration of medicare administrative expenses is estimated to save another $74.5 million in outlays.

Veterans' Medical Care and Other Health Programs

The Act limits reductions in budget authority for veterans' medical care, community and migrant health centers, and Indian health services and facilities to 1 percent in fiscal year 1986 and 2 percent in any subsequent fiscal year. The amount of savings to be achieved in 1986 by applying this special rule for the nonadministrative funds in these programs is $97.9 million in budget authority and $82.6 million in estimated outlays. Application of the uniform sequestration reduction percentage to the administrative funds in these programs yields additional savings of $35.6 million in budget authority and $33.4 million in outlays.

Child Support Enforcement Programs

In the child support enforcement (CSE) program, the Act provides that sequestration of entitlement payments to states, including incentive payments from the assistance payments account, is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1986, the federal matching rate on most expenditures will be reduced from 70 percent to 66.65 percent; the rate for computer-related expenditures will be reduced from 90 percent to 85.69 percent. This reflects a reduction in the matching rates by the same 4.3 percent applied to other nondefense programs, adjusted to allow also for the sequestration of spending on incentive payments.

If states increase their share of CSE spending to maintain total program spending at the expected 1986 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1986 spending, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the Act requires. How states will react to the 1986 sequestration is not known, but their reactions will be monitored and taken into account when calculating future sequestration reductions. The amount of savings to be achieved in 1986 by applying this special rule is estimated to be $31.7 million in budget authority and $31.4 million in outlays.

Unemployment Compensation Programs

The Act provides that the following items are not available for sequester: regular state unemployment benefits, the state share of extended unemployment benefits, benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits and federally paid benefits and administrative expenses are available for sequester. The Act also provides that states may, without penalty, reduce their share of federal-state extended unemployment benefits if the federal share of benefits is reduced by a sequester order. The Act is silent with respect to unemployment benefits for railroad workers; these benefits, therefore, are presumed to be sequesterable.

The amount of the percentage reduction in payments to the states under section 204 of the Federal-State Extended Unemployment Compensation Act of 1970 for fiscal year 1986, effective March 1, 1986, is 4.3 percent. The estimated amount of outlay savings that will be achieved in 1986 by applying this special rule to the federal share of extended benefits and federally paid benefits and administrative expenses is $74 million. The sequestration of unemployment benefits for railroad workers would save another $7.8 million.

Commodity Credit Corporation

The Act requires that payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequester order has been issued for a fiscal year be subject to a percentage reduction. The Act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within CCC's jurisdiction. The Act further stipulates that outlay reductions in the post-sequester year that are the result of contract adjustments in the sequester year should be credited to the overall outlay reduction required in the sequester year. The amount of outlay savings to be achieved by applying this special rule is estimated to be $0.4 billion in 1986, and $0.4 billion in 1987. The actual amount of savings realized in each year will depend upon how the sequester is implemented for the various CCC programs. In accordance with the Act, however, all of these estimated outlay savings are credited toward the $11.7 billion spending reduction required for 1986.

Mine Workers Disability Compensation

Increases in disability benefits under the Federal Mine Safety and Health Act are to be treated in the same manner as other automatic spending increases. This Act covers black lung and special benefits for disabled coal miners, which are indexed to changes in federal pay for civilian employees. Since there will be no change in these pay levels in 1986, no savings will result from the application of this special rule.

Federal Pay

The Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced pursuant to a sequestration order. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses. The amount of savings to be achieved in 1986 from reducing available funds for employee compensation cannot be estimated because program managers are urged not to resort to personnel furloughs until other methods of achieving savings prove insufficient, such as reducing spending for travel, printing, supplies, and other services.

Defense Contracts

Existing contracts in defense programs can be terminated or modified to achieve outlay savings if such action would neither result in a net loss to the government nor violate the legal obligations of the government, and if the President notifies the Comptroller General and the Congress of proposed contract terminations and modifications by specified dates (January 15, 1986 for fiscal year 1986 and not later than September 5 for subsequent years). No defense contract terminations or modifications are proposed for 1986 sequestration reductions.

SEQUESTRATION REDUCTIONS

A summary of the sequestration of budgetary resources and the estimated outlay savings for 1986 is provided for defense programs in Table 7 and for nondefense programs in Table 8. Table 9 provides a summary of the 1986 sequestration reductions by agency. In most instances, additional outlay savings would be gained in 1987 and later fiscal years as a result of the elimination of various 1986 automatic spending increases and the cancellation of 1986 budget authority. The 1987 savings have not been estimated for this report, but will be included in the President's budget for 1987 and the CBO annual report to the Budget Committees in February.

TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR 1986
(In billions of dollars)

Function 050	Spending Authority a/	Estimated Outlays
Department of Defense-Military:		
Military personnel	0.2	0.2
Operation and maintenance	3.9	2.9
Procurement	6.6	0.9
Research, development, test, and evaluation	1.9	0.9
Military construction	0.5	0.1
Family housing and other	0.2	0.1
Subtotal, DoD	13.3	5.1
Atomic energy defense activities	0.4	0.2
Other defense-related activities b/	0.1	c/
Total	13.8	5.4

SOURCES: Congressional Budget Office and Office of Management and Budget.

a Includes new budget authority for 1986 and unobligated balances from budget authority provided in previous years.

b Includes the function 050 portion of Federal Emergency Management Agency budget accounts which are reduced at the same rate as nondefense programs.

c Less than $50 million.

TABLE 8. NONDEFENSE PROGRAM SEQUESTRATIONS FOR 1986
(In billions of dollars)

Function	Spending Authority [a]	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
International affairs	0.9	0.3	0.5	0.5
General science, space and technology	0.4	---	---	0.3
Energy	0.3	0.2	0.1	0.1
Natural resources and environment	0.6	[b]	---	0.4
Agriculture	0.9	0.7	0.3	1.0 [c]
Commerce and housing credit	0.2	0.2	5.7	0.2
Transportation	1.9	[b]	[b]	0.4
Community and regional development	0.2	0.1	[b]	0.1
Education, training, employment, and social services	1.2	[b]	---	0.4
Health	0.5	[b]	---	0.3
Medicare	0.4	---	---	0.4
Income security	1.8	[b]	---	1.3
Social security	0.1	---	---	0.1
Veterans benefits and services	0.2	[b]	0.5	0.2
Administration of justice	0.3	---	---	0.3
General government	0.3	---	---	0.3
General purpose fiscal assistance	0.3	---	---	0.2
Total	10.5	1.6	7.3	6.3

SOURCES: Congressional Budget Office and Office of Management and Budget

a. Includes new budget authority, obligation limitations, and other spending authority for 1986.

b. Less than $50 million.

c. Includes $0.4 billion in estimated 1987 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

TABLE 9. SEQUESTRATIONS FOR 1986 BY AGENCY
(In billions of dollars)

Department or Other Unit	Spending Authority a/	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
Legislative Branch	0.1	---	---	0.1
The Judiciary	b/	---	---	b/
Executive Office of the President	b/	---	---	b/
Funds appropriated to the President	0.6	0.3	b/	0.3
Agriculture	1.3	1.1	0.5	1.3 c/
Commerce	0.1	b/	b/	0.1
Defense-Military	13.3	---	---	5.1
Defense-Civil	0.6	---	---	0.5
Education	0.7	b/	---	0.2
Energy	0.6	---	---	0.3
Health and Human Services	1.3	b/	---	1.0
Housing and Urban Development	0.7	b/	5.5	b/
Interior	0.3	b/	b/	0.2
Justice	0.2	---	---	0.1
Labor	0.4	---	---	0.2
State	0.1	b/	---	0.1
Transportation	1.8	b/	b/	0.4
Treasury	0.4	---	---	0.4
Environmental Protection Agency	0.1	b/	---	b/
General Services Administration	0.1	---	---	b/
National Aeronautics and Space Administration	0.3	---	---	0.2
Office of Personnel Management	0.6	---	---	0.6
Small Business Administration	b/	0.1	0.2	b/
Veterans Administration	0.2	b/	0.5	0.2
Other independent agencies	0.4	0.1	0.5	0.3
Total	24.3	1.6	7.3	11.7

SOURCES: Congressional Budget Office and Office of Management and Budget.

a Includes new budget authority for 1986, unobligated balances from budget authority provided in previous years (Defense-Military and other function 050 programs and certain administrative costs), obligation limitations for and other spending authority for 1986.

b Less than $50 million.

c Includes $0.4 billion in estimated 1987 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

A detailed listing of the sequestration reductions by agency and budget account is provided as a separate part to this report. Also included as a separate part is a detailed listing of sequestration reductions of budgetary resources for defense programs, projects, and activities within each budget account.

CONCEPTUAL ISSUE

OMB and CBO were unable to resolve a conceptual issue regarding the application of P.L. 99-177 to interest payments made to the Washington Metropolitan Area Transit Authority (WMATA).

Under the authority of the National Capital Transportation Act of 1969, as amended, the Secretary of Transportation has guaranteed the principal and interest of $997 million in borrowing by WMATA. The National Capital Transportation Amendments of 1979 further authorized the Secretary of Transportation to pay two-thirds of the principal and interest due on these federally guaranteed WMATA bonds. By agreements between the Secretary and the Authority, executed in 1979 and 1982, the federal government has made interest payments to WMATA. These payments are conditional on compliance with the Antideficiency Act, as amended, which prohibits expenditures in advance of, or in excess of, available appropriations. The Congress has regularly appropriated funds to cover the federal obligation to WMATA, including the payments to be made in 1986, which amount to about $51.7 million.

CBO regards the 1986 WMATA interest payment appropriation as nonsequesterable on two grounds. First, the federal obligation grows out of an existing contract that was authorized by law and is fully funded for 1986 by an appropriation act. Under P.L. 99-177, contractual obligations of the federal government incurred before the issuance of a sequester order are, in CBO's view, not subject to sequestration except for certain defense contracts. Second, WMATA bonds are federally guaranteed both as to principal and interest. If the federal government defaults on its obligation to pay its interest share by reason of a sequester, the government nevertheless would remain liable for the full payment under the guarantee, a liability which CBO believes is enforceable by claim against the United States. CBO believes that if a sequestration would ultimately and necessarily be defeated by claims, judgments, and relief acts, which are exempt from sequestration, then the amount in question should not be sequestered.

OMB agrees that the WMATA appropriation ought not to be sequestered, but does not believe this outcome is permitted by the language of P.L. 99-177. The Act provides exemptions for certain named prior legal obligations and, more generally, for obligated balances in nondefense accounts. Section 255(g)(2) of the Act specifically exempts from sequestration the prior legal obligations of 46 credit programs that provide federal guarantees similar to the guarantee provided to the WMATA bonds. OMB believes that an exemption for the WMATA guarantee should have been added to this list, but it was not. In addition, because the WMATA payment is expressly subject to the availability of an annual appropriation, and because all of the payment for 1986 has not yet been obligated, OMB further believes that an exemption for WMATA interest payments based on the existence of an obligated balance is not applicable.

In the meantime, section 251(a)(5) of the Act requires averaging the disagreement over the amount subject to sequestration in the WMATA account, $0 in the case of CBO and $51.7 million in the case of OMB--or an average of $25.8 million. Both Directors are of the view that averaging produces a result that is not consistent with either of their legal positions on the proper treatment of the WMATA interest payment.

Because the amount in disagreement is so small, adoption of one position or the other by the Comptroller General would have no effect on the uniform percentage reduction to be used in sequestering nondefense accounts. The only recalculation required would be in the WMATA account.

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Legislative Branch				
Senate				
Mileage of the Vice President and Senators (01-05-0101 -X-1-801-A; 00-0101)				
Budget Authority	60	60	60	3
Outlays	60	48	54	2
Expense allowances of the Vice President, Pres Pro Tempore, etc (01-05-0107 -X-1-801-A; 00-0107)				
Budget Authority	56	56	56	2
Outlays	56	56	56	2
Representation allowances for the Majority and Minority Leaders (01-05-0108 -X-1-801-A; 00-0108)				
Budget Authority	20	20	20	1
Outlays	20	20	20	1
Salaries, officers and employees (01-05-0110 -X-1-801-A; 00-0110)				
Budget Authority	170,473	170,473	170,473	7,330
Outlays	170,473	160,244	165,359	7,110
Miscellaneous items (01-05-0123 -X-1-801-A; 00-0123)				
Budget Authority	9,659	9,659	9,659	415
Outlays	9,659	9,659	9,659	415
Secretary of the Senate (01-05-0126 -X-1-801-A; 00-0126)				
Budget Authority	684	684	684	29
Outlays	684	410	547	24
Sergeant at Arms and Doorkeeper of the Senate (01-05-0127 -X-1-801-A; 00-0127)				
Budget Authority	54,153	54,153	54,153	2,329
Outlays	54,153	50,361	52,257	2,247
Inquiries and investigations (01-05-0128 -X-1-801-A; 00-0128)				
Budget Authority	51,050	51,050	51,050	2,195
Outlays	51,050	40,615	45,833	1,971
Expenses of U S International Narcotics Control Commission (01-05-0129 -X-1-801-A; 00-0129)				
Budget Authority	325	325	325	14
Outlays	325	325	325	14
Stationery (revolving fund) (01-05-0140 -X-1-801-A; 00-0140)				
Budget Authority	12	12	12	1
Outlays	12	12	12	1
Office of Senate Legal Counsel (01-05-0171 -X-1-801-A; 00-0171)				
Budget Authority	565	565	565	24
Outlays	565	513	539	23
Expense allowance for the Secretary of the Senate, etc (01-05-0172 -X-1-801-A; 00-0172)				
Budget Authority	12	12	12	1
Outlays	12	12	12	1
Senate policy committees (01-05-0182 -X-1-801-A; 00-0182)				
Budget Authority	1,948	1,948	1,948	84
Outlays	1,948	1,753	1,851	80

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Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
Office of the Legislative Counsel of the Senate (01-05-0185 -X-1-801-A; 00-0185)				
Budget Authority	1,437	1,437	1,437	62
Outlays	1,437	1,278	1,358	58
Senate Total				
Budget Authority	290,454	290,454	290,454	12,490
Outlays	290,454	265,306	277,880	11,949
House of Representatives				
Mileage of Members (01-10-0208 -X-1-801-A; 00-0208)				
Budget Authority	150	150	150	6
Outlays	144	75	110	5
Payments to widows and heirs of deceased members of Congress (01-10-0215 -X-1-801-A; 00-0215)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
House leadership offices (01-10-0408 -X-1-801-A; 00-0408)				
Budget Authority	3,357	3,357	3,357	144
Outlays	3,223	3,020	3,122	134
Salaries, officers and employees (01-10-0410 -X-1-801-A; 00-0410)				
Budget Authority	47,914	47,914	47,914	2,060
Outlays	45,997	46,407	46,202	1,987
Members' clerk hire (01-10-0415 -X-1-801-A; 00-0415)				
Budget Authority	166,762	166,762	166,762	7,171
Outlays	162,022	164,260	163,141	7,015
Committee employees (01-10-0416 -X-1-801-A; 00-0416)				
Budget Authority	44,325	44,325	44,325	1,906
Outlays	42,552	42,552	42,552	1,830
Committee on Appropriations (Studies and Investigations) (01-10-0418 -X-1-801-A; 00-0418)				
Budget Authority	4,275	4,275	4,275	184
Outlays	4,104	3,420	3,762	162
Committee on the Budget (Studies) (01-10-0419 -X-1-801-A; 00-0419)				
Budget Authority	296	296	296	13
Outlays	284	258	271	12
Special and select committees (01-10-0433 -X-1-801-A; 00-0433)				
Budget Authority	46,960	46,960	46,960	2,019
Outlays	45,082	45,082	45,082	1,939
Allowances and expenses (01-10-0438 -X-1-801-A; 00-0438)				
Budget Authority	133,426	133,426	133,426	5,737
Outlays	128,089	112,078	120,084	5,164

Legislative Branch

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Congressional use of foreign currency, House of Representatives (01-10-0488 -X-1-801-A; 00-0488)				
401(C) Authority	2,800	2,800	2,800	120
Outlays	2,800	2,800	2,800	120
House of Representatives restaurant fund (revolving fund) (01-10-4003 -X-3-801-A; 00-4003)				
Obligation Limitation	380	380	380	16
Outlays	380	380	380	16
Recording studio (revolving fund) (01-10-4004 -X-3-801-A; 00-4004)				
Outlays	0	0	0	0
Page residence hall and meal plan (01-10-4011 -X-3-801-A; 00-4011)				
Outlays	0	0	0	0
House of Representatives Total				
Budget Authority	447,465	447,465	447,465	19,241
401(C) Authority	2,800	2,800	2,800	120
Obligation Limitation	380	380	380	16
Outlays	434,677	420,332	427,505	18,383
Joint Items				
Capitol Guide Service (01-12-0170 -X-1-801-A; 00-0170)				
Budget Authority	867	867	867	37
Outlays	867	737	802	34
Joint Committee on Printing (01-12-0180 -X-1-801-A; 00-0180)				
Budget Authority	919	919	919	40
Outlays	919	789	854	37
Joint Economic Committee (01-12-0181 -X-1-801-A; 00-0181)				
Budget Authority	2,644	2,644	2,644	114
Outlays	2,644	2,380	2,512	108
Joint Committee on Inaugural Ceremonies of 1985 (01-12-0186 -X-1-801-A; 00-0186)				
Outlays	0	0	0	0
Statements of appropriations, Senate (01-12-0199 -X-1-801-A; 00-0199)				
Budget Authority	7	7	7	0
Outlays	0	0	0	0
Office of the Attending Physician (01-12-0425 -X-1-801-A; 00-0425)				
Budget Authority	1,056	1,056	1,056	45
Outlays	996	422	709	30
Joint Committee on Taxation (01-12-0460 -X-1-801-A; 00-0460)				
Budget Authority	3,705	3,705	3,705	159
Outlays	3,532	3,520	3,526	152
Capitol Police Board (01-12-0474 -X-1-801-A; 00-0474)				
Budget Authority	109	109	109	5
Outlays	87	91	89	4

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
General expenses, Capitol police				
(01-12-0476 -X-1-801-A; 00-0476)				
Budget Authority	1,336	1,336	1,336	57
Outlays	955	1,135	1,045	45
Statements of appropriations, House of Representatives				
(01-12-0499 -X-1-801-A; 00-0499)				
Budget Authority	7	7	7	0
Outlays	0	0	0	0
Official mail costs				
(01-12-0825 -X-1-801-A; 00-0825)				
Budget Authority	100,000	100,000	100,000	4,300
Outlays	50,656	65,842	58,249	2,505
Joint Items				
Total				
Budget Authority	110,650	110,650	110,650	4,758
Outlays	60,656	74,916	67,786	2,915
Congressional Budget Office				
Salaries and expenses				
(01-14-0100 -X-1-801-A; 08-0100)				
Budget Authority	16,886	16,886	16,886	726
Outlays	16,548	14,403	15,476	665
Congressional Budget Office				
Total				
Budget Authority	16,886	16,886	16,886	726
Outlays	16,548	14,403	15,476	665
Architect of the Capitol				
Office of the Architect of the Capitol Salaries				
(01-15-0100 -X-1-801-A; 01-0100)				
Budget Authority	5,417	5,417	5,417	233
Outlays	5,200	4,935	5,068	218
Contingent expenses				
(01-15-0102 -X-1-801-A; 01-0102)				
Budget Authority	100	100	100	4
Outlays	100	100	100	4
Acquisition of property as an addition to the Capitol grounds				
(01-15-0104 -X-1-801-A; 01-0104)				
Outlays	0	0	0	0
Capitol buildings				
(01-15-0105 -X-1-801-A; 01-0105)				
Budget Authority	10,989	10,989	10,989	473
Outlays	9,553	9,417	9,485	408
Alterations and improvements, buildings and grounds, etc				
(01-15-0106 -X-1-801-A; 01-0106)				
Outlays	0	0	0	0
Capitol grounds				
(01-15-0108 -X-1-801-A; 01-0108)				
Budget Authority	3,510	3,510	3,510	151
Outlays	3,224	3,092	3,158	136

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
West central front of the Capitol (01-15-0109 -X-1-801-A; 01-0109)				
Outlays	0	0	0	0
Congressional cemetery (01-15-0110 -X-1-801-A; 01-0110)				
Outlays	0	0	0	0
Construction of an extension to the New Senate Office Building (01-15-0122 -X-1-801-A; 01-0122)				
Outlays	0	0	0	0
Senate office buildings (01-15-0123 -X-1-801-A; 01-0123)				
Budget Authority	19,724	19,724	19,724	848
Outlays	17,337	14,004	15,671	674
House office buildings (01-15-0127 -X-1-801-A; 01-0127)				
Budget Authority	22,088	22,088	22,088	950
Outlays	20,853	19,747	20,300	873
Acquisition of property, construction, and equipment, etc (01-15-0128 -X-1-801-A; 01-0128)				
Outlays	0	0	0	0
Installation of solar collectors in House office buildings (01-15-0129 -X-1-801-A; 01-0129)				
Outlays	0	0	0	0
Capitol Power Plant (01-15-0133 -X-1-801-A; 01-0133)				
Budget Authority	23,495	23,495	23,495	1,010
Outlays	20,443	19,970	20,207	869
Expansion of facilities, Capitol Power Plant (01-15-0135 -X-1-801-A; 01-0135)				
Outlays	0	0	0	0
Modifications and enlargement, Capitol Power Plant (01-15-0136 -X-1-801-A; 01-0136)				
Outlays	0	0	0	0
Structural and mechanical care, Library buildings and grounds (01-15-0155 -X-1-801-A; 01-0155)				
Budget Authority	5,785	5,785	5,785	249
Outlays	5,301	5,301	5,301	228
Library of Congress James Madison Memorial Building (01-15-0158 -X-1-801-A; 01-0158)				
Outlays	0	0	0	0
Architect of the Capitol Total				
Budget Authority	91,108	91,108	91,108	3,918
Outlays	82,011	76,566	79,289	3,409
Library of Congress				
Salaries and expenses (01-25-0101 -X-1-503-A; 03-0101)				
Budget Authority	133,747	133,747	133,747	5,751
401(C) Authority - Off Coll	4,128	4,128	4,128	178
Outlays	111,996	111,996	111,996	4,816

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Copyright Office: Salaries and expenses (01-25-0102 -X-1-376-A; 03-0102)				
Budget Authority	10,881	10,881	10,881	468
401(C) Authority - Off. Coll	5,992	5,992	5,992	258
Outlays	15,943	15,948	15,946	686
Congressional Research Service: Salaries and expenses (01-25-0127 -X-1-801-A; 03-0127)				
Budget Authority	38,963	38,963	38,963	1,675
Outlays	35,574	35,235	35,405	1,522
Books for the blind and physically handicapped: Salaries & exp (01-25-0141 -X-1-503-A; 03-0141)				
Budget Authority	33,761	33,761	33,761	1,452
Outlays	18,424	18,424	18,424	792
Collection & distribution of library materials (sp. for. curr.) (01-25-0144 -X-1-503-A; 03-0144)				
Budget Authority	832	832	832	36
Outlays	0	0	0	0
Furniture and furnishings (01-25-0146 -X-1-503-A; 03-0146)				
Budget Authority	891	891	891	38
Outlays	389	389	389	17
Oliver Wendell Holmes devise fund (01-25-5075 -X-2-503-A; 03-5075)				
401(C) Authority	11	11	11	0
Outlays	0	0	0	0
Payments to copyright owners (01-25-5175 -X-2-376-A; 03-5175)				
Outlays	0	0	0	0
Gift and trust fund accounts (01-25-9971 -X-7-503-A; 03-9971)				
401(C) Authority	389	389	389	17
Outlays	389	389	389	17
Library of Congress Total				
Budget Authority	219,075	219,075	219,075	9,420
401(C) Authority	400	400	400	17
401(C) Authority - Off. Coll	10,120	10,120	10,120	435
Outlays	182,715	182,381	182,546	7,850
Government Printing Office				
Office of Superintendent of Documents: Salaries and expenses (01-30-0201 -X-1-806-A; 04-0201)				
Budget Authority	22,981	22,981	22,981	988
Outlays	14,030	12,639	13,335	573
Printing and binding (01-30-0202 -X-1-801-A; 04-0202)				
Budget Authority	11,555	11,555	11,555	497
Outlays	8,088	7,511	7,800	335
Congressional printing and binding (01-30-0203 -X-1-801-A; 04-0203)				
Budget Authority	69,405	69,405	69,405	2,984
Outlays	29,844	34,702	32,273	1,388

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Government Printing Office revolving fund				
(01-30-4505 -X-4-806-A; 04-4505)				
Obligation Limitation	28,430	28,430	28,430	1,222
Outlays	28,430	28,430	28,430	1,222
Government Printing Office				
Total				
Budget Authority	103,941	103,941	103,941	4,469
Obligation Limitation	28,430	28,430	28,430	1,222
Outlays	80,392	83,282	81,837	3,519
General Accounting Office				
Salaries and expenses				
(01-35-0107 -X-1-801-A; 05-0107)				
Budget Authority	300,916	300,916	300,916	12,939
Budget Authority - ASI	2	2	2	2
Outlays	270,351	275,634	272,993	11,741
General Accounting Office				
Total				
Budget Authority	300,916	300,916	300,916	12,939
Budget Authority - ASI	2	2	2	2
Outlays	270,351	275,634	272,993	11,741
United States Tax Court				
Salaries and expenses				
(01-40-0100 -X-1-752-A; 23-0100)				
Budget Authority	24,556	24,556	24,556	1,056
Outlays	23,416	22,665	23,041	991
Tax Court judges survivors annuity fund				
(01-40-8115 -X-7-602-A; 23-8115)				
401(C) Authority - ASI	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
United States Tax Court				
Total				
Budget Authority	24,556	24,556	24,556	1,056
401(C) Authority - ASI	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	23,416	22,665	23,041	991
Other Legislative Branch Agencies				
Commission on Security & Cooperation in Europe: Salaries & exp				
(01-45-0110 -X-1-801-A; 09-0110)				
Budget Authority	550	550	550	24
Outlays	445	503	474	20
Botanic Garden: Salaries and expenses				
(01-45-0200 -X-1-801-A; 09-0200)				
Budget Authority	2,188	2,188	2,188	94
Outlays	2,061	2,059	2,060	89
Copyright Royalty Tribunal: Salaries and expenses				
(01-45-0310 -X-1-376-A; 09-0310)				
Budget Authority	156	156	156	7
Outlays	127	152	140	6

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Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
Biomedical Ethics: Salaries and expenses (01-45-0400 -X-1-551-A; 09-0400)				
Budget Authority	150	150	150	6
Outlays	150	150	150	6
Office of Technology Assessment: Salaries and expenses (01-45-0700 -X-1-801-A; 09-0700)				
Budget Authority	15,300	15,300	15,300	658
Outlays	11,393	13,464	12,429	534
Railroad Accounting Principles Board: Salaries and expenses (01-45-0800 -X-1-801-A; 09-0800)				
Budget Authority	750	750	750	32
Outlays	608	675	642	28
Prospective Payment Assessment Commission (01-45-3400 -X-1-551-A; 95-3400)				
Obligation Limitation	355	355	355	15
Outlays	355	355	355	15
Office of Technology Assessment: Contributions and donations (01-45-8094 -X-7-801-A; 09-8094)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Other Legislative Branch Agencies Total				
Budget Authority	19,094	19,094	19,094	821
Obligation Limitation	355	355	355	15
Outlays	15,139	17,358	16,249	699
Legislative Branch Total				
Budget Authority	1,624,145	1,624,145	1,624,145	69,838
Budget Authority - ASI	2	2	2	2
401(C) Authority	3,200	3,200	3,200	138
401(C) Authority - ASI	0	0	0	0
401(C) Authority - Off. Coll.	10,120	10,120	10,120	435
Obligation Limitation	29,165	29,165	29,165	1,254
Outlays	1,456,359	1,432,843	1,444,601	62,120

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
The Judiciary				
Supreme Court of the United States				
Salaries and expenses (02-05-0100 -X-1-752-A; 10-0100)				
Budget Authority	13,983	13,983	13,983	601
Outlays	9,983	10,919	10,451	449
Care of the building and grounds (02-05-0103 -X-1-752-A; 10-0103)				
Budget Authority	2,275	2,275	2,275	98
Outlays	2,275	2.093	2,184	94
Acquisition of property as an addition to the grounds (02-05-0104 -X-1-752-A; 10-0104)				
Outlays	0	0	0	0
Supreme Court of the United States Total				
Budget Authority	16,258	16,258	16,258	699
Outlays	12,258	13,012	12,635	543
United States Court of Appeals for Federal Circuit				
Salaries and expenses (02-07-0510 -X-1-752-A; 10-0510)				
Budget Authority	4,450	4,450	4,450	191
Outlays	3,982	4,236	4,109	177
United States Court of Appeals for Federal Circuit Total				
Budget Authority	4,450	4,450	4,450	191
Outlays	3,982	4,236	1,109	177
United States Court of International Trade				
Salaries and expenses (02-15-0400 -X-1-752-A; 10-0400)				
Budget Authority	5.660	5,660	5,660	243
Outlays	5.283	5,377	5,330	229
United States Court of International Trade Total				
Budget Authority	5.660	5,660	5,660	243
Outlays	5.263	5,377	5,330	229
Court of Claims				
Salaries and expenses (02-20-0505 -X-1-752-A; 10-0505)				
Outlays	0	0	0	0
Court of Claims Total				
Outlays	0	0	0	0
Courts of Appeals, District Courts, and other Judi				
Salaries of judges (02-25-0200 -X-1-752-A; 10-0200)				
Budget Authority	18,300	18,300	18,300	787
Outlays	18,300	17,934	18,117	779

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Bankruptcy courts, salaries and expenses (02-25-0921 -X-1-752-A; 10-0921)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Services for drug dependent offenders (02-25-0922 -X-1-752-A; 10-0922)				
Outlays	0	0	0	0
Defender services (02-25-0923 -X-1-752-A; 10-0923)				
Budget Authority	61,800	61,800	61,800	2,657
Outlays	23,574	37,080	30,327	1,304
Salaries of supporting personnel (02-25-0924 -X-1-752-A; 10-0924)				
Budget Authority	474,900	474,900	474,900	20,421
Outlays	470,429	456,854	463,642	19,937
Fees of jurors and commissioners (02-25-0925 -X-1-752-A; 10-0925)				
Budget Authority	43,400	43,400	43,400	1,866
Outlays	43,400	40,362	41,881	1.801
Expenses of Operation and Maintenance of the Courts (02-25-0926 -X-1-752-A; 10-0926)				
Budget Authority	135.000	135.000	135.000	5.805
Outlays	105,809	112.050	108,930	4,684
Court security (02-25-0930 -X-1-752-A; 10-0930)				
Budget Authority	32,750	32,750	32,750	1,408
Outlays	25,161	25,161	25,161	1,082
Space and facilities (02-25-0931 -X-1-752-A; 10-0931)				
Budget Authority	147,000	147,000	147,000	6,321
Outlays	138,018	130,242	134,130	5,768
Furniture and furnishings (02-25-0932 -X-1-752-A; 10-0932)				
Outlays	0	0	0	0
Special rail reorganization court (02-25-0937 -X-1-752-A; 10-0937)				
Outlays	0	0	0	0
Courts of Appeals, District Courts, and other Judi Total				
Budget Authority	913,150	913,150	913,150	39,265
Outlays	824,691	819,683	822,187	35,354
Administrative Office of the United States Courts				
Salaries and expenses (02-26-0927 -X-1-752-A; 10-0927)				
Budget Authority	29,200	29,200	29,200	1,256
Outlays	24,534	25,901	25,218	1,084
Administrative Office of the United States Courts Total				
Budget Authority	29,200	29,200	29,200	1,256
Outlays	24,534	25,901	25,218	1,084

The Judiciary

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Federal Judicial Center				
Salaries and expenses (02-30-0928 -X-1-752-A: 10-0928)				
Budget Authority	9,600	9,600	9,600	413
Outlays	7,691	7,651	7,671	330
Federal Judicial Center Total				
Budget Authority	9,600	9,600	9,600	413
Outlays	7,691	7,651	7,671	330
United States Sentencing Commission				
Salaries and expenses (02-32-0938 -X-1-752-A: 10-0938)				
Budget Authority	1,100	1,100	1,100	47
Outlays	985	990	988	42
United States Sentencing Commission Total				
Budget Authority	1,100	1,100	1,100	47
Outlays	985	990	988	42
Bicentennial Expenses, The Judiciary				
Bicentennial activities (02-34-0933 -X-1-806-A: 10-0933)				
Outlays	0	0	0	0
Bicentennial Expenses, The Judiciary Total				
Outlays	0	0	0	0
Judiciary Trust Funds				
Judicial survivors' annuities fund (02-35-8110 -X-7-602-A: 10-8110)				
401(C) Authority - ASI	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Judiciary Trust Funds Total				
401(C) Authority - ASI	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
The Judiciary Total				
Budget Authority	979,418	979,418	979,418	42,115
401(C) Authority - ASI	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	879,424	876,850	878,137	37,760

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Executive Office of the President				
The White House Office				
Salaries and expenses (03-10-0110 -X-1-802-A; 11-0110)				
Budget Authority	24,906	24,906	24,906	1,071
Outlays	21,636	22,615	22,126	951
The White House Office Total				
Budget Authority	24,906	24,906	24,906	1,071
Outlays	21,636	22,615	22,126	951
Executive Residence at the White House				
Operating expenses (03-20-0210 -X-1-802-A; 11-0210)				
Budget Authority	4,577	4,577	4,577	197
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	4,327	3,868	4,098	176
Executive Residence at the White House Total				
Budget Authority	4,577	4,577	4,577	197
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	4,327	3,868	4,098	176
Official Residence of the Vice President				
Operating expenses (03-21-0211 -X-1-802-A; 11-0211)				
Budget Authority	204	204	204	9
Outlays	116	116	116	5
Official Residence of the Vice President Total				
Budget Authority	204	204	204	9
Outlays	116	116	116	5
Special Assistance to the President				
Salaries and expenses (03-22-1454 -X-1-802-A; 11-1454)				
Budget Authority	1,794	1,794	1,794	77
Outlays	1,571	1,560	1,566	67
Special Assistance to the President Total				
Budget Authority	1,794	1,794	1,794	77
Outlays	1,571	1,560	1,566	67
Council of Economic Advisers				
Salaries and expenses (03-28-1900 -X-1-802-A; 11-1900)				
Budget Authority	2,301	2,301	2,301	99
Outlays	1,754	2,069	1,912	82
Council of Economic Advisers Total				
Budget Authority	2,301	2,301	2,301	99
Outlays	1,754	2,069	1,912	82

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Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
Council/Office on Environmental Quality				
Council on Environmental Quality & Off. of Environmental Quality				
(03-31-1453 -X-1-802-A: 11-1453)				
Budget Authority	700	700	700	30
Outlays	665	665	665	29
Management fund, Office of Environmental Quality				
(03-31-3963 -X-4-802-A: 11-3963)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Council/Office on Environmental Quality				
Total				
Budget Authority	700	700	700	30
Outlays	665	665	665	29
Office of Policy Development				
Salaries and expenses				
(03-35-2200 -X-1-802-A: 11-2200)				
Budget Authority	2,726	2,726	2,726	117
Outlays	2,406	2,361	2,384	103
Office of Policy Development				
Total				
Budget Authority	2,726	2,726	2,726	117
Outlays	2,406	2,361	2,384	103
National Security Council				
Salaries and expenses				
(03-40-2000 -X-1-802-A: 11-2000)				
Budget Authority	4,627	4,627	4,627	199
Outlays	3,618	3,618	3,618	156
National Security Council				
Total				
Budget Authority	4,627	4,627	4,627	199
Outlays	3,618	3,618	3,618	156
National Critical Materials Council				
Salaries and expenses				
(03-41-0111 -X-1-802-A: 11-0111)				
Budget Authority	500	500	500	22
Outlays	450	450	450	19
National Critical Materials Council				
Total				
Budget Authority	500	500	500	22
Outlays	450	450	450	19
Office of Administration				
Salaries and expenses				
(03-42-0038 -X-1-802-A: 11-0038)				
Budget Authority	15,597	15,597	15,597	671
Outlays	9,550	9,561	9,556	411

Executive Office of the President

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Office of Administration Total				
Budget Authority	15,597	15,597	15,597	671
Outlays	9,550	9,561	9,556	411
Office of Management and Budget				
Office of Federal Procurement Policy: Salaries and expenses (03-48-0201 -X-1-802-A; 11-0201)				
Budget Authority	1,611	1,611	1,611	69
Outlays	1,504	1,451	1,478	64
Salaries and expenses (03-48-0300 -X-1-802-A; 11-0300)				
Budget Authority	37,299	37,299	37,299	1,604
Outlays	33,963	33,155	33,559	1,443
Office of Management and Budget Total				
Budget Authority	38,910	38,910	38,910	1,673
Outlays	35,467	34,606	35,037	1,507
Office of Science and Technology Policy				
Salaries and expenses (03-49-2600 -X-1-802-A; 11-2600)				
Budget Authority	2,317	2,317	2,317	100
Outlays	1,760	1,760	1,760	76
Office of Science and Technology Policy Total				
Budget Authority	2,317	2,317	2,317	100
Outlays	1,760	1,760	1,760	76
Office of the United States Trade Representative				
Salaries and expenses (03-50-0400 -X-1-802-A; 11-0400)				
Budget Authority	13,158	13,158	13,158	566
Outlays	11,185	11,185	11,185	481
Office of the United States Trade Representative Total				
Budget Authority	13,158	13,158	13,158	566
Outlays	11,185	11,185	11,185	481
Property Review Board				
Salaries and expenses (03-52-0800 -X-1-802-A; 11-0800)				
Outlays	0	0	0	0
Property Review Board Total				
Outlays	0	0	0	0
Special Action Office for Drug Abuse Prevention				
Miscellaneous expired accounts (03-57-9912 -X-1-554-A; 11-9912)				
Outlays	0	0	0	0

Executive Office of the President

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Special Action Office for Drug Abuse Prevention				
Total				
Outlays	0	0	0	0
Executive Office of the President				
Total				
Budget Authority	112,317	112,317	112,317	4,830
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	94,505	94,434	94,470	4,062

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Funds Appropriated to the President				
Appalachian Regional Development Programs				
Appalachian regional development programs (04-02-0090 -X-1-452-A; 11-0090)				
Budget Authority	120,000	120,000	120,000	5,160
Outlays	6,700	6,000	6,350	273
Appalachian housing fund (04-02-4190 -X-3-452-A; 11-4190)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Appalachian Regional Development Programs Total				
Budget Authority	120,000	120,000	120,000	5,160
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	6,700	6,000	6,350	273
Disaster Relief				
Disaster relief (04-03-0039 -X-1-453-A; 11-0039)				
Budget Authority	100,000	100,000	100,000	4,300
Outlays	66,000	66,000	66,000	2,838
Bequests and gifts (04-03-8244 -X-7-453-A; 11-8244)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	C
Disaster Relief Total				
Budget Authority	100,000	100,000	100,000	4,300
Obligation Limitation	0	0	0	0
Outlays	66,000	66,000	66,000	2,838
Unanticipated Needs				
Unanticipated needs (04-06-0037 -X-1-802-A; 11-0037)				
Budget Authority	1,000	1,000	1,000	43
Outlays	860	900	880	38
Unanticipated Needs Total				
Budget Authority	1,000	1,000	1,000	43
Outlays	860	900	880	38
Humanitarian Assistance for Nicaraguan Democratic -				
Humanitarian assistance for Nicaraguan democratic resistance (04-08-0062 -X-1-151-A; 11-0062)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Humanitarian Assistance for Nicaraguan Democratic Total				
Budget Authority	0	0	0	0
Outlays	0	0	0	0

Funds Appropriated to the President

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
International Security Assistance				
Peacekeeping operations (04-09-1032 -X-1-152-A: 11-1032)				
Budget Authority	34,000	34,000	34,000	1,462
Outlays	14,555	14,555	14,555	626
Economic support fund (04-09-1037 -X-1-152-A: 11-1037)				
Budget Authority	3,706,000	3,706,000	3,706,000	159,358
Direct Loan Limitation	396,500	396,500	396,500	17,050
Outlays	2,286,000	2,286,000	2,286,000	98,298
Military assistance (04-09-1080 -X-1-152-A: 11-1080)				
Budget Authority	782,000	782,000	782,000	33,626
401(C) Authority - Off. Coll	0	0	0	0
Outlays	765,000	765,000	765,000	32,895
International military education and training (04-09-1081 -X-1-152-A: 11-1081)				
Budget Authority	54,490	54,490	54,490	2,343
Outlays	24,520	24,520	24,520	1,054
Foreign military sales credit (04-09-1082 -X-1-152-A: 11-1082)				
Budget Authority	5,190,000	5,190,000	5,190,000	223,170
Direct Loan Limitation	5,190,000	5,190,000	5,190,000	223,170
Outlays	2,510,950	1,812,700	2,161,825	92,958
Assistance for relocation of facilities in Israel (04-09-1088 -X-1-152-A: 11-1088)				
401(C) Authority - Off Coll	0	0	0	0
Outlays	0	0	0	0
Guarantee reserve fund (04-09-4121 -X-3-152-A: 11-4121)				
Budget Authority	0	0	0	0
401(C) Authority - Off. Coll	0	0	0	0
Outlays	0	0	0	0
International Security Assistance Total				
Budget Authority	9,766,490	9,766,490	9,766,490	419,959
401(C) Authority - Off Coll	0	0	0	0
Direct Loan Limitation	5,586,500	5,586,500	5,586,500	240,220
Outlays	5,601,025	4,902,775	5,251,900	225,832
Multilateral Assistance				
Contribution to the Inter-American Development Bank (04-12-0072 -X-1-151-A, 11-0072)				
Budget Authority	89,701	89,701	89,701	3,857
Outlays	800	800	800	34
Contribution to the International Development Association (04-12-0073 -X-1-151-A: 11-0073)				
Budget Authority	700,000	700,000	700,000	30,100
Outlays	0	0	0	0
Contribution to the Asian Development Bank (04-12-0076 -X-1-151-A: 11-0076)				
Budget Authority	111,909	111,909	111,909	4,812
Outlays	4,764	4,764	4,764	205

Funds Appropriated to the President

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Contribution to the International Bank for Reconstruction & Dev (04-12-0077 -X-1-151-A: 11-0077)				
Budget Authority	109,721	109,721	109,721	4,718
Outlays	10,972	10,972	10,972	472
Contribution to the International Finance Corporation (04-12-0078 -X-1-151-A; 11-0078)				
Budget Authority	29,077	29,077	29,077	1,250
Outlays	29,077	29,077	29,077	1,250
Contribution to the African Development Fund (04-12-0079 -X-1-151-A; 11-0079)				
Budget Authority	62,250	62,250	62,250	2,677
Outlays	0	0	0	0
Contribution to the African Development Bank (04-12-0082 -X-1-151-A: 11-0082)				
Budget Authority	16,189	16,189	16,189	696
Outlays	16,189	16,189	16,189	696
Contribution to the special facility for Sub-Saharan Africa (04-12-0086 -X-1-151-A, 11-0086)				
Budget Authority	75,000	75,000	75,000	3,225
Outlays	15,000	15,000	15,000	645
International organizations and programs (04-12-1005 -X-1-151-A: 11-1005)				
Budget Authority	277,922	277,922	277,922	11,951
Outlays	185,942	185,942	185,942	7,996
Multilateral Assistance Total				
Budget Authority	1,471,769	1,471,769	1,471,769	63,286
Outlays	262,744	262,744	262,744	11,298
Agency for International Development				
Operating expenses, Agency for International Development (04-14-1000 -X-1-151-A; 11-1000)				
Budget Authority	376,350	376,350	376,350	16,183
Outlays	282,263	282,263	282,263	12,137
Operating expenses of the Inspector General for the AID (04-14-1007 -X-1-151-A: 11-1007)				
Budget Authority	21,050	21,050	21,050	905
Outlays	16,388	16,388	16,388	705
Sahel development program (04-14-1012 -X-1-151-A: 11-1012)				
Budget Authority	80,500	80,500	80,500	3,462
Outlays	9,901	9,901	9,901	426
American schools and hospitals abroad (04-14-1013 -X-1-151-A: 11-1013)				
Budget Authority	35,000	35,000	35,000	1,505
Outlays	8,919	8,919	8,919	384
Functional development assistance program (04-14-1021 -X-1-151-A: 11-1021)				
Budget Authority	1,512,919	1,512,919	1,512,919	65,056
Direct Loan Limitation	315,034	315,034	315,034	13,546
Outlays	186,089	186,089	186,089	8,002

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
International disaster assistance (04-14-1035 -X-1-151-A; 11-1035)				
Budget Authority	22,500	22,500	22,500	968
Outlays	5,580	5,580	5,580	240
Office of the Inspector General of Foreign Assistance (04-14-3990 -X-4-151-A; 19-3990)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Housing and other credit guaranty programs (04-14-4340 -X-3-151-A; 72-4340)				
Budget Authority	0	0	0	0
Guaranteed Loan Limitation	152,000	152,000	152,000	6,536
Unobligated Balances - Admin	6,048	6,048	6,048	260
Outlays	4,536	4,536	4,536	195
Private sector revolving fund (04-14-4341 -X-3-151-A; 72-4341)				
Budget Authority	18,000	18,000	18,000	774
Direct Loan Limitation	18,000	18,000	18,000	774
Outlays	1,800	1,800	1,800	77
Miscellaneous appropriations, AID (04-14-9911 -X-1-151-A; 11-9911)				
Outlays	0	0	0	0
Miscellaneous trust funds, AID (04-14-9971 -X-7-151-A; 72-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Agency for International Development Total				
Budget Authority	2,066,319	2,066,319	2,066,319	88,852
Direct Loan Limitation	333,034	333,034	333,034	14,320
Guaranteed Loan Limitation	152,000	152,000	152,000	6,536
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin	6,048	6,048	6,048	260
Outlays	515,476	515,476	515,476	22,165
Trade and Development Program				
Trade and development program (04-16-1001 -X-1-151-A; 11-1001)				
Budget Authority	18,900	18,900	18,900	813
Outlays	4,300	4,300	4,300	185
Trade and Development Program Total				
Budget Authority	18,900	18,900	18,900	813
Outlays	4,300	4,300	4,300	185
Peace Corps				
Peace Corps operating expenses (04-18-0100 -X-1-151-A; 11-0100)				
Budget Authority	130,000	130,000	130,000	5,590
401(C) Authority - Off. Coll.	500	500	500	22
Outlays	102,500	102,500	102,500	4,408

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Peace Corps miscellaneous trust funds (04-18-9972 -X-7-151-A; 11-9972)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Peace Corps Total				
Budget Authority	130,000	130,000	130,000	5,590
401(C) Authority - Off. Coll.	500	500	500	22
Obligation Limitation	0	0	0	0
Outlays	102,500	102,500	102,500	4,408
Overseas Private Investment Corporation				
Overseas Private Investment Corporation (04-20-4030 -X-3-151-A; 71-4030)				
Direct Loan Limitation	14,250	14,250	14,250	613
Guaranteed Loan Limitation	142,500	142,500	142,500	6,128
Unobligated Balances - Admin.	12,400	12,400	12,400	533
Outlays	11,780	17,480	14,630	629
Overseas Private Investment Corporation Total				
Direct Loan Limitation	14,250	14,250	14,250	613
Guaranteed Loan Limitation	142,500	142,500	142,500	6,128
Unobligated Balances - Admin.	12,400	12,400	12,400	533
Outlays	11,780	17,480	14,630	629
Inter-American Foundation				
Inter-American Foundation (04-22-4031 -X-3-151-A; 11-4031)				
Budget Authority	11,969	11,969	11,969	515
401(C) Authority - Off. Coll.	16,000	16,000	16,000	688
Outlays	20,788	20,788	20,788	894
Gifts and contributions, Inter-American Foundation (04-22-8243 -X-7-151-A; 11-8243)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Inter-American Foundation Total				
Budget Authority	11,969	11,969	11,969	515
401(C) Authority - Off. Coll.	16,000	16,000	16,000	688
Obligation Limitation	0	0	0	0
Outlays	20,788	20,788	20,788	894
African Development Foundation				
African Development Foundation (04-24-0700 -X-1-151-A; 11-0700)				
Budget Authority	3,872	3,872	3,872	166
Outlays	1,718	1,718	1,718	74
African Development Foundation Total				
Budget Authority	3,872	3,872	3,872	166
Outlays	1,718	1,718	1,718	74

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Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
International Commodity Agreements				
Contributions to international buffer stocks (04-30-0043 -X-1-155-A; 11-0043)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
International Commodity Agreements Total				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
International Monetary Programs				
United States quota, International Monetary Fund (04-35-0003 -X-1-155-A; 11-0003)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
International Monetary Programs Total				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Military Sales Programs				
Special defense acquisition fund (04-37-4116 -X-3-155-A; 11-4116)				
Obligation Limitation	325,000	325,000	325,000	13,975
Outlays	3,250	3,250	3,250	140
Military Sales Programs Total				
Obligation Limitation	325,000	325,000	325,000	13,975
Outlays	3,250	3,250	3,250	140
Funds Appropriated to the President Total				
Budget Authority	13,690,319	13,690,319	13,690,319	588,684
401(C) Authority - Off. Coll.	16,500	16,500	16,500	710
Direct Loan Limitation	5,933,784	5,933,784	5,933,784	255,153
Guaranteed Loan Limitation	294,500	294,500	294,500	12,664
Obligation Limitation	325,000	325,000	325,000	13,975
Unobligated Balances - Admin.	18,448	18,448	18,448	793
Outlays	6,597,141	5,903,931	6,250,536	268,773

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Department of Agriculture				
Office of the Secretary				
Office of the Secretary (05-03-0115 -X-1-352-A; 12-0115)				
Budget Authority	5,760	5,760	5,760	248
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	5,569	5,569	5,569	239
Gifts and bequests (05-03-8203 -X-7-352-A; 12-8203)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Office of the Secretary Total				
Budget Authority	5,760	5,760	5,760	248
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	5,569	5,569	5,569	239
Departmental Administration				
Rental payments and building operations (05-05-0117 -X-1-352-A; 12-0117)				
Budget Authority	70,826	70,826	70,826	3,046
Outlays	66,326	66,326	66,326	2,852
Advisory committees (05-05-0118 -X-1-352-A; 12-0118)				
Budget Authority	1,315	1,315	1,315	57
Outlays	654	654	654	28
Departmental administration (05-05-0120 -X-1-352-A; 12-0120)				
Budget Authority	19,174	19,174	19,174	824
Outlays	17,022	17,022	17,022	732
Working capital fund (05-05-4609 -X-4-352-A; 12-4609)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Departmental Administration Total				
Budget Authority	91,315	91,315	91,315	3,927
Obligation Limitation	0	0	0	0
Outlays	84,002	84,002	84,002	3,612
Office of Governmental and Public Affairs				
Office of Governmental and Public Affairs (05-06-0130 -X-1-352-A; 12-0130)				
Budget Authority	7,673	7,673	7,673	330
Outlays	6,062	6,062	6,062	261
Office of Governmental and Public Affairs Total				
Budget Authority	7,673	7,673	7,673	330
Outlays	6,062	6,062	6,062	261
Office of the Inspector General				
Office of the Inspector General (05-08-0900 -X-1-352-A; 12-0900)				
Budget Authority	46,495	46,495	46,495	1,999
Outlays	39,798	39,798	39,798	1,711

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Office of the Inspector General Total				
Budget Authority	46,495	46,495	46,495	1,999
Outlays	39,798	39,798	39,798	1,711
Office of the General Counsel				
Office of the General Counsel (05-10-2300 -X-1-352-A; 12-2300)				
Budget Authority	15,773	15,773	15,773	678
Outlays	15,624	15,624	15,624	672
Office of the General Counsel Total				
Budget Authority	15,773	15,773	15,773	678
Outlays	15,624	15,624	15,624	672
Agricultural Research Service				
Agricultural Research Service (05-18-1400 -X-1-352-A; 12-1400)				
Budget Authority	499,866	499,866	499,866	21,494
401(C) Authority - Off. Coll	2,000	2,000	2,000	86
Outlays	401,267	401,267	401,267	17,254
Buildings and facilities (05-18-1401 -X-1-352-A; 12-1401)				
Budget Authority	6,312	6,312	6,312	271
Outlays	947	1,221	1,084	47
Miscellaneous contributed funds (05-18-8214 -X-7-352-A; 12-8214)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Agricultural Research Service Total				
Budget Authority	506,178	506,178	506,178	21,766
401(C) Authority - Off. Coll	2,000	2,000	2,000	86
Obligation Limitation	0	0	0	0
Outlays	402,214	402,488	402,351	17,301
Cooperative State Research Service				
Cooperative State Research Service (05-24-1500 -X-1-352-A; 12-1500)				
Budget Authority	291,480	291,480	291,480	12,534
Outlays	188,610	188,610	188,610	8,110
Cooperative State Research Service Total				
Budget Authority	291,480	291,480	291,480	12,534
Outlays	188,610	188,610	188,610	8,110
Extension Service				
Extension Service (05-27-0502 -X-1-352-A; 12-0502)				
Budget Authority	342,747	342,747	342,747	14,738
401(C) Authority - Off. Coll	625	625	625	27
Outlays	271,113	271,113	271,113	11,658

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Extension Service				
Total				
Budget Authority	342,747	342,747	342,747	14,738
401(C) Authority - Off. Coll	625	625	625	27
Outlays	271,113	271,113	271,113	11,658
National Agricultural Library				
National Agricultural Library (05-30-0300 -X-1-352-A; 12-0300)				
Budget Authority	11,272	11,272	11,272	485
Outlays	8,172	8,172	8,172	351
National Agricultural Library Total				
Budget Authority	11,272	11,272	11,272	485
Outlays	8,172	8,172	8,172	351
Statistical Reporting Service				
Salaries and expenses (05-33-1801 -X-1-352-A; 12-1801)				
Budget Authority	58,725	58,725	58,725	2,525
401(C) Authority - Off. Coll	1,060	1,060	1,060	46
Outlays	48,871	48,871	48,871	2,101
Miscellaneous contributed funds (05-33-8218 -X-7-352-A; 12-8218)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Statistical Reporting Service Total				
Budget Authority	58,725	58,725	58,725	2,525
401(C) Authority - Off. Coll	1,060	1,060	1,060	46
Obligation Limitation	0	0	0	0
Outlays	48,871	48,871	48,871	2,101
Economic Research Service				
Salaries and expenses (05-36-1701 -X-1-352-A; 12-1701)				
Budget Authority	46,097	46,097	46,097	1,982
Outlays	38,749	38,749	38,749	1,666
Miscellaneous contributed funds (05-36-8227 -X-7-352-A; 12-8227)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Economic Research Service Total				
Budget Authority	46,097	46,097	46,097	1,982
Obligation Limitation	0	0	0	0
Outlays	38,749	38,749	38,749	1,666
World Agricultural Outlook Board				
World agricultural outlook board (05-50-2100 -X-1-352-A; 12-2100)				
Budget Authority	1,670	1,670	1,670	72
Outlays	1,272	1,272	1,272	55

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Account Title, Category	Sequester Baseline			Sequestor
	OMB	CBO	Average	
World Agricultural Outlook Board Total				
Budget Authority	1,670	1,670	1,670	72
Outlays	1,272	1,272	1,272	55
Foreign Agricultural Service				
Foreign Agricultural Service (05-51-2900 -X-1-352-A; 12-2900)				
Budget Authority	83,046	83,046	83,046	3,571
Outlays	45,783	45,783	45,783	1,969
Salaries and expenses (05-51-2901 -X-1-352-A; 12-2901)				
Outlays	0	0	0	0
Foreign Agricultural Service Total				
Budget Authority	83,046	83,046	83,046	3,571
Outlays	45,783	45,783	45,783	1,969
Office of International Cooperation & Development				
Scientific activities overseas (05-53-1404 -X-1-352-A; 12-1404)				
Budget Authority	2,982	2,982	2,982	128
Outlays	1,491	1,491	1,491	64
Salaries and expenses (05-53-3200 -X-1-352-A; 12-3200)				
Budget Authority	5,384	5,384	5,384	232
401(C) Authority - Off. Coll.	665	665	665	29
Outlays	5,941	5,941	5,941	255
Miscellaneous contributed funds (05-53-8232 -X-7-352-A; 12-8232)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Office of International Cooperation & Development Total				
Budget Authority	8,366	8,366	8,366	360
401(C) Authority - Off. Coll.	665	665	665	29
Obligation Limitation	0	0	0	0
Outlays	7,432	7,432	7,432	320
Foreign Assistance Programs				
Expenses, PL 480, foreign assistance programs, Agriculture (05-57-2274 -X-1-151-A; 12-2274)				
Budget Authority	1,299,158	1,299,158	1,299,158	55,864
Direct Loan Limitation	946,700	946,700	946,700	40,708
Obligation Limitation	1,680,000	1,680,000	1,680,000	72,240
Outlays	1,528,800	1,528,800	1,528,800	65,738
Foreign Assistance Programs Total				
Budget Authority	1,299,158	1,299,158	1,299,158	55,864
Direct Loan Limitation	946,700	946,700	946,700	40,708
Obligation Limitation	1,680,000	1,680,000	1,680,000	72,240
Outlays	1,528,800	1,528,800	1,528,800	65,738

Department of Agriculture

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Agricultural Stabilization & Conservation Service				
Salaries and expenses (05-60-3300 -X-1-351-A: 12-3300)				
Budget Author ty	0	0	0	0
401(C) Authority - Off. Coll.	34,266	34,266	34,266	1,473
Outlays	34,266	34,266	34,266	1,473
Dairy indemnity program (05-60-3314 -X-1-351-A: 12-3314)				
Budget Authority	99	99	99	4
Outlays	99	99	99	4
Agricultural conservation program (05-60-3315 -X-1-302-A: 12-3315)				
Budget Authority	188,860	188,860	188,860	8,121
Outlays	61,000	61,000	61,000	2,623
Emergency conservation program (05-60-3316 -X-1-453-A: 12-3316)				
Outlays	0	0	0	0
Water Bank program (05-60-3320 -X-1-302-A: 12-3320)				
Budget Authority	8,747	8,747	8,747	376
Outlays	1,300	1,300	1,300	56
Forestry incentives program (05-60-3336 -X-1-302-A; 12-3336)				
Budget Authority	12,425	12,425	12,425	534
Outlays	4,800	4,800	4,800	206
Rural clean water program (05-60-3337 -X-1-304-A; 12-3337)				
Outlays	0	0	0	0
Agricultural Stabilization & Conservation Service Total				
Budget Authority	210,131	210,131	210,131	9,036
401(C) Authority - Off. Coll.	34,266	34,266	34,266	1,473
Outlays	101,465	101,465	101,465	4,363
Federal Crop Insurance Corporation				
Administrative and operating expenses (05-63-2707 -X-1-351-A: 12-2707)				
Budget Authority	219,026	219,026	219,026	9,418
Outlays	127,988	127,988	127,988	5,503
Federal Crop Insurance Corporation fund (05-63-4085 -X-3-351-A; 12-4085)				
Budget Authority	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Federal Crop Insurance Corporation Total				
Budget Authority	219,026	219,026	219,026	9,418
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	127,988	127,988	127,988	5,503

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Commodity Credit Corporation				
Temp. stor. & distr. of CCC emgcy. food (05-66-3635 -X-1-351-A; 12-3635)				
Budget Authority	49,700	49,700	49,700	2,137
Outlays	34,046	34,046	34,046	1,464
Commodity Credit Corporation Fund (05-66-4336 -X-3-351-A; 12-4336)				
401(C) Authority	18,223,438	19,582,438	18,902,938	812,826
401(C) Authority - ASI	10,300	10,300	10,300	10,300
Direct Loan Limitation	15,000,000	11,690,000	13,345,000	573,835
Guaranteed Loan Limitation	5,500,000	5,500,000	5,500,000	236,500
Outlays	18,233,738	19,592,738	18,913,238	823,126
Commodity Credit Corporation Total				
Budget Authority	49,700	49,700	49,700	2,137
401(C) Authority	18,223,438	19,582,438	18,902,938	812,826
401(C) Authority - ASI	10,300	10,300	10,300	10,300
Direct Loan Limitation	15,000,000	11,690,000	13,345,000	573,835
Guaranteed Loan Limitation	5,500,000	5,500,000	5,500,000	236,500
Outlays	18,267,784	19,626,784	18,947,284	824,590
Office of Rural Development Policy				
Salaries and expenses (05-68-0801 -X-1-452-A; 12-0801)				
Outlays	0	0	0	0
Office of Rural Development Policy Total				
Outlays	0	0	0	0
Rural Electrification Administration				
Salaries and expenses (05-72-3100 -X-1-271-A; 12-3100)				
Budget Authority	30,804	30,804	30,804	1,325
Outlays	29,163	28,063	28,613	1,230
Purchase of Rural Telephone Bank capital stock (05-72-3102 -X-1-452-A; 12-3102)				
Budget Authority	30,000	30,000	30,000	1,290
Outlays	30,000	30,000	30,000	1,290
Rural electrification and telephone revolving fund (05-72-4230 -X-3-271-A; 12-4230)				
Direct Loan Limitation	1,300,000	1,300,000	1,300,000	55,900
Direct Loan Floor	900,000	900,000	900,000	38,700
Guaranteed Loan Limitation	2,195,000	2,195,000	2,195,000	94,385
Guaranteed Loan Floor	975,000	975,000	975,000	41,925
Rural telephone bank (05-72-4231 -X-3-452-A; 12-4231)				
401(C) Authority	0	0	0	0
Direct Loan Limitation	220,000	220,000	220,000	9,460
Direct Loan Floor	185,000	185,000	185,000	7,955
Outlays	28,825	28,675	28,750	1,236

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
REA, FFB direct loans (05-72-7002 -X-4-271-A: 12-7002)				
Direct Loan Limitation	2,195,000	2,195,000	2,195,000	94,385
Direct Loan Floor	975,000	975,000	975,000	41,925
Outlays	68,000	0	34,000	1,462
Rural Electrification Administration Total				
Budget Authority	60,804	60,804	60,804	2,615
401(C) Authority	0	0	0	0
Direct Loan Limitation	3,715,000	3,715,000	3,715,000	159,745
Direct Loan Floor	2,060,000	2,060,000	2,060,000	88,580
Guaranteed Loan Limitation	2,195,000	2,195,000	2,195,000	94,385
Guaranteed Loan Floor	975,000	975,000	975,000	41,925
Outlays	155,988	86,738	121,363	5,219
Farmers Home Administration				
Salaries and expenses (05-75-2001 -X-1-452-A: 12-2001)				
Budget Authority	373,045	373,045	373,045	16,041
Outlays	354,393	339,470	346,932	14,918
Rural rental assistance payments (05-75-2002 -X-1-604-A: 12-2002)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Rural housing for domestic farm labor (05-75-2004 -X-1-604-A: 12-2004)				
Budget Authority	9,940	9,940	9,940	427
Outlays	398	398	398	17
Mutual and self-help housing (05-75-2006 -X-1-604-A: 12-2006)				
Budget Authority	7,952	7,952	7,952	342
Outlays	636	636	636	27
Very low income housing repair grants (05-75-2064 -X-1-604-A: 12-2064)				
Budget Authority	12,425	12,425	12,425	534
Outlays	11,522	12,177	11,850	510
Rural water and waste disposal grants (05-75-2066 -X-1-452-A: 12-2066)				
Budget Authority	114,310	114,310	114,310	4,915
Outlays	2,286	2,286	2,286	98
Rural community fire protection grants (05-75-2067 -X-1-452-A: 12-2067)				
Budget Authority	3,230	3,230	3,230	139
Outlays	1,454	1,454	1,454	63
Rural housing preservation grants (05-75-2070 -X-1-604-A: 12-2070)				
Budget Authority	20,000	20,000	20,000	860
Outlays	1,000	2,000	1,500	65
Compensation for construction defects (05-75-2071 -X-1-371-A: 12-2071)				
Budget Authority	745	745	745	32
Outlays	745	745	745	32

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Agricultural credit insurance fund (05-75-4140 -X-3-351-A; 12-4140)				
Budget Authority	120,000	120,000	120,000	5,160
Direct Loan Limitation	3,342,000	3,342,000	3,342,000	143,706
Guaranteed Loan Limitation	1,956,000	1,956,000	1,956,000	84,108
Outlays	2,060,000	2,060,000	2,060,000	88,580
Rural housing insurance fund (05-75-4141 -X-3-371-A; 12-4141)				
Direct Loan Limitation	2,127,600	2,127,600	2,127,600	91,487
Obligation Limitation	167,513	167,513	167,513	7,203
Outlays	1,108,000	1,183,527	1,145,764	49,268
Rural development insurance fund (05-75-4155 -X-3-452-A; 12-4155)				
Budget Authority	0	0	0	0
401(C) Authority - Off Coll	412	412	412	18
Direct Loan Limitation	440,000	440,000	440,000	18,920
Guaranteed Loan Limitation	100,000	100,000	100,000	4,300
Outlays	16,412	16,412	16,412	706
Self-help housing land development fund (05-75-4222 -X-3-371-A; 12-4222)				
Budget Authority	0	0	0	0
401(C) Authority - Off Coll	0	0	0	0
Outlays	0	0	0	0
Miscellaneous expiring appropriations (05-75-9912 -X-1-452-A; 12-9912)				
Outlays	0	0	0	0
Miscellaneous expiring appropriations (05-75-9912 -X-1-604-A; 12-9912)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Farmers Home Administration Total				
Budget Authority	661,647	661,647	661,647	28,451
401(C) Authority - Off Coll	412	412	412	18
Direct Loan Limitation	5,909,600	5,909,600	5,909,600	254,113
Guaranteed Loan Limitation	2,056,000	2,056,000	2,056,000	88,408
Obligation Limitation	167,513	167,513	167,513	7,203
Outlays	3,556,846	3,619,105	3,587,976	154,283
Soil Conservation Service				
Conservation operations (05-78-1000 -X-1-302-A; 12-1000)				
Budget Authority	363,267	363,267	363,267	15,620
401(C) Authority - Off Coll	13,927	13,927	13,927	599
Outlays	348,133	348,133	348,133	14,970
Resource conservation and development (05-78-1010 -X-1-302-A; 12-1010)				
Budget Authority	26,162	26,162	26,162	1,125
401(C) Authority - Off Coll	1,983	1,983	1,983	85
Outlays	17,628	17,628	17,628	758
Watershed planning (05-78-1066 -X-1-301-A; 12-1066)				
Budget Authority	8,868	8,868	8,868	381
401(C) Authority - Off Coll	750	750	750	32
Outlays	9,086	8,430	8,758	377

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
River basin surveys and investigations (05-78-1069 -X-1-301-A; 12-1069)				
Budget Authority	14,817	14,817	14,817	637
401(C) Authority - Off Coll	328	328	328	14
Outlays	14,276	14,195	14,236	612
Watershed and flood prevention operations (05-78-1072 -X-1-301-A; 12-1072)				
Budget Authority	230,692	230,692	230,692	9,920
401(C) Authority - Off. Coll	8,020	8,020	8,020	345
Outlays	164,009	163,034	163,522	7,031
Great plains conservation program (05-78-2268 -X-1-302-A; 12-2268)				
Budget Authority	21,402	21,402	21,402	920
401(C) Authority - Off. Coll	0	0	0	0
Outlays	9,694	9,694	9,694	417
Miscellaneous contributed funds (Conservation and land mgmt.) (05-78-8210 -X-7-302-A; 12-8210)				
Outlays	0	0	0	0
Soil Conservation Service Total				
Budget Authority	665,208	665,208	665,208	28,604
401(C) Authority - Off Coll	25,008	25,008	25,008	1,075
Outlays	562,826	561,114	561,970	24,165
Animal and Plant Health Inspection Service				
Salaries and expenses (05-79-1600 -X-1-352-A; 12-1600)				
Budget Authority	314,388	314,388	314,388	13,519
401(C) Authority - Off Coll	8,860	8,860	8,860	381
Outlays	278,101	278,101	278,101	11,958
Buildings and facilities (05-79-1601 -X-1-352-A, 12-1601)				
Budget Authority	4,236	4,236	4,236	182
Outlays	0	0	0	0
Miscellaneous trust funds (05-79-9971 -X-7-352-A; 12-9971)				
401(C) Authority	2,325	2,325	2,325	100
Outlays	1,517	1,517	1,517	65
Animal and Plant Health Inspection Service Total				
Budget Authority	318,624	318,624	318,624	13,701
401(C) Authority	2,325	2,325	2,325	100
401(C) Authority - Off Coll	8,860	8,860	8,860	381
Outlays	279,618	279,618	279,618	12,024
Federal Grain Inspection Service				
Salaries and expenses (05-80-2400 -X-1-352-A; 12-2400)				
Budget Authority	7,003	7,003	7,003	301
Outlays	5,846	5,846	5,846	251
Inspection and weighing services (05-80-4050 -X-3-352-A; 12-4050)				
401(C) Authority - Off. Coll.	36,856	36,856	36,856	1,585
Outlays	36,856	36,856	36,856	1,585

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Federal Grain Inspection Service				
Total				
Budget Authority	7,003	7,003	7,003	301
401(C) Authority - Off. Coll.	36,856	36,856	36,856	1,585
Outlays	42,702	42,702	42,702	1,836
Agricultural Marketing Service				
Marketing services (05-81-2500 -X-1-352-A; 12-2500)				
Budget Authority	31,887	31,887	31,887	1,371
401(C) Authority - Off. Coll.	28,450	28,450	28,450	1,223
Outlays	44,614	44,614	44,614	1,918
Payments to States and possessions (05-81-2501 -X-1-352-A; 12-2501)				
Budget Authority	984	984	984	42
Outlays	26	26	26	1
Perishable Agricultural Commodities Act fund (05-81-5070 -X-2-352-A; 12-5070)				
401(C) Authority	3,356	3,356	3,356	144
Outlays	2,378	2,378	2,378	102
Funds for strengthening markets, income, and supply (section 32) (05-81-5209 -X-2-605-A; 12-5209)				
401(C) Authority	376,723	376,723	376,723	16,199
Outlays	209,100	209,100	209,100	8,991
Milk market orders assessment fund (05-81-8412 -X-8-351-A; 12-8412)				
401(C) Authority - Off. Coll.	33,610	33,610	33,610	1,445
Outlays	33,610	33,610	33,610	1,445
Miscellaneous trust funds (05-81-9972 -X-7-352-A; 12-9972)				
401(C) Authority	74,160	74,160	74,160	3,189
Outlays	69,339	69,339	69,339	2,982
Agricultural Marketing Service Total				
Budget Authority	32,871	32,871	32,871	1,413
401(C) Authority	454,239	454,239	454,239	19,532
401(C) Authority - Off. Coll.	62,060	62,060	62,060	2,669
Outlays	359,067	359,067	359,067	15,440
Office of Transportation				
Office of Transportation (05-82-2800 -X-1-352-A; 12-2800)				
Budget Authority	2,451	2,451	2,451	105
Outlays	2,006	2,006	2,006	86
Office of Transportation Total				
Budget Authority	2,451	2,451	2,451	105
Outlays	2,006	2,006	2,006	86
Food Safety and Inspection Service				
Salaries and expenses (05-83-3700 -X-1-554-A; 12-3700)				
Budget Authority	362,079	362,079	362,079	15,569
401(C) Authority - Off. Coll.	39,100	39,100	39,100	1,681
Outlays	377,272	377,272	377,272	16,223

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Exp. & refunds, insp. & grading (05-83-8137 -X-7-352-A; 12-8137)				
401(C) Authority	825	825	825	35
Outlays	776	776	776	33
Food Safety and Inspection Service Total				
Budget Authority	362,079	362,079	362,079	15,569
401(C) Authority	825	825	825	35
401(C) Authority - Off. Coll	39,100	39,100	39,100	1,681
Outlays	378,048	378,048	378,048	16,256
Food and Nutrition Service				
Special milk program (05-84-3502 -X-1-605-A; 12-3502)				
Budget Authority - ASI	0	0	0	0
Outlays	0	0	0	0
Food donations program (05-84-3503 -X-1-605-A; 12-3503)				
Budget Authority	193,405	193,405	193,405	8,316
Outlays	159,453	159,453	159,453	6,856
Food stamp program (05-84-3505 -X-1-605-A; 12-3505)				
Budget Authority	59,727	59,727	59,727	2,568
Outlays	26,985	26,985	26,985	1,160
Food program administration (05-84-3508 -X-1-605-A; 12-3508)				
Budget Authority	82,007	82,007	82,007	3,526
Outlays	75,446	75,446	75,446	3,244
Special supplemental food prog. for women, infants and children (05-84-3510 -X-1-605-A; 12-3510)				
Budget Authority	2,000	2,000	2,000	86
Outlays	2,000	2,000	2,000	86
Child nutrition programs (05-84-3539 -X-1-605-A; 12-3539)				
Budget Authority	3,354	3,354	3,354	144
Outlays	3,283	3,283	3,283	141
Nutrition assistance for Puerto Rico (05-84-3550 -X-1-605-A; 12-3550)				
Outlays	0	0	0	0
Food and Nutrition Service Total				
Budget Authority	340,493	340,493	340,493	14,641
Budget Authority - ASI	0	0	0	0
Outlays	267,167	267,167	267,167	11,488
Human Nutrition Information Service				
Human Nutrition Information Service (05-86-3501 -X-1-352-A; 12-3501)				
Budget Authority	13,481	13,481	13,481	580
Outlays	5,806	5,806	5,806	250

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Human Nutrition Information Service				
Total				
Budget Authority	13,481	13,481	13,481	580
Outlays	5,806	5,806	5,806	250
Packers and Stockyards Administration				
Packers and Stockyards Administration				
(05-90-2600 -X-1-352-A; 12-2600)				
Budget Authority	9,146	9,146	9,146	393
Outlays	8,214	8,214	8,214	353
Packers and Stockyards Administration				
Total				
Budget Authority	9,146	9,146	9,146	393
Outlays	8,214	8,214	8,214	353
Agricultural Cooperative Service				
Salaries and expenses				
(05-92-3000 -X-1-352-A; 12-3000)				
Budget Authority	4,685	4,685	4,685	201
Outlays	2,700	2,700	2,700	116
Agricultural Cooperative Service				
Total				
Budget Authority	4,685	4,685	4,685	201
Outlays	2,700	2,700	2,700	116
Forest Service				
Construction				
(05-96-1103 -X-1-302-A; 12-1103)				
Budget Authority	222,522	222,522	222,522	9,568
401(C) Authority - Off. Coll.	2,110	2,110	2,110	91
Outlays	131,743	131,743	131,743	5,665
Forest research				
(05-96-1104 -X-1-302-A; 12-1104)				
Budget Authority	125,525	125,525	125,525	5,398
401(C) Authority - Off. Coll.	496	496	496	21
Outlays	98,088	95,017	96,553	4,152
State and private forestry				
(05-96-1105 -X-1-302-A; 12-1105)				
Budget Authority	57,638	57,638	57,638	2,478
401(C) Authority - Off. Coll	228	228	228	10
Outlays	50,016	50,016	50,016	2,151
National forest system				
(05-96-1106 -X-1-302-A; 12-1106)				
Budget Authority	1,048,301	1,048,301	1,048,301	45,077
Outlays	908,548	908,548	908,548	39,058
Working capital fund				
(05-96-4605 -X-4-302-A; 12-4605)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Land acquisition				
(05-96-5004 -X-2-303-A; 12-5004)				
Budget Authority	28,130	28,130	28,130	1,210
Outlays	11,253	11,252	11,253	484

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Range betterment fund (05-96-5207 -X-2-302-A; 12-5207)				
Budget Authority	3,798	3,798	3,798	163
Outlays	3,039	3,039	3,039	131
Acquisition of lands for nat'l forests (05-96-5208 -X-2-302-A; 12-5208)				
Budget Authority	777	777	777	33
Outlays	655	655	655	28
Acq. of lands to complete land exchanges (05-96-5216 -X-2-302-A; 12-5216)				
Budget Authority	20	20	20	1
Outlays	20	20	20	1
Operations and maintenance of quarters (05-96-5219 -X-2-302-A; 12-5219)				
401(C) Authority	5,100	5,100	5,100	219
Outlays	4,080	4,080	4,080	175
Reforestation trust fund (05-96-8046 -X-7-302-A; 20-8046)				
401(C) Authority	30,000	30,000	30,000	1,290
401(C) Authority - Off. Coll	0	0	0	0
Outlays	24,000	24,000	24,000	1,032
Other appropriations (05-96-9911 -X-1-302-A; 12-9911)				
401(C) Authority - Off Coll	0	0	0	0
Outlays	0	0	0	0
Forest Service permanent appropriations (05-96-9921 -X-2-852-A; 12-9921)				
401(C) Authority	227,618	227,618	227,618	9,788
Outlays	227,618	227,618	227,618	9,788
Forest Service permanent appropriations (05-96-9922 -X-2-302-A; 12-9922)				
401(C) Authority	146,939	146,939	146,939	6,318
401(C) Authority - Off. Coll	4	4	4	0
Outlays	112,251	112,251	112,251	4,827
Miscellaneous trust funds (05-96-9973 -X-7-302-A; 12-9973)				
Budget Authority	89	89	89	4
401(C) Authority	120,804	120,804	120,804	5,195
401(C) Authority - Off. Coll.	1	1	1	0
Outlays	103,015	103,015	103,015	4,430
Miscellaneous trust funds (05-96-9973 -X-7-401-A; 12-9973)				
Outlays	0	0	0	0
Forest Service Total				
Budget Authority	1,486,800	1,486,800	1,486,800	63,932
401(C) Authority	530,461	530,461	530,461	22,810
401(C) Authority - Off. Coll.	2,839	2,839	2,839	122
Obligation Limitation	0	0	0	0
Outlays	1,674,326	1,671,254	1,672,790	71,930
Department of Agriculture Total				
Budget Authority	7,259,904	7,259,904	7,259,904	312,176
Budget Authority - ASI	0	0	0	0
401(C) Authority	19,211,288	20,570,288	19,890,788	855,304
401(C) Authority - ASI	10,300	10,300	10,300	10,300
401(C) Authority - Off. Coll.	213,751	213,751	213,751	9,191
Direct Loan Limitation	25,571,300	22,261,300	23,916,300	1,028,401
Direct Loan Floor	2,060,000	2,060,000	2,060,000	88,580
Guaranteed Loan Limitation	9,751,000	9,751,000	9,751,000	419,293
Guaranteed Loan Floor	975,000	975,000	975,000	41,925
Obligation Limitation	1,847,513	1,847,513	1,847,513	79,443
Outlays	28,484,622	29,832,121	29,158,372	1,263,667

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Department of Commerce				
General Administration				
Salaries and expenses (06-05-0120 -X-1-376-A; 13-0120)				
Budget Authority	32,300	32,300	32,300	1,389
Unobligated Balances - Admin.	4,622	4,622	4,622	199
Outlays	35,579	35,579	35,579	1.530
White House conference on productivity (06-05-0123 -X-1-376-A; 13-0123)				
Outlays	0	0	0	0
Grants and loans administration (06-05-0125 -X-1-452-A; 13-0125)				
Budget Authority	26,000	26,000	26,000	1,118
Outlays	22,880	22,827	22,854	983
Special foreign currency program (06-05-0160 -X-1-376-A; 13-0160)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Economic development assistance programs (06-05-2050 -X-1-452-A; 13-2050)				
Budget Authority	183,500	183,500	183,500	7.891
Guaranteed Loan Limitation	187,500	187,500	187,500	8.063
Outlays	18,350	18,350	18,350	789
Economic development revolving fund (06-05-4406 -X-3-452-A; 13-4406)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Working capital fund (06-05-4511 -X-4-376-A; 13-4511)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Gifts and bequests (06-05-8501 -X-7-376-A; 13-8501)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Miscellaneous appropriations (06-05-9911 -X-1-376-A; 13-9911)				
Outlays	0	0	0	0
Miscellaneous appropriations (06-05-9911 -X-1-452-A; 13-9911)				
Outlays	0	0	0	0
Miscellaneous appropriations (06-05-9911 -X-1-453-A; 13-9911)				
Outlays	0	0	0	0
Miscellaneous appropriations (06-05-9911 -X-1-504-A; 13-9911)				
Outlays	0	0	0	0
General Administration Total				
Budget Authority	241,800	241,800	241,800	10,397
401(C) Authority - Off. Coll.	0	0	0	0
Guaranteed Loan Limitation	187,500	187,500	187,500	8,063
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	4,622	4,622	4,622	199
Outlays	76,809	76,756	76,783	3,302

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Bureau of the Census				
Salaries and expenses				
(06-07-0401 -X-1-376-A: 13-0401)				
Budget Authority	90,400	90,400	90,400	3,887
401(C) Authority - Off. Coll	12,000	12,000	12,000	516
Outlays	92,275	92,636	92,456	3,976
Periodic censuses and programs				
(06-07-0450 -X-1-376-A: 13-0450)				
Budget Authority	105,600	105,600	105,600	4,541
Outlays	70,541	69,459	70,000	3,010
Bureau of the Census Total				
Budget Authority	196,000	196,000	196,000	8,428
401(C) Authority - Off. Coll	12,000	12,000	12,000	516
Outlays	162,816	162,095	162,456	6,986
Economic and Statistical Analysis				
Salaries and expenses				
(06-08-1500 -X-1-376-A: 13-1500)				
Budget Authority	30,500	30,500	30,500	1,312
401(C) Authority - Off. Coll	382	382	382	16
Outlays	26,582	29,693	28,138	1,210
Information products and services				
(06-08-8546 -X-7-376-A: 13-8546)				
401(C) Authority	30,170	30,170	30,170	1,297
Obligation Limitation	0	0	0	0
Outlays	30,170	30,170	30,170	1,297
Economic and Statistical Analysis Total				
Budget Authority	30,500	30,500	30,500	1,312
401(C) Authority	30,170	30,170	30,170	1,297
401(C) Authority - Off Coll	382	382	382	16
Obligation Limitation	0	0	0	0
Outlays	56,752	59,863	58,308	2,507
Regional Development Program				
Regional development programs				
(06-15-2100 -X-1-452-A: 13-2100)				
Outlays	0	0	0	0
Regional development commissions				
(06-15-8509 -X-7-452-A: 13-8509)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Regional Development Program Total				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
International Trade Administration				
Operations and administration				
(06-25-1250 -X-1-376-A: 13-1250)				
Budget Authority	192,000	192,000	192,000	8,256
401(C) Authority - Off. Coll	9,242	9,242	9,242	397
Direct Loan Limitation	8,100	8,100	8,100	348
Guaranteed Loan Limitation	7,500	7,500	7,500	323
Outlays	144,602	144,602	144,602	6,218

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Participation in United States expositions (06-25-1805 -X-1-376-A; 13-1805)				
Outlays	0	0	0	0
International Trade Administration Total				
Budget Authority	192,000	192,000	192,000	8,256
401(C) Authority - Off. Coll	9,242	9,242	9,242	397
Direct Loan Limitation	8,100	8,100	8,100	348
Guaranteed Loan Limitation	7,500	7,500	7,500	323
Outlays	144,602	144,602	144,602	6,218
Minority Business Development Agency				
Minority business development (06-40-0201 -X-1-376-A; 13-0201)				
Budget Authority	45,000	45,000	45,000	1,935
Outlays	12,870	14,130	13,500	581
Minority Business Development Agency Total				
Budget Authority	45,000	45,000	45,000	1,935
Outlays	12,870	14,130	13,500	581
United States Travel and Tourism Administration				
Salaries and expenses (06-44-0700 -X-1-376-A; 13-0700)				
Budget Authority	12,000	12,000	12,000	516
401(C) Authority - Off. Coll	935	935	935	40
Outlays	9,935	9,935	9,935	427
United States Travel and Tourism Administration Total				
Budget Authority	12,000	12,000	12,000	516
401(C) Authority - Off. Coll	935	935	935	40
Outlays	9,935	9,935	9,935	427
National Oceanic and Atmospheric Administration				
Operations, research, and facilities (06-48-1450 -X-1-306-A; 13-1450)				
Budget Authority	1,131,914	1,131,914	1,131,914	48,672
Budget Authority - ASI	153	153	153	153
401(C) Authority	35,700	35,700	35,700	1,535
401(C) Authority - Off. Coll	11,213	11,213	11,213	482
Outlays	768,067	800,559	784,313	33,872
Coastal zone management (06-48-1451 -X-1-302-A; 13-1451)				
Outlays	0	0	0	0
Construction (06-48-1452 -X-1-306-A; 13-1452)				
Outlays	0	0	0	0
Coastal energy impact fund (06-48-4315 -X-3-452-A; 13-4315)				
401(C) Authority - Off. Coll	8,000	8,000	8,000	344
Outlays	8,000	8,000	8,000	344

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Federal ship financing fund, fishing vessels (06-48-4417 -X-3-376-A; 13-4417)				
Guaranteed Loan Limitation	35,000	35,000	35,000	1,505
Unobligated Balances - Admin.	1,261	1,261	1,261	54
Outlays	1,261	1,261	1,261	54
Fishing vessel and gear damage compensation fund (06-48-5119 -X-2-376-A; 13-5119)				
Budget Authority	0	0	0	0
Unobligated Balances - Admin	237	237	237	10
Outlays	237	237	237	10
Fishermen's contingency fund (06-48-5120 -X-2-376-A; 13-5120)				
Budget Authority	750	750	750	32
Unobligated Balances - Admin	60	60	60	3
Outlays	649	649	649	28
Fishermen's guaranty fund (06-48-5121 -X-2-376-A; 13-5121)				
Budget Authority	3,000	3,000	3,000	129
Outlays	3,000	3,000	3,000	129
Foreign fishing observer fund (06-48-5122 -X-2-376-A; 13-5122)				
Budget Authority	4,500	4,500	4,500	194
Outlays	4,500	4,325	4,413	190
Fisheries loan fund (06-48-5123 -X-2-376-A; 13-5123)				
Budget Authority	0	0	0	0
401(C) Authority - Off Coll	0	0	0	0
Outlays	0	0	0	0
Promote and develop fishery products and research (06-48-5139 -X-2-376-A; 13-5139)				
401(C) Authority	8,007	8,007	8,007	344
Outlays	4,980	4,980	4,980	214
Aviation weather services program (06-48-8105 -X-7-306-A; 13-8105)				
Budget Authority	28,000	28,000	28,000	1,204
Outlays	28,000	19,040	23,520	1,011
National Oceanic and Atmospheric Administration Total				
Budget Authority	1,168,164	1,168,164	1,168,164	50,231
Budget Authority - ASI	153	153	153	153
401(C) Authority	43,707	43,707	43,707	1,879
401(C) Authority - Off. Coll	19,213	19,213	19,213	826
Guaranteed Loan Limitation	35,000	35,000	35,000	1,505
Unobligated Balances - Admin	1,558	1,558	1,558	67
Outlays	818,694	842,051	830,373	35,852
Patent and Trademark Office				
Salaries and expenses (06-51-1006 -X-1-376-A; 13-1006)				
Budget Authority	84,700	84,700	84,700	3,642
401(C) Authority - Off Coll	119,486	119,486	119,486	5,138
Outlays	178,715	178,715	178,715	7,685

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Patent and Trademark Office				
Total				
Budget Authority	84,700	84,700	84,700	3,642
401(C) Authority - Off. Coll	119,486	119,486	119,486	5,138
Outlays	178,715	178,715	178,715	7,685
National Bureau of Standards				
Scientific and technical research and services (06-52-0500 -X-1-376-A; 13-0500)				
Budget Authority	121,883	121,883	121,883	5,241
Outlays	94,094	94,094	94,094	4,046
Working capital fund (06-52-4650 -X-4-376-A: 13-4650)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National Bureau of Standards				
Total				
Budget Authority	121,883	121,883	121,883	5,241
Obligation Limitation	0	0	0	0
Outlays	94,094	94,094	94,094	4,046
National Telecommunications and Information Admin.				
Salaries and expenses (06-60-0550 -X-1-376-A; 13-0550)				
Budget Authority	13,400	13,400	13,400	576
Outlays	11,390	9,380	10,385	447
Public telecommunications facilities, planning and construction (06-60-0551 -X-1-503-A; 13-0551)				
Budget Authority	24,000	24,000	24,000	1,032
Outlays	3,300	3,300	3,300	142
National Telecommunications and Information Admin.				
Total				
Budget Authority	37,400	37,400	37,400	1,608
Outlays	14,690	12,680	13,685	568
Department of Commerce				
Total				
Budget Authority	2,129,447	2,129,447	2,129,447	91,556
Budget Authority - ASI	153	153	153	153
401(C) Authority	73,877	73,877	73,877	3,177
401(C) Authority - Off. Coll	161,258	161,258	161,258	6,934
Direct Loan Limitation	8,100	8,100	8,100	348
Guaranteed Loan Limitation	230,000	230,000	230,000	9,890
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin	6,180	6,180	6,180	266
Outlays	1,569,977	1,594,921	1,582,449	68,192

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Department of Defense--Military				
Military Personnel				
Military personnel, Marine Corps (07-05-1105 -X-1-051-A; 17-1105)				
Budget Authority	327,996	327,996	327,996	16,072
Outlays	322,000	315,000	318,500	15,607
Reserve personnel, Marine Corps (07-05-1108 -X-1-051-A; 17-1108)				
Budget Authority	27,025	27,025	27,025	1,324
Outlays	24,000	24,000	24,000	1,176
Reserve personnel, Navy (07-05-1405 -X-1-051-A; 17-1405)				
Budget Authority	63,987	63,987	63,987	3,135
Outlays	59,000	55,000	57,000	2,793
Military personnel, Navy (07-05-1453 -X-1-051-A; 17-1453)				
Budget Authority	855,069	855,069	855,069	41,898
Outlays	840,000	838,000	839,000	41,111
Military personnel, Army (07-05-2010, -X-1-051-A; 21-2010)				
Budget Authority	1,520,012	1,520,012	1,520,012	74,481
Outlays	1,494,000	1,490,000	1,492,000	73,108
National Guard personnel, Army (07-05-2060 -X-1-051-A; 21-2060)				
Budget Authority	198,972	198,972	198,972	9,750
Outlays	179,000	180,000	179,500	8,796
Reserve personnel, Army (07-05-2070 -X-1-051-A; 21-2070)				
Budget Authority	681,019	681,019	681,019	33,370
Outlays	620,000	637,000	628,500	30,797
Military personnel, Air Force (07-05-3500 -X-1-051-A; 57-3500)				
Budget Authority	950,055	950,055	950,055	46,553
Outlays	939,000	931,000	935,000	45,815
Reserve personnel, Air Force (07-05-3700 -X-1-051-A; 57-3700)				
Budget Authority	80,059	80,059	80,059	3,923
Outlays	72,000	70,000	71,000	3,479
National Guard personnel, Air Force (07-05-3850 -X-1-051-A; 57-3850)				
Budget Authority	79,975	79,975	79,975	3,919
Outlays	76,000	78,000	77,000	3,773
Military Personnel Total				
Budget Authority	4,784,169	4,784,169	4,784,169	234,424
Outlays	4,625,000	4,618,000	4,621,500	226,454
Operation and Maintenance				
Operation and maintenance, Defense agencies (07-10-0100 -X-1-051-A; 97-0100)				
Budget Authority	7,432,569	7,432,569	7,432,569	364,196
Unobligated Balances - Defense	41,000	41,000	41,000	2,009
Outlays	6,231,000	6,674,284	6,452,642	316,179

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Claims, Defense (07-10-0102 -X-1-051-A; 97-0102)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Court of Military Appeals, Defense (07-10-0104 -X-1-051-A; 97-0104)				
Budget Authority	3,200	3,200	3,200	157
Outlays	2,496	3,120	2,808	138
Foreign currency fluctuations, Defense (07-10-0801 -X-1-051-A; 97-0801)				
Unobligated Balances - Defense	326,000	326,000	326,000	15,974
Environmental restoration, Defense (07-10-0810 -X-1-051-A; 97-0810)				
Budget Authority	379,100	379,100	379,100	18,576
Outlays	78,625	113,730	96,178	4,713
Tenth International Pan American games (07-10-0812 -X-1-051-A; 21-8881)				
Budget Authority	10,000	10,000	10,000	490
Outlays	6,000	8,000	7,000	343
Operation and maintenance, Marine Corps (07-10-1106 -X-1-051-A; 17-1106)				
Budget Authority	1,612,050	1,612,050	1,612,050	78,990
Unobligated Balances - Defense	38,000	38,000	38,000	1,862
Outlays	1,122,000	1,342,241	1,232,121	60,374
Operation and maintenance, Marine Corps Reserve (07-10-1107 -X-1-051-A; 17-1107)				
Budget Authority	57,170	57,170	57,170	2,801
Outlays	37,624	36,761	37,193	1,822
National Board for the Promotion of Rifle Practice, Army (07-10-1705 -X-1-051-A; 21-1705)				
Budget Authority	920	920	920	45
Outlays	736	897	817	40
Operation and maintenance, Navy (07-10-1804 -X-1-051-A; 17-1804)				
Budget Authority	24,477,071	24,477,071	24,477,071	1,199,376
Unobligated Balances - Defense	117,000	117,000	117,000	5,733
Outlays	17,066,000	18,200,033	17,633,017	864,018
Operation and maintenance, Navy Reserve (07-10-1806 -X-1-051-A; 17-1806)				
Budget Authority	894,950	894,950	894,950	43,853
Outlays	561,671	638,815	600,243	29,412
Operation and maintenance, Army (07-10-2020 -X-1-051-A; 21-2020)				
Budget Authority	18,975,507	18,975,507	18,975,507	929,800
Unobligated Balances - Defense	633,000	633,000	633,000	31,017
Outlays	14,315,000	15,099,000	14,707,000	720,643
Operation and maintenance, Army National Guard (07-10-2065 -X-1-051-A; 21-2065)				
Budget Authority	1,625,780	1,625,780	1,625,780	79,663
Outlays	1,222,099	1,439,329	1,330,714	65,205
Operation and maintenance, Army Reserve (07-10-2080 -X-1-051-A; 21-2080)				
Budget Authority	780,100	780,100	780,100	38,225
Outlays	608,010	686,878	647,444	31,725

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Operation and maintenance, Air Force (07-10-3400 -X-1-051-A; 57-3400)				
Budget Authority	19,536,813	19,536,813	19,536,813	957,304
Unobligated Balances - Defense	165,000	165,000	165,000	8,085
Outlays	14,132,000	15,564,000	14,848,000	727,552
Operation and maintenance, Air Force Reserve (07-10-3740 -X-1-051-A; 57-3740)				
Budget Authority	902,144	902,144	902,144	44,205
Outlays	699,500	796,595	748,048	36,654
Operation and maintenance, Air National Guard (07-10-3840 -X-1-051-A; 57-3840)				
Budget Authority	1,806,162	1,806,162	1,806,162	88,502
Outlays	1,483,762	1,665,281	1,574,522	77,152
Operation and Maintenance Total				
Budget Authority	78,493,536	78,493,536	78,493,536	3,846,183
Unobligated Balances - Defense	1,320,000	1,320,000	1,320,000	64,680
Outlays	57,566,523	62,268,964	59,917,744	2,935,969
Procurement				
Procurement, Defense agencies (07-15-0300 -X-1-051-A; 97-0300)				
Budget Authority	1,302,740	1,302,740	1,302,740	63,834
Unobligated Balances - Defense	404,402	404,402	404,402	19,816
Outlays	516,000	358,575	437,288	21,427
National Guard and Reserve Equipment (07-15-0350 -X-1-051-A; 97-0350)				
Budget Authority	658,400	658,400	658,400	32,262
Unobligated Balances - Defense	114,572	114,572	114,572	5,614
Outlays	46,378	12,170	29,274	1,434
Defense Production Act purchases (07-15-0360 -X-1-051-A; 97-0360)				
Budget Authority	31,000	31,000	31,000	1,519
Unobligated Balances - Defense	10,000	10,000	10,000	490
Outlays	0	41,000	20,500	1,005
NATO cooperative defense programs (07-15-0370 -X-1-051-A, 97-0370)				
Budget Authority	15,000	15,000	15,000	735
Outlays	1,942	1,950	1,946	95
Coastal defense augmentation (07-15-0380 -X-1-051-A; 97-8885)				
Budget Authority	235,000	235,000	235,000	11,515
Outlays	32,900	23,596	28,248	1,384
Procurement, Marine Corps (07-15-1109 -X-1-051-A; 17-1109)				
Budget Authority	1,660,766	1,660,766	1,660,766	81,378
Unobligated Balances - Defense	678,141	678,141	678,141	33,229
Outlays	286,516	163,254	224,885	11,019
Procurement of aircraft and missiles, Navy (07-15-1505 -X-1-051-A; 17-1505)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Aircraft procurement, Navy (07-15-1506 -X-1-051-A: 17-1506)				
Budget Authority	11,175,678	11,175,678	11,175,678	547,608
Unobligated Balances - Defense	2,857,719	2,857,719	2,857,719	140,028
Outlays	1,234,939	1,262,811	1,248,875	61,195
Weapons procurement, Navy (07-15-1507 -X-1-051-A: 17-1507)				
Budget Authority	5,227,693	5,227,693	5,227,693	256,157
Unobligated Balances - Defense	2,130,436	2,130,436	2,130,436	104,391
Outlays	772,604	809,046	790,825	38,750
Shipbuilding and conversion, Navy (07-15-1611 -X-1-051-A: 17-1611)				
Budget Authority	10,001,200	10,001,200	10,001,200	490,059
Unobligated Balances - Defense	11,761,651	11,761,651	11,761,651	576,321
Outlays	1,408,056	1,305,072	1,356,564	66,472
Other procurement, Navy (07-15-1810 -X-1-051-A: 17-1810)				
Budget Authority	6,040,800	6,040,800	6,040,800	295,999
Unobligated Balances - Defense	2,158,657	2,158,657	2,158,657	105,774
Outlays	942,938	819,373	881,156	43,177
Aircraft procurement, Army (07-15-2031 -X-1-051-A: 21-2031)				
Budget Authority	3,524,200	3,524,200	3,524,200	172,686
Unobligated Balances - Defense	889,898	889,898	889,898	43,605
Outlays	662,000	662,630	662,315	32,453
Missile procurement, Army (07-15-2032 -X-1-051-A: 21-2032)				
Budget Authority	2,904,332	2,904,332	2,904,332	142,312
Unobligated Balances - Defense	1,009,016	1,009,016	1,009,016	49,442
Outlays	254,368	314,347	284,358	13,934
Procurement of weapons and tracked combat vehicles, Army (07-15-2033 -X-1-051-A: 21-2033)				
Budget Authority	4,684,800	4,684,800	4,684,800	229,555
Unobligated Balances - Defense	1,520,846	1,520,846	1,520,846	74,521
Outlays	429,431	124,696	277,064	13,576
Procurement of ammunition, Army (07-15-2034 -X-1-051-A: 21-2034)				
Budget Authority	2,497,200	2,497,200	2,497,200	122,363
Unobligated Balances - Defense	256,426	256,426	256,426	12,565
Outlays	826,089	661,328	743,708	36,442
Other procurement, Army (07-15-2035 -X-1-051-A: 21-2035)				
Budget Authority	5,241,956	5,241,956	5,241,956	256,856
Unobligated Balances - Defense	1,869,692	1,869,692	1,869,692	91,615
Outlays	711,165	426,517	568,841	27,873
Aircraft procurement, Air Force (07-15-3010 -X-1-051-A: 57-3010)				
Budget Authority	23,255,424	23,255,424	23,255,424	1,139,516
Unobligated Balances - Defense	9,095,075	9,095,075	9,095,075	445,659
Outlays	2,163,659	2,256,880	2,220,270	108,793
Missile procurement, Air Force (07-15-3020 -X-1-051-A: 57-3020)				
Budget Authority	8,312,442	8,312,442	8,312,442	407,310
Unobligated Balances - Defense	2,775,347	2,775,347	2,775,347	135,992
Outlays	2,603,413	2,660,986	2,632,200	128,978

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Other procurement, Air Force (07-15-3080 -X-1-051-A; 57-3080)				
Budget Authority	8,551,031	8,551,031	8,551,031	419,001
Unobligated Balances - Defense	2,406,177	2,406,177	2,406,177	117,903
Outlays	5,083,049	5,369,006	5,226,028	256,075
Procurement Total				
Budget Authority	95,319,662	95,319,662	95,319,662	4,670,663
Unobligated Balances - Defense	39,938,055	39,938,055	39,938,055	1,956,965
Outlays	17,995,446	17,273,237	17,634,342	864,083
Research, Development, Test, and Evaluation				
Research, development, test, and evaluation, Defense agencies (07-20-0400 -X-1-051-A; 97-0400)				
Budget Authority	6,637,386	6,637,386	6,637,386	325,232
Unobligated Balances - Defense	365,062	365,062	365,062	17,888
Outlays	3,321,961	3,150,824	3,236,393	158,583
Director of test and evaluation, Defense (07-20-0450 -X-1-051-A; 97-0450)				
Budget Authority	93,500	93,500	93,500	4,582
Unobligated Balances - Defense	21,668	21,668	21,668	1,062
Outlays	31,268	34,550	32,909	1,613
Research, development, test, and evaluation, Navy (07-20-1319 -X-1-051-A; 17-1319)				
Budget Authority	10,065,239	10,065,239	10,065,239	493,197
Unobligated Balances - Defense	423,653	423,653	423,653	20,759
Outlays	5,296,000	5,453,924	5,374,962	263,373
Research, development, test, and evaluation, Army (07-20-2040 -X-1-051-A; 21-2040)				
Budget Authority	4,798,172	4,798,172	4,798,172	235,110
Unobligated Balances - Defense	387,169	387,169	387,169	18,971
Outlays	2,567,000	2,748,031	2,657,516	130,218
Research, development, test, and evaluation, Air Force (07-20-3600 -X-1-051-A; 57-3600)				
Budget Authority	13,718,208	13,718,208	13,718,208	672,192
Unobligated Balances - Defense	1,484,651	1,484,651	1,484,651	72,748
Outlays	6,689,000	8,057,650	7,373,325	361,293
Research, Development, Test, and Evaluation Total				
Budget Authority	35,312,505	35,312,505	35,312,505	1,730,313
Unobligated Balances - Defense	2,682,203	2,682,203	2,682,203	131,428
Outlays	17,905,229	19,444,979	18,675,104	915,080
Military Construction				
Military construction, Defense agencies (07-25-0500 -X-1-051-A; 97-0500)				
Budget Authority	181,375	181,375	181,375	8,887
Unobligated Balances - Defense	277,040	277,040	277,040	13,575
Outlays	30,439	36,673	33,556	1,644
North Atlantic Treaty Organization infrastructure (07-25-0804 -X-1-051-A; 97-0804)				
Budget Authority	10,000	10,000	10,000	490
Unobligated Balances - Defense	410,182	410,182	410,182	20,099
Outlays	0	4,202	2,101	103

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Military construction, Navy (07-25-1205 -X-1-051-A; 17-1205)				
Budget Authority	1,705,370	1,705,370	1,705,370	83,563
Unobligated Balances - Defense	788,395	788,395	788,395	38,631
Outlays	478,055	448,878	463,467	22,710
Military construction, Naval Reserve (07-25-1235 -X-1-051-A; 17-1235)				
Budget Authority	41,800	41,800	41,800	2,048
Unobligated Balances - Defense	18,881	18,881	18,881	925
Outlays	11,681	4,792	8,237	404
Military construction, Army (07-25-2050 -X-1-051-A; 21-2050)				
Budget Authority	1,602,982	1,602,982	1,602,982	78,546
Unobligated Balances - Defense	950,788	950,788	950,788	46,589
Outlays	487,259	408,508	447,884	21,946
Military construction, Army National Guard (07-25-2085 -X-1-051-A; 21-2085)				
Budget Authority	102,205	102,205	102,205	5,008
Unobligated Balances - Defense	11,706	11,706	11,706	574
Outlays	11,391	6,833	9,112	446
Military construction, Army Reserve (07-25-2086 -X-1-051-A; 21-2086)				
Budget Authority	61,346	61,346	61,346	3,006
Unobligated Balances - Defense	21,549	21,519	21,549	1,056
Outlays	24,000	4,142	14,071	689
Military construction, Air Force (07-25-3300 -X-1-051-A; 57-3300)				
Budget Authority	1,663,225	1,663,225	1,663,225	81,498
Unobligated Balances - Defense	1,166,382	1,166,382	1,166,382	57,153
Outlays	337,000	339,553	338,277	16,576
Military construction, Air Force Reserve (07-25-3730 -X-1-051-A; 57-3730)				
Budget Authority	63,030	63,030	63,030	3,088
Unobligated Balances - Defense	33,721	33,721	33,721	1,652
Outlays	9,820	10,832	10,326	506
Military construction, Air National Guard (07-25-3830 -X-1-051-A; 57-3830)				
Budget Authority	121,250	121,250	121,250	5,941
Unobligated Balances - Defense	102,582	102,582	102,582	5,027
Outlays	11,192	13,430	12,311	603
Military Construction Total				
Budget Authority	5,552,583	5,552,583	5,552,583	272,077
Unobligated Balances - Defense	3,781,226	3,781,226	3,781,226	185,280
Outlays	1,400,837	1,277,843	1,339,340	65,628
Family Housing				
Family housing, Army (07-30-0702 -X-1-051-A; 21-0702)				
Budget Authority	1,430,100	1,430,100	1,430,100	70,075
Unobligated Balances - Defense	112,218	112,218	112,218	5,499
Outlays	712,076	808,064	760,070	37,243

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Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
Family housing, Navy and Marine Corps (07-30-0703 -X-1-051-A; 17-0703)				
Budget Authority	665,141	665,141	665,141	32,592
Unobligated Balances - Defense	52,550	52,550	52,550	2,575
Outlays	325,857	311,531	318,694	15,616
Family housing, Air Force (07-30-0704 -X-1-051-A; 57-0704)				
Budget Authority	833,468	833,468	833,468	40,840
Unobligated Balances - Defense	201,684	201,684	201,684	9,883
Outlays	398,089	458,717	428,403	20,992
Family housing, Defense agencies (07-30-0706 -X-1-051-A; 97-0706)				
Budget Authority	16,567	16,567	16,567	812
Unobligated Balances - Defense	973	973	973	48
Outlays	11,717	11,480	11,599	568
Homeowners assistance fund, Defense (07-30-4090 -X-3-051-A; 97-4090)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Family Housing Total				
Budget Authority	2,945,276	2,945,276	2,945,276	144,319
401(C) Authority	0	0	0	0
Unobligated Balances - Defense	367,425	367,425	367,425	18,004
Outlays	1,447,739	1,589,792	1,518,766	74,420
Special Foreign Currency Program				
Special foreign currency program (07-37-0800 -X-1-051-A; 97-0800)				
Budget Authority	2,100	2,100	2,100.	103
Unobligated Balances - Defense	3,435	3,435	3,435	168
Outlays	111	704	408	20
Special Foreign Currency Program Total				
Budget Authority	2,100	2,100	2,100	103
Unobligated Balances - Defense	3,435	3,435	3,435	168
Outlays	111	704	408	20
Revolving and Management Funds				
Navy stock fund (07-40-4911 -X-4-051-A; 17-4911)				
Budget Authority	638,500	638,500	638,500	31,287
Outlays	223,475	485,461	354,468	17,369
Marine Corps stock fund (07-40-4913 -X-4-051-A; 17-4913)				
Budget Authority	37,700	37,700	37,700	1,847
Outlays	13,195	28,920	21,058	1,032
Air Force stock fund (07-40-4921 -X-4-051-A; 57-4921)				
Budget Authority	415,900	415,900	415,900	20,379
Outlays	146,565	315,881	231,223	11,330

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Defense stock fund (07-40-4961 -X-4-051-A; 97-4961)				
Budget Authority	149,700	149,700	149,700	7,335
Outlays	53,000	113,271	83,136	4,074
ADP equipment management fund (07-40-4963 -X-1-051-A; 97-4963)				
Outlays	0	0	0	0
Army stock fund (07-40-4991 -X-4-051-A; 21-4991)				
Budget Authority	393,000	393,000	393,000	19,257
Outlays	137,550	298,652	218,101	10,687
Revolving and Management Funds Total				
Budget Authority	1,634,800	1,634,800	1,634,800	80,105
Outlays	573,785	1,242,185	907,985	44,491
Trust Funds				
Surcharge collections, sales of commissary stores, Army (07-55-8420 -X-8-051-A; 21-8420)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Department of the Air Force general gift fund (07-55-8928 -X-7-051-A; 57-8928)				
Outlays	0	0	0	0
Department of the Army trust funds (07-55-9971 -X-7-051-A; 21-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Department of the Navy trust funds (07-55-9972 -X-7-051-A; 17-9972)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Department of the Navy trust revolving funds (07-55-9981 -X-8-051-A; 17-9981)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Department of the Air Force trust revolving funds (07-55-9982 -X-8-051-A; 57-9982)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Trust Funds Total				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Department of Defense--Military Total				
Budget Authority	224,044,631	224,044,631	224,044,631	10,978,187
401(C) Authority	0	0	0	0
Obligation Limitation	0	0	0	0
Unobligated Balances - Defense	48,092,344	48,092,344	48,092,344	2,356,525
Outlays	101,514,670	107,715,704	104,615,187	5,126,144

Department of Defense--Military

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Department of Defense--Civil				
Cemeterial Expenses, Army				
Salaries and expenses (08-05-1805 -X-1-705-A; 21-1805)				
Budget Authority	14,615	14,615	14,615	628
Outlays	4,488	4,488	4,488	193
Cemeterial Expenses, Army Total				
Budget Authority	14,615	14,615	14,615	628
Outlays	4,488	4,488	4,488	193
Corps of Engineers--Civil				
Flood control, Mississippi River and tributaries (08-10-3112 -X-1-301-A; 96-3112)				
Budget Authority	314,760	314,760	314,760	13,535
401(C) Authority - Off. Coll	400	400	400	17
Outlays	240,872	233,322	237,097	10,195
General investigations (08-10-3121 -X-1-301-A; 96-3121)				
Budget Authority	127,774	127,774	127,774	5,494
401(C) Authority - Off. Coll	60	60	60	3
Outlays	88,437	89,502	88,970	3,826
Construction, general (08-10-3122 -X-1-301-A; 96-3122)				
Budget Authority	918,965	918,965	918,965	39,515
401(C) Authority - Off. Coll	723	723	723	31
Outlays	503,371	503,397	503,384	21,646
Operation and maintenance, general (08-10-3123 -X-1-301-A; 96-3123)				
Budget Authority	1,307,178	1,307,178	1,307,178	56,209
401(C) Authority - Off. Coll	5,833	5,833	5,833	251
Outlays	1,063,037	1,063,340	1,063,189	45,717
Operation and maintenance, general (08-10-3123 -X-1-303-A; 96-3123)				
Budget Authority	12,000	12,000	12,000	516
Outlays	12,000	9,360	10,680	459
General expenses (08-10-3124 -X-1-301-A; 96-3124)				
Budget Authority	107,000	107,000	107,000	4,601
Unobligated Balances - Admin	3,377	3,377	3,377	145
Outlays	90,397	94,327	92,362	3,972
Flood control and coastal emergencies (08-10-3125 -X-1-301-A; 96-3125)				
Budget Authority	25,000	25,000	25,000	1,075
401(C) Authority - Off. Coll	0	0	0	0
Outlays	0	0	0	0
Revolving fund (08-10-4902 -X-4-301-A; 96-4902)				
Budget Authority	7,000	7,000	7,000	301
Obligation Limitation	0	0	0	0
Outlays	7,000	7,000	7,000	301
Rivers and harbors contributed funds (08-10-8862 -X-7-301-A; 96-8862)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Permanent appropriations (Water resources)				
(08-10-9921 -X-2-301-A; 96-9921)				
401(C) Authority	3,000	3,000	3,000	129
Outlays	48	50	49	2
Permanent appropriations (Other general purpose fiscal assist.)				
(08-10-9921 -X-2-852-A; 96-9921)				
401(C) Authority	6,000	6,000	6,000	258
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Corps of Engineers--Civil				
Total				
Budget Authority	2,819,677	2,819,677	2,819,677	121,246
401(C) Authority	9,000	9,000	9,000	387
401(C) Authority - Off Coll	7,016	7,016	7,016	302
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	3,377	3,377	3,377	145
Outlays	2,005,162	2,000,298	2,002,730	86,117
Military Retirement				
Military retirement fund				
(08-18-8097 -X-7-602-A; 97-8097)				
401(C) Authority - ASI	456,500	408,000	432,250	432,250
Obligation Limitation	0	0	0	0
Outlays	410,200	408,000	409,100	409,100
Military Retirement				
Total				
401(C) Authority - ASI	456,500	408,000	432,250	432,250
Obligation Limitation	0	0	0	0
Outlays	410,200	408,000	409,100	409,100
Education Benefits				
Education benefits fund				
(08-19-8098 -X-7-702-A; 97-8098)				
Outlays	0	0	0	0
Education Benefits				
Total				
Outlays	0	0	0	0
Soldiers' and Airmen's Home				
Payment of claims				
(08-20-8930 -X-7-705-A; 84-8930)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Operation and maintenance				
(08-20-8931 -X-7-705-A; 84-8931)				
Budget Authority	33,391	33,391	33,391	1,436
401(C) Authority - Off. Coll.	144	144	144	6
Outlays	29,549	29,549	29,549	1,271
Capital outlay				
(08-20-8932 -X-7-705-A; 84-8932)				
Budget Authority	15,000	15,000	15,000	645
Outlays	6,250	6,250	6,250	269

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Soldiers' and Airmen's Home Total				
Budget Authority	48,391	48,391	48,391	2,081
401(C) Authority - Off Coll	144	144	144	6
Obligation Limitation	0	0	0	0
Outlays	35,799	35,799	35,799	1,539
Forest & Wildlife Conservation, Mil Reservations				
Wildlife conservation (08-30-5095 -X-2-303-A, 97-5095)				
401(C) Authority	1,800	1,800	1,800	77
Outlays	1,800	1,404	1,602	69
Forest products program (08-30-5285 -X-2-302-A, 21-5285)				
401(C) Authority	1,097	1,097	1,097	47
Outlays	217	217	217	9
Forest & Wildlife Conservation, Mil Reservations Total				
401(C) Authority	2,897	2,897	2,897	125
Outlays	2,017	1,621	1,819	78
Department of Defense--Civil Total				
Budget Authority	2,882,683	2,882,683	2,882,683	123,955
401(C) Authority	11,897	11,897	11,897	512
401(C) Authority - ASI	456,500	408,000	432,250	432,250
401(C) Authority - Off Coll	7,160	7,160	7,160	308
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin	3,377	3,377	3,377	145
Outlays	2,457,666	2,450,206	2,453,936	497,028

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Department of Education				
Office of Elementary and Secondary Education				
Indian education (18-10-0101 -X-1-501-A; 91-0101)				
Budget Authority	67,071	67,071	67,071	2,884
Outlays	29,448	29,448	29,448	1,266
Impact aid (18-10-0102 -X-1-501-A; 91-0102)				
Budget Authority	692,500	692,500	692,500	29,778
Outlays	541,350	541,350	541,350	23,278
Compensatory education for the disadvantaged (18-10-0900 -X-1-501-A; 91-0900)				
Budget Authority	3,695,663	3,695,663	3,695,663	158,914
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	185,458	185,458	185,458	7,975
Special programs (18-10-1000 -X-1-501-A; 91-1000)				
Budget Authority	705,109	705,109	705,109	30,320
Outlays	57,517	57,517	57,517	2,473
Office of Elementary and Secondary Education Total				
Budget Authority	5,160,343	5,160,343	5,160,343	221,895
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	813,773	813,773	813,773	34,992
Off. of Bilingual Ed. & Minority Languages Affairs				
Bilingual education (18-15-1300 -X-1-501-A; 91-1300)				
Budget Authority	172,791	172,791	172,791	7,430
Outlays	5,565	5,565	5,565	239
Off. of Bilingual Ed. & Minority Languages Affairs Total				
Budget Authority	172,791	172,791	172,791	7,430
Outlays	5,565	5,565	5,565	239
Office of Special Education & Rehabilitative Svcs.				
Education for the handicapped (18-20-0300 -X-1-501-A; 91-0300)				
Budget Authority	1,410,788	1,410,788	1,410,788	60,664
Outlays	67,110	67,110	67,110	2,886
Vocational rehabilitation (18-20-0301 -X-1-506-A; 91-0301)				
Budget Authority	171,800	171,800	171,800	7,387
Budget Authority - ASI	44,852	44,852	44,852	44,852
Outlays	166,822	166,822	166,822	40,224
Office of Special Education & Rehabilitative Svcs. Total				
Budget Authority	1,582,588	1,582,588	1,582,588	68,051
Budget Authority - ASI	44,852	44,852	44,852	44,852
Outlays	233,932	233,932	233,932	43,110
Office of Vocational and Adult Education				
Vocational and adult education (18-30-0400 -X-1-501-A; 91-0400)				
Budget Authority	940,777	940,777	940,777	40,453
401(C) Authority	7,148	7,148	7,148	307
Outlays	18,959	18,959	18,959	815

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Account Title, Category	Sequester Baseline OMB	 CBO	 Average	Sequester
Office of Vocational and Adult Education Total				
Budget Authority	940,777	940,777	940,777	40,453
401(C) Authority	7,148	7,148	7,148	307
Outlays	18,959	18,959	18,959	815
Office of Postsecondary Education				
Student financial assistance (18-40-0200 -X-1-502-A; 91-0200)				
Budget Authority	4,887,000	4,887,000	4,887,000	210,141
Direct Loan Limitation	190,000	190,000	190,000	8,170
Outlays	1,295,100	1,295,100	1,295,100	55,689
Higher education (18-40-0201 -X-1-502-A; 91-0201)				
Budget Authority	455,238	455,238	455,238	19,575
401(C) Authority - Off Coll	0	0	0	0
Outlays	59,934	59,934	59,934	2,577
Guaranteed student loans (18-40-0230 -X-1-502-A; 91-0230)				
Budget Authority	0	0	0	0
Budget Authority - Spec. Rules	34,059	34,059	34,059	34,059
Outlays	9,553	9,553	9,553	9,553
Higher education facilities loans and insurance (18-40-0240 -X-1-502-A; 91-0240)				
Budget Authority	120	120	120	5
401(C) Authority - Off Coll	0	0	0	0
Outlays	108	108	106	5
College housing loans (18-40-4250 -X-3-502-A; 91-4250)				
Direct Loan Limitation	60,000	60,000	60,000	2,580
Unobligated Balances - Admin.	4,097	4,097	4,097	176
Outlays	1,192	1,192	1,192	51
Guarantees of SLMS obligations, FFB direct loans (18-40-7005 -X-4-502-A; 20-9309)				
Outlays	0	0	0	0
Office of Postsecondary Education Total				
Budget Authority	5,342,358	5,342,358	5,342,358	229,721
Budget Authority - Spec. Rules	34,059	34,059	34,059	34,059
401(C) Authority - Off Coll	0	0	0	0
Direct Loan Limitation	250,000	250,000	250,000	10,750
Unobligated Balances - Admin	4,097	4,097	4,097	176
Outlays	1,365,887	1,365,887	1,365,887	67,875
Office of Educational Research and Improvement				
Libraries (18-50-0104 -X-1-503-A; 91-0104)				
Budget Authority	127,500	127,500	127,500	5,483
Outlays	30,960	30,960	30,960	1,331
Educational research and statistics (18-50-1100 -X-1-503-A; 91-1100)				
Budget Authority	59,978	59,978	59,978	2,579
Outlays	33,587	33,587	33,587	1,444

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Office of Educational Research and Improvement				
Total				
Budget Authority	187,478	187,478	187,478	8,062
Outlays	64,547	64,547	64,547	2,776
Special Institutions				
Payments to special institutions (elem., sec. & voc. ed.)				
(18-60-0604 -X-1-501-A; 91-0600)				
Budget Authority	5,500	5,500	5,500	237
Outlays	5,500	5,500	5,500	237
Payments to special institutions (higher education)				
(18-60-0604 -X-1-502-A; 91-0604)				
Budget Authority	258,230	258,230	258,230	11,104
Outlays	247,940	247,940	247,940	10,661
Promotion of education for the blind				
(18-60-8893 -X-7-501-A; 91-8893)				
401(C) Authority	10	10	10	0
Outlays	10	10	10	0
Special Institutions				
Total				
Budget Authority	263,730	263,730	263,730	11,340
401(C) Authority	10	10	10	0
Outlays	253,450	253,450	253,450	10,898
Departmental Management				
Salaries and expenses (Research and general education aids)				
(18-80-0800 -X-1-503-A; 91-0800)				
Budget Authority	241,179	241,179	241,179	10,371
Outlays	200,177	200,177	200,177	8,608
Salaries and expenses (Federal law enforcement activities)				
(18-80-0800 -X-1-751-A; 91-0800)				
Budget Authority	43,635	43,635	43,635	1,876
Outlays	36,217	36,217	36,217	1,557
Contributions				
(18-80-8258 -X-7-503-A; 91-8258)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Departmental Management				
Total				
Budget Authority	284,814	284,814	284,814	12,247
Obligation Limitation	0	0	0	0
Outlays	236,394	236,394	236,394	10,165
Department of Education				
Total				
Budget Authority	13,934,879	13,934,879	13,934,879	599,200
Budget Authority - ASI	44,852	44,852	44,852	44,852
Budget Authority - Spec. Rules	34,059	34,059	34,059	34,059
401(C) Authority	7,158	7,158	7,158	308
401(C) Authority - Off Coll	0	0	0	0
Direct Loan Limitation	250,000	250,000	250,000	10,750
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin	4,097	4,097	4,097	176
Outlays	2,992,507	2,992,507	2,992,507	170,871

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Department of Energy				
Atomic Energy Defense Activities				
Atomic energy defense activities (19-10-0220 -X-1-053-A; 89-0220)				
Budget Authority	7,604,615	7,604,615	7,604,615	372,626
Unobligated Balances - Defense	146,053	146,053	146,053	7,157
Outlays	4,650,401	4,650,401	4,650,401	227,870
Atomic Energy Defense Activities Total				
Budget Authority	7,604,615	7,604,615	7,604,615	372,626
Unobligated Balances - Defense	146,053	146,053	146,053	7,157
Outlays	4,650,401	4,650,401	4,650,401	227,870
Energy Programs				
Geothermal resources development fund (19-20-0206 -X-1-271-A; 89-0206)				
Budget Authority	72	72	72	3
Outlays	72	72	72	3
Federal Energy Regulatory Commission (19-20-0212 -X-1-276-A; 89-0212)				
Budget Authority	95,568	95,568	95,568	4,109
401(C) Authority - Off Coll	0	0	0	0
Outlays	97,023	85,191	91,107	3,918
Fossil energy research and development (19-20-0213 -X-1-271-A; 89-0213)				
Budget Authority	325,971	325,971	325,971	14,017
Outlays	97,791	97,791	97,791	4,205
Energy conservation (Energy conservation) (19-20-0215 -X-1-272-A; 89-0215)				
Budget Authority	446,721	446,721	446,721	19,209
Outlays	135,000	87,557	111,279	4,785
Energy information administration (19-20-0216 -X-1-276-A; 89-0216)				
Budget Authority	60,318	60,318	60,318	2,594
Outlays	32,634	45,239	38,937	1,674
Economic regulation (19-20-0217 -X-1-276-A; 89-0217)				
Budget Authority	24,475	24,475	24,475	1,052
Outlays	15,425	15,425	15,425	663
Strategic petroleum reserve (19-20-0218 -X-1-274-A; 89-0218)				
Budget Authority	112,365	112,365	112,365	4,832
Outlays	56,183	44,915	50,549	2,174
Naval petroleum and shale reserves (19-20-0219 -X-1-271-A; 89-0219)				
Budget Authority	13,586	13,586	13,586	584
Outlays	13,150	6,452	9,801	421
General science and research activities (19-20-0222 -X-1-251-A; 89-0222)				
Budget Authority	685,400	685,400	685,400	29,472
Outlays	511,533	511,533	511,533	21,996

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Energy supply, R&D activities				
(19-20-0224 -X-1-271-A: 89-0224)				
Budget Authority	1,772,271	1,772,271	1,772,271	76,208
Outlays	902,086	902,086	902,086	38,790
Uranium supply and enrichment activities				
(19-20-0226 -X-1-271-A: 89-0226)				
Budget Authority	1,427,700	1,427,700	1,427,700	61,391
SPR petroleum				
(19-20-0233 -X-1-274-A: 89-0233)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Emergency preparedness				
(19-20-0234 -X-1-274-A: 89-0234)				
Budget Authority	6,008	6,008	6,008	258
Outlays	3,610	4,806	4,208	181
Payments to states under Federal Power Act				
(19-20-5105 -X-2-852-A: 89-5105)				
401(C) Authority	570	570	570	25
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Alternative fuels production				
(19-20-5180 -X-2-271-A: 89-5180)				
Unobligated Balances - Admin.	202	202	202	9
Outlays	202	202	202	9
Nuclear waste disposal fund				
(19-20-5227 -X-2-271-A: 89-5227)				
Budget Authority	521,460	521,460	521,460	22,423
Outlays	388,484	260,730	324,607	13,958
Geothermal resources development fund, FFB direct loans				
(19-20-7006 -X-4-271-A: 20-0206)				
Outlays	0	0	0	0
Alternative fuels production, FFB direct loans				
(19-20-7007 -X-4-271-A: 20-5180)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Advances for cooperative work				
(19-20-8575 -X-7-271-A: 89-8575)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Energy Programs - Total				
Budget Authority	5,491,915	5,491,915	5,491,915	236,152
401(C) Authority	570	570	570	25
401(C) Authority - Off. Coll	0	0	0	0
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	202	202	202	9
Outlays	2,253,193	2,061,999	2,157,596	92,777
Power Marketing Administration				
Operation and maintenance, Southeastern Power Administration				
(19-50-0302 -X-1-271-A: 89-0302)				
Unobligated Balances - Admin	1,033	1,033	1,033	44
Outlays	909	909	909	39

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Operation and maintenance, Southwestern Power Administration (19-50-0303 -X-1-271-A; 89-0303)				
Budget Authority	7,190	7,190	7,190	309
Outlays	6,327	6,327	6,327	272
Operation and maintenance, Alaska Power Administration (19-50-0304 -X-1-271-A; 89-0304)				
Budget Authority	826	826	826	36
Outlays	727	727	727	31
Bonneville Power Administration fund (19-50-4045 -X-3-271-A; 89-4045)				
Obligation Limitation	57,614	57,614	57,614	2,477
Outlays	50,700	50,700	50,700	2,180
Colorado river basins power marketing fund, WAPA (19-50-4452 -X-3-271-A; 89-4452)				
Obligation Limitation	8,686	8,686	8,686	373
Outlays	7,644	7,644	7,644	329
Construction, rehabilitation, operation and maintenance, WAPA (19-50-5068 -X-2-271-A; 89-5068)				
Budget Authority	36,982	36,982	36,982	1,590
Outlays	32,544	32,544	32,544	1,399
Power Marketing Administration Total				
Budget Authority	44,998	44,998	44,998	1,935
Obligation Limitation	66,300	66,300	66,300	2,851
Unobligated Balances - Admin.	1,033	1,033	1,033	44
Outlays	98,851	98,851	98,851	4,251
Departmental Administration				
Special foreign currency program (19-60-0205 -X-1-271-A; 89-0205)				
Outlays	0	0	0	0
Departmental administration (Energy information, policy, & reg.) (19-60-0228 -X-1-276-A; 89-0228)				
Budget Authority	374,566	374,566	374,566	16,106
401(C) Authority - Off. Coll	0	0	0	0
Outlays	184,457	224,740	204,599	8,798
Departmental Administration Total				
Budget Authority	374,566	374,566	374,566	16,106
401(C) Authority - Off. Coll	0	0	0	0
Outlays	184,457	224,740	204,599	8,798
Department of Energy Total				
Budget Authority	13,516,094	13,516,094	13,516,094	626,820
401(C) Authority	570	570	570	25
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	66,300	66,300	66,300	2,851
Unobligated Balances - Defense	146,053	146,053	146,053	7,157
Unobligated Balances - Admin	1,235	1,235	1,235	53
Outlays	7,186,902	7,035,991	7,111,447	333,695

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Department of Health and Human Services				
Food and Drug Administration				
Program expenses (09-10-0600 -X-1-554-A; 75-0600)				
Budget Authority	420,306	420,306	420,306	18,073
401(C) Authority - Off. Coll	0	0	0	0
Outlays	365,680	365,680	365,680	15,724
Buildings and facilities (09-10-0603 -X-1-554-A; 75-0603)				
Budget Authority	1,441	1,441	1,441	62
Outlays	450	450	450	19
Revolving fund for certification and other services (09-10-4309 -X-3-554-A; 75-4309)				
401(C) Authority - Off. Coll	2,624	2,624	2,624	113
Outlays	2,624	2,624	2,624	113
Food and Drug Administration Total				
Budget Authority	421,747	421,747	421,747	18,135
401(C) Authority - Off. Coll	2,624	2,624	2,624	113
Outlays	368,754	368,754	368,754	15,856
Health Resources and Services				
Health resources and services (health care services) (09-15-0350 -X-1-551-A; 75-0350)				
Budget Authority	825,434	825,434	825,434	35,494
Budget Authority - Spec. Rules	4,454	4,454	4,454	4,454
401(C) Authority - Off. Coll	150	150	150	6
Direct Loan Limitation	1,000	1,000	1,000	43
Outlays	477,026	477,026	477,026	23,355
Health resources and services (education and training) (09-15-0350 -X-1-553-A; 75-0350)				
Budget Authority	227,100	227,100	227,100	9,765
Outlays	71,333	71,333	71,333	3,067
Indian health services (09-15-0390 -X-1-551-A; 75-0390)				
Budget Authority	68,101	68,101	68,101	2,928
Budget Authority - Spec. Rules	7,787	7,787	7,787	7,787
Outlays	67,505	67,505	67,505	8,511
Indian health facilities (09-15-0391 -X-1-551-A; 75-0391)				
Budget Authority	0	0	0	0
Budget Authority - Spec. Rules	467	467	467	467
Outlays	137	137	137	137
Health professions graduate student loan insurance fund (09-15-4305 -X-3-553-A; 75-4305)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Nurse training fund (09-15-4306 -X-3-553-A; 75-4306)				
Outlays	0	0	0	0
Health education loans (09-15-4307 -X-3-553-A; 75-4307)				
Outlays	0	0	0	0

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Health maintenance organization loan and loan guarantee fund (09-15-4435 -X-3-551-A; 75-4435)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Health Resources and Services Total				
Budget Authority	1,120,635	1,120,635	1,120,635	48,187
Budget Authority - Spec. Rules	12,708	12,708	12,708	12,708
401(C) Authority - Off. Coll.	150	150	150	6
Direct Loan Limitation	1,000	1,000	1,000	43
Obligation Limitation	0	0	0	0
Outlays	616,001	616,001	616,001	35,070
Centers for Disease Control				
Disease control (Health care services) (09-20-0943 -X-1-551-A; 75-0943)				
Budget Authority	404,178	404,178	404,178	17,380
401(C) Authority - Off. Coll	1,100	1,100	1,100	47
Outlays	283,228	283,228	283,228	12,179
Disease control (Health research) (09-20-0943 -X-1-552-A; 75-0943)				
Budget Authority	67,683	67,683	67,683	2,910
Outlays	42,711	42,711	42,711	1,837
Centers for Disease Control Total				
Budget Authority	471,861	471,861	471,861	20,290
401(C) Authority - Off. Coll	1,100	1,100	1,100	47
Outlays	325,939	325,939	325,939	14,015
National Institutes of Health				
National Library of Medicine (Health research) (09-25-0807 -X-1-552-A; 75-0807)				
Budget Authority	16,502	16,502	16,502	710
Outlays	12,197	12,197	12,197	524
National Library of Medicine (Education and training) (09-25-0807 -X-1-553-A; 75-0807)				
Budget Authority	41,306	41,306	41,306	1,776
Outlays	28,307	28,307	28,307	1,217
John E. Fogarty International Center (09-25-0819 -X-1-552-A; 75-0819)				
Budget Authority	11,551	11,551	11,551	497
Outlays	6,469	6,469	6,469	278
Buildings and facilities (09-25-0838 -X-1-552-A; 75-0838)				
Budget Authority	14,900	14,900	14,900	641
Outlays	4,994	4,994	4,994	215
National Institute on Aging (Health research) (09-25-0843 -X-1-552-A; 75-0843)				
Budget Authority	150,675	150,675	150,675	6,479
Outlays	75,271	75,271	75,271	3,237
National Institute on Aging (Education and training) (09-25-0843 -X-1-553-A; 75-0843)				
Budget Authority	5,816	5,816	5,816	250
Outlays	480	480	480	21

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Nat. Inst. Child Health and Human Development (Health research)				
(09-25-0844 -X-1-552-A; 75-0844)				
Budget Authority	306,783	306,783	306,783	13,192
Outlays	140,137	140,137	140,137	6,026
Nat. Inst. Child Health and Human Development (Ed. & training)				
(09-25-0844 -X-1-553-A; 75-0844)				
Budget Authority	15,013	15,013	15,013	646
Outlays	1,667	1,667	1,667	72
Office of the Director (Health research)				
(09-25-0846 -X-1-552-A; 75-0846)				
Budget Authority	114,676	114,676	114,676	4,931
Outlays	42,065	42,065	42,065	1,809
Office of the Director (Education and training)				
(09-25-0846 -X-1-553-A; 75-0846)				
Budget Authority	2,316	2,316	2,316	100
Outlays	2,077	2,077	2,077	89
Research resources (Health research)				
(09-25-0848 -X-1-552-A; 75-0848)				
Budget Authority	304,561	304,561	304,561	13,096
Outlays	168,060	168,060	168,060	7,227
Research resources (Education and training)				
(09-25-0848 -X-1-553-A; 75-0848)				
Budget Authority	1,106	1,106	1,106	48
Outlays	57	57	57	2
National Cancer Institute (Health research)				
(09-25-0849 -X-1-552-A; 75-0849)				
Budget Authority	1,219,899	1,219,899	1,219,899	52,456
401(C) Authority - Off. Coll.	10	10	10	0
Outlays	616,484	616,484	616,484	26,509
National Cancer Institute (Education and training)				
(09-25-0849 -X-1-553-A; 75-0849)				
Budget Authority	32,838	32,838	32,838	1,412
Outlays	657	657	657	28
National Institute of General Medical Sciences (Health research)				
(09-25-0851 -X-1-552-A; 75-0851)				
Budget Authority	455,515	455,515	455,515	19,587
Outlays	225,871	225,871	225,871	9,712
National Institute of General Medical Sciences (Ed. & training)				
(09-25-0851 -X-1-553-A; 75-0851)				
Budget Authority	59,250	59,250	59,250	2,548
Outlays	6,300	6,300	6,300	271
National Institute of Environmental Health Sciences (Research)				
(09-25-0862 -X-1-552-A; 75-0862)				
Budget Authority	188,758	188,758	188,758	8,117
Outlays	110,430	110,430	110,430	4,748
National Institute of Environmental Health Sciences (Ed.&train.)				
(09-25-0862 -X-1-553-A; 75-0862)				
Budget Authority	8,720	8,720	8,720	375
Outlays	2,132	2,132	2,132	92
National Heart, Lung and Blood Institute (Health research)				
(09-25-0872 -X-1-552-A; 75-0872)				
Budget Authority	814,791	814,791	814,791	35,036
Outlays	376,743	376,743	376,743	16,200

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
National Heart, Lung and Blood Institute (Education & training) (09-25-0872 -X-1-553-A; 75-0872)				
Budget Authority	44,448	44,448	44,448	1,911
Outlays	1,603	1,603	1,603	69
National Institute of Dental Research (Health research) (09-25-0873 -X-1-552-A; 75-0873)				
Budget Authority	98,118	98,118	98,118	4,219
Outlays	55,060	55,060	55,060	2,368
National Institute of Dental Research (Education and training) (09-25-0873 -X-1-553-A; 75-0873)				
Budget Authority	5,164	5,164	5,164	222
Outlays	750	750	750	32
National Insti. of Diabetes, and Digestive and Kidney Diseases (09-25-0884 -X-1-552-A; 75-0884)				
Budget Authority	541,827	541,827	541,827	23,299
Outlays	252,108	252,108	252,108	10,841
National Insti. of Diabetes, and Digestive and Kidney Diseases (09-25-0884 -X-1-553-A; 75-0884)				
Budget Authority	27,513	27,513	27,513	1,183
Outlays	5,541	5,541	5,541	238
National Institute of Allergy & Infectious Diseases (Research) (09-25-0885 -X-1-552-A; 75-0885)				
Budget Authority	371,558	371,558	371,558	15,977
Outlays	178,775	178,775	178,775	7,687
National Institute of Allergy & Infectious Diseases (Ed.&train.) (09-25-0885 -X-1-553-A; 75-0885)				
Budget Authority	11,894	11,894	11,894	511
Outlays	1,707	1,707	1,707	73
National Institute of Neurological & Communicative Disorders (09-25-0886 -X-1-552-A; 75-0886)				
Budget Authority	419,598	419,598	419,598	18,043
401(C) Authority - Off. Coll.	12	12	12	1
Outlays	186,792	186,792	186,792	8,032
National Institute of Neurological & Communicative Disorders (09-25-0886 -X-1-553-A; 75-0886)				
Budget Authority	13,764	13,764	13,764	592
Outlays	3,899	3,899	3,899	168
National Eye Institute (Health research) (09-25-0887 -X-1-552-A; 75-0887)				
Budget Authority	189,603	189,603	189,603	8,153
Outlays	86,415	86,415	86,415	3,716
National Eye Institute (Education and training) (09-25-0887 -X-1-553-A; 75-0887)				
Budget Authority	5,491	5,491	5,491	236
Outlays	11,412	11,412	11,412	491
National Institutes of Health Total				
Budget Authority	5,493,954	5,493,954	5,493,954	236,240
401(C) Authority - Off. Coll.	22	22	22	1
Outlays	2,604,460	2,604,460	2,604,460	111,992
Alcohol,Drug Abuse, & Mental Health Administration				
Federal subsidy for St. Elizabeths Hospital (09-30-1300 -X-1-551-A; 75-1300)				
Budget Authority	43,696	43,696	43,696	1,879
401(C) Authority - Off. Coll.	67,827	67,827	67,827	2,917
Outlays	111,523	111,523	111,523	4,795

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Construction and renovation, St. Elizabeths Hospital				
(09-30-1312 -X-1-551-A; 75-1312)				
401(C) Authority - Off. Coll	0	0	0	0
Outlays	0	0	0	0
Alcohol, drug abuse, and mental health (Health care services)				
(09-30-1361 -X-1-551-A; 75-1361)				
Budget Authority	512,500	512,500	512,500	22,038
Outlays	414.946	414.946	414,946	17,843
Alcohol, drug abuse, and mental health (Health research)				
(09-30-1361 -X-1-552-A; 75-1361)				
Budget Authority	415,360	415,360	415,360	17,860
Outlays	288,153	288,153	288,153	12,391
Alcohol, drug abuse, and mental health (Education and training)				
(09-30-1361 -X-1-553 A; 75-1361)				
Budget Authority	41,000	41,000	41,000	1,763
Outlays	11,015	11,015	11,015	474
Alcohol,Drug Abuse, & Mental Health Administration				
Total				
Budget Authority	1,012,556	1,012,556	1,012,556	43,540
401(C) Authority - Off. Coll	67.827	67.827	67.827	2,917
Outlays	825.637	825.637	825,637	35,502
Office of Assistant Secretary for Health				
Retirement pay and medical benefits for commissioned officers				
(09-37-0379 -X-1-551-A; 75-0379)				
Budget Authority	9,781	9,781	9,781	421
Budget Authority - ASI	2,573	2,000	2,287	2,287
Outlays	9,126	8,553	8,840	2,569
Public health service management (Health care services)				
(09-37-1101 -X-1-551-A; 75-1101)				
Budget Authority	41,104	41,104	41,104	1,767
401(C) Authority - Off. Coll	310	310	310	13
Outlays	23,718	23,718	23,718	1,020
Public health service management (Health research)				
(09-37-1101 -X-1-552-A; 75-1101)				
Budget Authority	63,126	63,126	63,126	2,714
Outlays	35,819	35,819	35,819	1,540
Scientific activities overseas (special foreign currency)				
(09-37-1102 -X-1-552-A; 75-1102)				
Outlays	0	0	0	0
Miscellaneous trust funds				
(09-37-9971 -X-7-551-A; 75-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Office of Assistant Secretary for Health				
Total				
Budget Authority	114,011	114,011	114,011	4,902
Budget Authority - ASI	2,573	2,000	2,287	2,287
401(C) Authority - Off. Coll	310	310	310	13
Obligation Limitation	0	0	0	0
Outlays	68,663	68,090	68,377	5,129

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Health Care Financing Administration				
Program management (Health care services) (09-38-0511 -X-1-551-A; 75-0511)				
Budget Authority	73,533	73,533	73,533	3,162
Outlays	63,246	63,246	63,246	2,720
Program management (Health research) (09-38-0511 -X-1-552-A; 75-0511)				
Budget Authority	16,000	16,000	16,000	688
Outlays	10,880	10,880	10,880	468
Payments to health care trust funds (09-38-0580 -X-1-572-A; 75-0580)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Federal supplementary medical insurance trust fund (09-38-8004 -X-7-572-A; 20-8004)				
Budget Authority - Spec. Rules	70,000	70,000	70,000	70,000
Obligation Limitation	973,348	973,348	973,348	41,854
Outlays	1,001,508	1,001,508	1,001,508	110,055
Federal hospital insurance trust fund (09-38-8005 -X-7-572-A; 20-8005)				
Budget Authority - Spec. Rules	230,000	230,000	230,000	230,000
Obligation Limitation	1,096,410	1,096,410	1,096,410	47,146
Outlays	1,030,943	1,030,943	1,030,943	264,441
Medicare payments for clinical diagnostic lab tests (09-38-8888 -X-1-551-A; 75-8888)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Health Care Financing Administration Total				
Budget Authority	89,533	89,533	89,533	3,850
Budget Authority - Spec. Rules	300,000	300,000	300,000	300,000
401(C) Authority	0	0	0	0
Obligation Limitation	2,069,758	2,069,758	2,069,758	89,000
Outlays	2,106,577	2,106,577	2,106,577	377,683
Social Security Administration				
Supplemental security income program (09-60-0406 -X-1-609-A; 75-0406)				
Budget Authority	759,740	759,740	759,740	32,669
Outlays	719,048	719,048	719,048	30,919
Special benefits for disabled coal miners (09-60-0409 -X-1-601-A; 75-0409)				
Budget Authority	6,519	6,519	6,519	280
Budget Authority - ASI	0	0	0	0
Outlays	6,519	6,519	6,519	280
Assistance payments program (09-60-0412 -X-1-609-A; 75-0412)				
Budget Authority	36,857	36,857	36,857	1,585
401(C) Authority	160,000	160,000	160,000	6,880 *
401(C) Authority - Off. Coll.	103	103	103	4
Outlays	196,960	196,960	196,960	8,469

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* Sequester to be applied against Child support enforcement (09-60-0430) due to application of special rule.

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Low income home energy assistance (09-60-0420 -X-1-609-A; 75-0420)				
Budget Authority	2,100,000	2,100,000	2,100,000	90,300
Outlays	1,890,000	1,890,000	1,890,000	81,270
Child support enforcement * (09-60-0430 -X-1-609-A; 75-0430)				
Budget Authority	610,419	610,419	610,419	26,248
401(C) Authority - Off Coll	61	61	61	3
Unobligated Balances - Admin	1,176	1,176	1,176	51
Outlays	604,424	604,424	604,424	25,990
Refugee and entrant assistance (09-60-0473 -X-1-609-A; 75-0473)				
Budget Authority	427,861	427,861	427,861	18,398
Outlays	252,629	274,000	263,315	11,323
Payments to states from receipts for child support (09-60-5734 -X-2-609-A; 75-5734)				
401(C) Authority	450	450	450	19
Outlays	450	450	450	19
Federal old-age and survivors insurance trust fund (09-60-8006 -X-7-571-A; 20-8006)				
Obligation Limitation	1,956,770	1,956,770	1,956,770	84,141
Outlays	1,544,467	1,544,467	1,544,467	66,412
Federal disability insurance trust fund (09-60-8007 -X-7-571-A; 20-8007)				
Obligation Limitation	505,541	505,541	505,541	21,738
Outlays	464,157	464,157	464,157	19,959
Social Security Administration Total				
Budget Authority	3,941,396	3,941,396	3,941,396	169,480
Budget Authority - ASI	0	0	0	0
401(C) Authority	160,450	160,450	160,450	6,899
401(C) Authority - Off Coll	164	164	164	7
Obligation Limitation	2,462,311	2,462,311	2,462,311	105,879
Unobligated Balances - Admin	1,176	1,176	1,176	51
Outlays	5,678,654	5,700,025	5,689,340	244,642
Human Development Services				
Social services block grant (09-80-1634 -X-1-506-A; 75-1634)				
Budget Authority	2,700,000	2,700,000	2,700,000	116,100
Outlays	2,538,000	2,538,000	2,538,000	109,134
Community services (09-80-1635 -X-1-506-A; 75-1635)				
Budget Authority	370,300	370,300	370,300	15,923
Outlays	252,879	252,879	252,879	10,874
Human development services (09-80-1636 -X-1-506-A; 75-1636)				
Budget Authority	2,015,922	2,015,922	2,015,922	86,685
Outlays	1,134,779	1,134,779	1,134,779	48,795
Work incentives (09-80-1639 -X-1-504-A; 75-1639)				
Budget Authority	220,000	220,000	220,000	9,460
Outlays	182,073	182,073	182,073	7,829

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* Excludes sequester from Assistance payments program (09-60-0412) due to application of special rule

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Family social services (09-80-1645 -X-1-506-A; 75-1645)				
Budget Authority	227,648	227,648	227,648	9,789
Budget Authority - Spec. Rules	6,618	6,618	6,618	6,618
Outlays	160,726	160,726	160,726	11,788
Rural development loan fund (09-80-4440 -X-3-452-A; 75-4440)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Community development credit union revolving loan fund (09-80-4441 -X-3-452-A; 75-4441)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Human Development Services Total				
Budget Authority	5,533,870	5,533,870	5,533,870	237,956
Budget Authority - Spec. Rules	6,618	6,618	6,618	6,618
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	4,268,457	4,268,457	4,268,457	188,421
Departmental Management				
General Departmental management (09-90-0120 -X-1-609-A; 75-0120)				
Budget Authority	144,449	144,449	144,449	6,211
Outlays	128,560	128,560	128,560	5,528
Policy research (09-90-0122 -X-1-609-A; 75-0122)				
Budget Authority	6,500	6,500	6,500	280
Outlays	2,990	2,990	2,990	129
Office of the Inspector General (09-90-0128 -X-1-609-A; 75-0128)				
Budget Authority	42,219	42,219	42,219	1,815
Outlays	36,358	36,358	36,358	1,563
Office for Civil Rights (09-90-0135 -X-1-751-A; 75-0135)				
Budget Authority	16,000	16,000	16,000	688
Outlays	14,560	13,216	13,888	597
Office of Consumer Affairs (09-90-0137 -X-1-506-A; 75-0137)				
Budget Authority	1,988	1,988	1,988	85
Outlays	1,789	1,789	1,789	77
Working capital fund (09-90-4503 -X-4-506-A; 75-4503)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Departmental Management Total				
Budget Authority	211,156	211,156	211,156	9,080
Obligation Limitation	0	0	0	0
Outlays	184,257	182,913	183,585	7,894
Department of Health and Human Services Total				
Budget Authority	18,410,719	18,410,719	18,410,719	791,661
Budget Authority - ASI	2,573	2,000	2,287	2,287
Budget Authority - Spec. Rules	319,326	319,326	319,326	319,326
401(C) Authority	160,450	160,450	160,450	6,899
401(C) Authority - Off. Coll	72,197	72,197	72,197	3,104
Direct Loan Limitation	1,000	1,000	1,000	43
Obligation Limitation	4,532,069	4,532,069	4,532,069	194,879
Unobligated Balances - Admin.	1,176	1,176	1,176	51
Outlays	17,047,399	17,066,853	17,057,126	1,036,204

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Department of Housing and Urban Development				
Housing Programs				
Housing counseling assistance (25-02-0156 -X-1-506-A; 86-0156)				
Budget Authority	3,462	3,462	3,462	149
Outlays	0	0	0	0
Subsidized housing programs (Community development) (25-02-0164 -X-1-451-A; 86-0164)				
Budget Authority	150,000	150,000	150,000	6,450
Outlays	45,000	45,000	45,000	1,935
Subsidized housing programs (Housing assistance) (25-02-0164 -X-1-604-A; 86-0164)				
Budget Authority	9,815,608	9,815,608	9,815,608	422,071
Outlays	9,481	9,480	9,481	408
Mobile home standards program (25-02-0167 -X-1-376-A; 86-0167)				
Outlays	0	0	0	0
Congregate services program (25-02-0178 -X-1-604-A; 86-0178)				
Budget Authority	2,670	2,670	2,670	115
Outlays	0	0	0	0
Community disposal operations fund (25-02-4040 -X-3-451-A; 86-4040)				
401(C) Authority - Off. Coll	0	0	0	0
Outlays	0	0	0	0
Rental housing assistance fund (25-02-4041 -X-3-604-A; 86-4041)				
401(C) Authority - Off. Coll	27,500	27,500	27,500	1,183
Outlays	2,500	2,500	2,500	108
Nonprofit sponsor assistance (25-02-4042 -X-3-604-A; 86-4042)				
Direct Loan Limitation	1,000	1,000	1,000	43
Outlays	300	300	300	13
Federal Housing Administration fund (25-02-4070 -X-3-371-A; 86-4070)				
Budget Authority	0	0	0	0
Direct Loan Limitation	88,241	88,241	88,241	3,794
Guaranteed Loan Limitation	60,000,000	60,000,000	60,000,000	2,580,000
Obligation Limitation	251,404	251,404	251,404	10,810
Outlays	261,404	221,682	241,543	10,386
Housing for the elderly or handicapped fund (25-02-4115 -X-3-371-A; 86-4115)				
Budget Authority	3,905	3,905	3,905	168
Direct Loan Limitation	631,033	631,033	631,033	27,134
Outlays	3,905	3,905	3,905	168
Interstate land sales (25-02-5270 -X-2-376-A; 86-5270)				
401(C) Authority	800	800	800	34
Outlays	800	800	800	34
Manufactured home inspection and monitoring (25-02-5271 -X-2-376-A; 86-5271)				
401(C) Authority	6,032	6,032	6,032	259
Outlays	5,744	5,744	5,744	247

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Housing Programs Total				
Budget Authority	9,975,645	9,975,645	9,975,645	428,953
401(C) Authority	6,832	6,832	6,832	294
401(C) Authority - Off. Coll	27,500	27,500	27,500	1,183
Direct Loan Limitation	720,274	720,274	720,274	30,972
Guaranteed Loan Limitation	60,000,000	60,000,000	60,000,000	2,580,000
Obligation Limitation	251,404	251,404	251,404	10,810
Outlays	329,134	289,411	309,273	13,299
Public and Indian Housing Programs				
Payments for operation of low income housing projects (25-03-0163 -X-1-604-A; 86-0163)				
Budget Authority	1,210,600	1,210,600	1,210,600	52,056
Low-rent public housing--loans and other expenses (25-03-4098 -X-3-604-A; 86-4098)				
Outlays	0	0	0	0
Public and Indian Housing Programs Total				
Budget Authority	1,210,600	1,210,600	1,210,600	52,056
Outlays	0	0	0	0
Government National Mortgage Association				
Management and liquidating functions fund (25-04-4016 -X-3-371-A; 86-4016)				
401(C) Authority - Off. Coll	0	0	0	0
Unobligated Balances - Admin	1,047	1,047	1,047	45
Outlays	1,047	1,047	1,047	45
Special assistance functions fund (25-04-4205 -X-3-371-A; 86-4205)				
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin	0	0	0	0
Outlays	0	0	0	0
Participation sales fund (Mortgage credit and thrift insurance) (25-04-4206 -X-3-371-A; 86-4206)				
Outlays	0	0	0	0
Participation sales fund (Other advancement of commerce) (25-04-4206 -X-3-376-A; 86-4206)				
Outlays	0	0	0	0
Participation sales fund (Community development) (25-04-4206 -X-3-451-A; 86-4206)				
Outlays	0	0	0	0
Participation sales fund (Higher education) (25-04-4206 -X-3-502-A; 86-4206)				
Outlays	0	0	0	0
Participation sales fund (Health research) (25-04-4206 -X-3-552-A; 86-4206)				
Outlays	0	0	0	0
Participation sales fund (Veterans housing) (25-04-4206 -X-3-704-A; 86-4206)				
Outlays	0	0	0	0

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Emergency mortgage purchase assistance (25-04-4207 -X-3-371-A, 86-4207)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Guarantees of mortgage-backed securities (25-04-4238 -X-3-371-A, 86-4238)				
Budget Authority	2,753	2,753	2,753	118
Guaranteed Loan Limitation	68,250,000	68,250,000	68,250,000	2,934,750
Outlays	2,753	2,318	2,536	109
Government National Mortgage Association Total				
Budget Authority	2,753	2,753	2,753	118
401(C) Authority - Off Coll	0	0	0	0
Guaranteed Loan Limitation	68,250,000	68,250,000	68,250,000	2,934,750
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin	1,047	1,047	1,047	45
Outlays	3,800	3,365	3,583	154
Solar Energy and Energy Conservation Bank				
Assistance for solar and conservation improvements (25-05-0179 -X-1-272-A, 86-0179)				
Obligation Limitation	286	286	286	12
Outlays	286	286	286	12
Solar Energy and Energy Conservation Bank Total				
Obligation Limitation	286	286	286	12
Outlays	286	286	286	12
Community Planning and Development				
Planning assistance (25-06-0104 -X-1-451-A, 86-0104)				
Outlays	0	0	0	0
Community development grants (25-06-0162 -X-1-451-A, 86-0162)				
Budget Authority	3,124,800	3,124,800	3,124,800	134,366
Guaranteed Loan Limitation	222,525	222,525	222,525	9,569
Outlays	62,496	62,496	62,496	2,687
Urban development action grants (25-06-0170 -X-1-451-A, 86-0170)				
Budget Authority	330,000	330,000	330,000	14,190
Outlays	16,500	16,500	16,500	710
Urban homesteading (25-06-0171 -X-1-451-A, 86-0171)				
Budget Authority	11,868	11,868	11,868	510
Outlays	8,868	8,868	8,868	381
Neighborhood self-help development program (25-06-0175 -X-1-451-A, 86-0175)				
Outlays	0	0	0	0
Revolving fund (liquidating programs) (25-06-4015 -X-3-451-A, 86-4015)				
Budget Authority	0	0	0	0
401(C) Authority - Off Coll	0	0	0	0
Unobligated Balances - Admin	0	0	0	0
Outlays	0	0	0	0

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Urban renewal programs (25-06-4034 -X-3-451-A; 86-4034)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Rehabilitation loan fund (25-06-4036 -X-3-451-A; 86-4036)				
Direct Loan Limitation	85,000	85,000	85,000	3,655
Unobligated Balances - Admin.	19,700	19,700	19,700	847
Outlays	75,700	75,700	75,700	3,255
Community development grants, FFB direct loans (25-06-7009 -X-4-451-A; 20-0162)				
Direct Loan Limitation	222,525	222,525	222,525	9,569
Miscellaneous appropriations (25-06-9911 -X-1-451-A; 86-9911)				
Outlays	0	0	0	0
Community Planning and Development Total				
Budget Authority	3,466,668	3,466,668	3,466,668	149,067
401(C) Authority - Off. Coll.	0	0	0	0
Direct Loan Limitation	307,525	307,525	307,525	13,224
Guaranteed Loan Limitation	222,525	222,525	222,525	9,569
Unobligated Balances - Admin.	19,700	19,700	19,700	847
Outlays	163,564	163,564	163,564	7,033
Policy Development and Research				
Research and technology (25-28-0108 -X-1-451-A; 86-0108)				
Budget Authority	16,900	16,900	16,900	727
Outlays	5,070	5,070	5,070	218
Policy Development and Research Total				
Budget Authority	16,900	16,900	16,900	727
Outlays	5,070	5,070	5,070	218
Fair Housing and Equal Opportunity				
Fair housing assistance (25-29-0144 -X-1-751-A; 86-0144)				
Budget Authority	6,626	6,626	6,626	285
Outlays	1,582	1,126	1,354	58
Fair Housing and Equal Opportunity Total				
Budget Authority	6,626	6,626	6,626	285
Outlays	1,582	1,126	1,354	58
Management and Administration				
Salaries & expenses, incl. transfer of funds (Community dev.) (25-35-0143 -X-1-451-A; 86-0143)				
Budget Authority	206,270	206,270	206,270	8,870
Outlays	169,141	173,070	171,106	7,358
Salaries & expenses, incl. transfer of funds (Public assist.) (25-35-0143 -X-1-604-A; 86-0143)				
Budget Authority	102,740	102,740	102,740	4,418
Outlays	84,247	84,247	84,247	3,623

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Salaries & expenses, incl. transfer of funds (Federal law acts.)				
(25-35-0143 -X-1-751-A; 86-0143)				
Budget Authority	27,417	27,417	27,417	1,179
Outlays	22,482	23,578	23,030	990
New community assistance grants				
(25-35-0149 -X-1-451-A; 86-0149)				
Outlays	0	0	0	0
Gifts and bequests				
(25-35-8093 -X-7-451-A; 86-8093)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Management and Administration				
Total				
Budget Authority	336,427	336,427	336,427	14,466
Obligation Limitation	0	0	0	0
Outlays	275,870	280,895	278,383	11,970
Department of Housing and Urban Development				
Total				
Budget Authority	15,015,619	15,015,619	15,015,619	645,672
401(C) Authority	6,832	6,832	6,832	294
401(C) Authority - Off. Coll	27,500	27,500	27,500	1,183
Direct Loan Limitation	1,027,799	1,027,799	1,027,799	44,195
Guaranteed Loan Limitation	128,472,525	128,472,525	128,472,525	5,524,319
Obligation Limitation	251,690	251,690	251,690	10,823
Unobligated Balances - Admin	20,747	20,747	20,747	892
Outlays	779,306	743,717	761,512	32,745

Department of Housing and Urban Development

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Department of the Interior				
Bureau of Land Management				
Management of lands and resources (10-04-1109 -X-1-302-A: 14-1109)				
Budget Authority	396,175	396,175	396,175	17,036
401(C) Authority - Off. Coll.	4,000	4,000	4,000	172
Outlays	340,208	340,208	340,208	14,629
Construction and access (10-04-1110 -X-1-302-A: 14-1110)				
Budget Authority	1,395	1,395	1,395	60
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	400	400	400	17
Payments in lieu of taxes (10-04-1114 -X-1-852-A: 14-1114)				
Budget Authority	104,370	104,370	104,370	4,488
Outlays	104,370	104,370	104,370	4,488
Oregon and California grant lands (10-04-1116 -X-1-302-A: 14-1116)				
Budget Authority	55,777	55,777	55,777	2,398
Outlays	41,277	41,277	41,277	1,775
Special acquisition of lands and minerals (10-04-1117 -X-1-302-A: 14-1117)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Working capital fund (10-04-4525 -X-4-302-A: 14-4525)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Service charges, deposits, and forfeitures (10-04-5017 -X-2-302-A: 14-5017)				
Budget Authority	4,046	4,046	4,046	174
Outlays	2,946	2,946	2,946	127
Land acquisition (10-04-5033 -X-2-302-A: 14-5033)				
Budget Authority	2,286	2,286	2,286	98
Outlays	3,165	3,165	3,165	136
Range improvements (10-04-5132 -X-2-302-A: 14-5132)				
Budget Authority	10,000	10,000	10,000	430
Outlays	5,500	6,747	6,124	263
Miscellaneous permanent appropriations (10-04-9921 -X-2-302-A: 14-9921)				
401(C) Authority	5,600	5,600	5,600	241
Outlays	5,400	5,400	5,400	232
Misc. permanent appropriations (Otr. gen. pur. fiscal assist.) (10-04-9921 -X-2-852-A: 14-9921)				
401(C) Authority	79,069	79,069	79,069	3,400
Outlays	57,358	57,358	57,358	2,466
Miscellaneous trust funds (10-04-9971 -X-7-302-A: 14-9971)				
Outlays	0	0	0	0

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Bureau of Land Management				
Total				
Budget Authority	574,049	574,049	574,049	24,684
401(C) Authority	84,669	84,669	84,669	3,641
401(C) Authority - Off. Coll	4,000	4,000	4,000	172
Obligation Limitation	0	0	0	0
Outlays	560,624	561,871	561,248	24,134
Minerals Management Service				
Minerals and royalty management (10-06-1917 -X-1-302-A; 14-1917)				
Budget Authority	167,010	167,010	167,010	7,181
401(C) Authority - Off. Coll	0	0	0	0
Outlays	116,907	108,557	112,732	4,847
Payments to states from receipts under Mineral Leasing Act (10-06-5003 -X-2-852-A; 14-5003)				
401(C) Authority	555,691	555,691	555,691	23,895
Outlays	555,691	555,691	555,691	23,895
Minerals Management Service				
Total				
Budget Authority	167,010	167,010	167,010	7,181
401(C) Authority	555,691	555,691	555,691	23,895
401(C) Authority - Off. Coll	0	0	0	0
Outlays	672,598	664,248	668,423	28,742
Office of Surface Mining Reclamation & Enforcement				
Regulation and technology (10-08-1801 -X-1-302-A; 14-1801)				
Budget Authority	84,642	84,642	84,642	3,640
Outlays	49,754	49,754	49,754	2,139
Abandoned mine reclamation fund (10-08-5015 -X-2-302-A; 14-5015)				
Budget Authority	206,141	206,141	206,141	8,864
Outlays	57,072	57,072	57,072	2,454
Office of Surface Mining Reclamation & Enforcement				
Total				
Budget Authority	290,783	290,783	290,783	12,504
Outlays	106,826	106,826	106,826	4,594
Bureau of Reclamation				
Loan program (10-10-0667 -X-1-301-A; 14-0667)				
Budget Authority	39,315	39,315	39,315	1,691
Direct Loan Limitation	48,315	48,315	48,315	2,078
Outlays	23,589	24,179	23,864	1,027
Construction program (10-10-0684 -X-1-301-A; 14-0684)				
Budget Authority	521,700	521,700	521,700	22,433
401(C) Authority - Off. Coll	110	110	110	5
Outlays	365,110	365,300	365,205	15,704
Lower Colorado River basin development fund (10-10-4079 -X-3-301-A; 14-4079)				
401(C) Authority - Off. Coll	100,290	100,290	100,290	4,312
Outlays	100,290	100,290	100,290	4,312

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Upper Colorado River basin fund (10-10-4081 -X-3-301-A; 14-4081)				
401(C) Authority - Off. Coll.	28,799	28,799	28,799	1,238
Outlays	28,799	28,799	28,799	1,238
Emergency fund (10-10-5043 -X-2-301-A: 14-5043)				
Budget Authority	1,000	1,000	1,000	43
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	605	605	605	26
General investigations (10-10-5060 -X-2-301-A; 14-5060)				
Budget Authority	34,035	34,035	34,035	1,464
401(C) Authority - Off. Coll.	80	80	80	3
Outlays	25,230	21,998	23,614	1,015
Operation and maintenance (10-10-5064 -X-2-301-A; 14-5064)				
Budget Authority	132,665	132,665	132,665	5,705
401(C) Authority - Off. Coll.	11,173	11,173	11,173	480
Outlays	107,243	110,672	108,958	4,685
General administrative expenses (10-10-5065 -X-2-301-A; 14-5065)				
Budget Authority	49,200	49,200	49,200	2,116
Outlays	44,331	44,280	44,306	1,905
Colorado River Dam Fund, Boulder Canyon Project (10-10-5656 -X-2-852-A; 14-5656)				
401(C) Authority	20,850	20,850	20,850	897
Outlays	8,749	8,749	8,749	376
Reclamation trust funds (10-10-8070 -X-7-301-A; 14-8070)				
Outlays	0	0	0	0
Miscellaneous permanent appropriations (10-10-9922 -X-2-852-A; 14-9922)				
401(C) Authority	350	350	350	15
Outlays	157	157	157	7
Bureau of Reclamation Total				
Budget Authority	777,915	777,915	777,915	33,450
401(C) Authority	21,200	21,200	21,200	912
401(C) Authority - Off. Coll.	140,452	140,452	140,452	6,039
Direct Loan Limitation	48,315	48,315	48,315	2,078
Outlays	704,103	705,029	704,566	30,296
Geological Survey				
Barrow area gas operation, exploration, and development (10-12-0801 -X-1-271-A; 14-0801)				
Outlays	0	0	0	0
Surveys, investigations and research (10-12-0804 -X-1-306-A; 14-0804)				
Budget Authority	429,369	429,369	429,369	18,463
401(C) Authority - Off. Coll.	82,385	82,385	82,385	3,543
Outlays	506,088	468,817	487,453	20,960

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Exploration of national petroleum reserve in Alaska				
(10-12-0805 -X-1-271-A; 14-0805)				
Outlays	0	0	0	0
Contributed funds				
(10-12-8562 -X-7-306-A; 14-8562)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Geological Survey				
Total				
Budget Authority	429,369	429,369	429,369	18,463
401(C) Authority - Off. Coll.	82,385	82,385	82,385	3,543
Obligation Limitation	0	0	0	0
Outlays	506,088	468,817	487,453	20,960
Bureau of Mines				
Mines and minerals				
(10-14-0959 -X-1-306-A; 14-0959)				
Budget Authority	133,449	133,449	133,449	5,738
Outlays	89,912	90,745	90,329	3,884
Helium fund				
(10-14-4053 -X-3-306-A; 14-4053)				
401(C) Authority - Off. Coll.	2,400	2,400	2,400	103
Outlays	2,400	2,400	2,400	103
Contributed funds				
(10-14-8287 -X-7-306-A; 14-8287)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Bureau of Mines				
Total				
Budget Authority	133,449	133,449	133,449	5,738
401(C) Authority - Off. Coll	2,400	2,400	2,400	103
Obligation Limitation	0	0	0	0
Outlays	92,312	93,145	92,729	3,987
United States Fish and Wildlife Service				
Resource management				
(10-18-1611 -X-1-303-A; 14-1611)				
Budget Authority	299,665	299,665	299,665	12,886
401(C) Authority - Off. Coll.	4,475	4,475	4,475	192
Outlays	235,601	253,239	244,420	10,510
Construction				
(10-18-1612 -X-1-303-A; 14-1612)				
Budget Authority	21,168	21,168	21,168	910
Outlays	4,445	4,234	4,340	187
Land acquisition				
(10-18-5020 -X-2-303-A; 14-5020)				
Budget Authority	40,426	40,426	40,426	1,738
Outlays	24,255	18,192	21,224	913
Operations and maintenance of quarters				
(10-18-5047 -X-2-303-A; 14-5047)				
401(C) Authority	1,500	1,500	1,500	65
Outlays	1,010	1,005	1,008	43

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
National wildlife refuge fund				
(10-18-5091 -X-2-852-A; 14-5091)				
Budget Authority	5,611	5,611	5,611	241
401(C) Authority	7,040	7,040	7,040	303
Outlays	7,737	7,736	7,737	333
Migratory bird conservation account				
(10-18-5137 -X-2-303-A; 14-5137)				
Budget Authority	13,647	13,647	13,647	587
401(C) Authority	15,663	15,663	15,663	674
Outlays	28,146	28,431	28,289	1,216
Sport fish restoration				
(10-18-8151 -X-7-303-A; 14-8151)				
401(C) Authority	122,167	122,167	122,167	5,253
Outlays	42,680	42,680	42,680	1,835
Contributed funds				
(10-18-8216 -X-7-303-A; 14-8216)				
401(C) Authority	133	133	133	6
Outlays	133	133	133	6
Miscellaneous permanent appropriations				
(10-18-9923 -X-2-303-A; 14-9923)				
401(C) Authority	121,029	121,029	121,029	5,204
Outlays	62,156	60,515	61,336	2,637
United States Fish and Wildlife Service Total				
Budget Authority	380,517	380,517	380,517	16,362
401(C) Authority	267,532	267,532	267,532	11,504
401(C) Authority - Off. Coll.	4,475	4,475	4,475	192
Outlays	406,163	416,165	411,164	17,680
National Park Service				
Urban park and recreation fund				
(10-24-1031 -X-1-303-A; 14-1031)				
Outlays	0	0	0	0
Operation of the national park system				
(10-24-1036 -X-1-303-A; 14-1036)				
Budget Authority	623,996	623,996	623,996	26,832
401(C) Authority - Off. Coll.	3,500	3,500	3,500	151
Outlays	502,500	502,697	502,599	21,612
Road construction				
(10-24-1037 -X-1-303-A; 14-1037)				
Outlays	0	0	0	0
John F. Kennedy Center for the Performing Arts				
(10-24-1038 -X-1-303-A; 14-1038)				
Budget Authority	4,771	4,771	4,771	205
Outlays	3,340	3,578	3,459	149
Construction				
(10-24-1039 -X-1-303-A; 14-1039)				
Budget Authority	113,436	113,436	113,436	4,878
401(C) Authority - Off. Coll.	8,600	8,600	8,600	370
Direct Loan Limitation	1,500	1,500	1,500	65
Outlays	26,500	25,615	26,058	1,120

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
National recreation and preservation (10-24-1042 -X-1-303-A; 14-1042)				
Budget Authority	11,029	11,029	11,029	474
Outlays	9,926	9,926	9,926	427
Illinois & Michigan Canal National Heritage-Corridor Commission (10-24-1043 -X-1-303-A; 14-1043)				
Budget Authority	248	248	248	11
Outlays	5	223	114	5
Jefferson National Expansion Memorial Commission (10-24-1044 -X-1-303-A; 14-1044)				
Budget Authority	75	75	75	3
Outlays	11	68	40	2
Planning, development, and operation of recreation facilities (10-24-5006 -X-2-303-A; 14-5006)				
Outlays	0	0	0	0
Land acquisition (10-24-5035 -X-2-303-A; 14-5035)				
Budget Authority	127,810	127,810	127,810	5,496
Outlays	34,320	34,234	34,277	1,474
Operations and maintenance of quarters (10-24-5049 -X-2-303-A; 14-5049)				
Budget Authority	9,584	9,584	9,584	412
Outlays	9,267	6,421	7,844	337
Commemorative activities fund (10-24-5077 -X-2-303-A; 14-5077)				
Outlays	0	0	0	0
Visitor facilities fund (10-24-5078 -X-2-303-A; 14-5078)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Historic preservation fund (10-24-5140 -X-2-303-A; 14-5140)				
Budget Authority	24,795	24,795	24,795	1,066
Outlays	7,175	8,182	7,679	330
Construction (trust fund) (10-24-8215 -X-7-401-A; 14-8215)				
Obligation Limitation	10,300	10,300	10,300	443
Outlays	2,060	1,751	1,906	82
Miscellaneous permanent appropriations (10-24-9924 -X-2-303-A; 14-9924)				
401(C) Authority	1,271	1,271	1,271	55
Outlays	631	631	631	27
Miscellaneous trust funds (10-24-9972 -X-7-303-A; 14-9972)				
Outlays	0	0	0	0
National Park Service Total				
Budget Authority	915,744	915,744	915,744	39,377
401(C) Authority	1,271	1,271	1,271	55
401(C) Authority - Off. Coll.	12,100	12,100	12,100	520
Direct Loan Limitation	1,500	1,500	1,500	65
Obligation Limitation	10,300	10,300	10,300	443
Outlays	595,735	593,326	594,531	25,565

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Bureau of Indian Affairs				
Operation of Indian programs (Conservation and land management) (10-76-2100 -X-1-302-A: 14-2100)				
Budget Authority	113,564	113,564	113,564	4,883
Outlays	89,000	89,000	89,000	3,827
Operation of Indian programs (Area and regional development) (10-76-2100 -X-1-452-A: 14-2100)				
Budget Authority	509,505	509,505	509,505	21,909
401(C) Authority - Off. Coll.	1,000	1,000	1,000	43
Outlays	416,000	416,000	416,000	17,388
Operation of Indian programs (Elementary, secondary, & vo. ed.) (10-76-2100 -X-1-501-A: 14-2100)				
Budget Authority	268,859	268,859	268,859	11,561
Outlays	219,000	219,000	219,000	9,417
Construction (10-76-2301 -X-1-452-A: 14-2301)				
Budget Authority	105,348	105,348	105,348	4,530
Outlays	24,200	24,200	24,200	1,041
Road construction (10-76-2364 -X-1-452-A: 14-2364)				
Budget Authority	0	0	0	0
401(C) Authority - Off. Coll	1,000	1,000	1,000	43
Outlays	1,000	1,000	1,000	43
Payment to the Alaska Native Escrow Account (10-76-2366 -X-1-806-A: 14-2366)				
Budget Authority	7,830	7,830	7,830	337
Outlays	7,830	7,830	7,830	337
Payment to Utah Paiute Economic Development and Tribal Gov. Fund (10-76-2624 -X-1-452-A: 14-2624)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Revolving fund for loans (10-76-4409 -X-3-452-A: 14-4409)				
Direct Loan Limitation	16,300	16,300	16,300	701
Outlays	12,500	12,500	12,500	538
Indian loan guaranty and insurance fund (10-76-4410 -X-3-452-A: 14-4410)				
Budget Authority	2,197	2,197	2,197	94
Guaranteed Loan Limitation	62,720	62,720	62,720	2,697
Outlays	1,148	1,148	1,148	49
Operations and maintenance of quarters (10-76-5051 -X-2-452-A: 14-5051)				
Budget Authority	8,000	8,000	8,000	344
Outlays	1,709	1,709	1,709	73
Miscellaneous permanent appropriations (Area and regional dev.) (10-76-9925 -X-2-452-A: 14-9925)				
401(C) Authority	49,000	49,000	49,000	2,107
Outlays	31,850	31,850	31,850	1,370
Miscellaneous permanent appropriations (Other general government (10-76-9925 -X-2-806-A: 14-9925)				
401(C) Authority	2,000	2,000	2,000	86
Outlays	1,975	1,975	1,975	85

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Miscellaneous trust funds (Area and regional development) (10-76-9973 -X-7-452-A; 14-9973)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Bureau of Indian Affairs Total				
Budget Authority	1,015,303	1,015,303	1,015,303	43,658
401(C) Authority	51,000	51,000	51,000	2,193
401(C) Authority - Off Coll	2,000	2,000	2,000	86
Direct Loan Limitation	16,300	16,300	16,300	701
Guaranteed Loan Limitation	62,720	62,720	62,720	2,697
Obligation Limitation	0	0	0	0
Outlays	806,212	806,212	806,212	34,667
Office of Territorial Affairs				
Administration of territories (10-82-0412 -X-1-806-A; 14-0412)				
Budget Authority	79,894	79,894	79,894	3,435
Outlays	65,985	63,676	64,831	2,788
Trust Territory of the Pacific Islands (10-82-0414 -X-1-806-A; 14-0414)				
Budget Authority	79,890	79,890	79,890	3,435
Outlays	71,975	67,586	69,781	3,001
Micronesian claims fund, Trust Territory of the Pacific Islands (10-82-0416 -X-1-806-A; 14-0416)				
Outlays	0	0	0	0
Payments to the United States territories, fiscal assistance (10-82-0418 -X-1-852-A; 14-0418)				
401(C) Authority	60,000	60,000	60,000	2,580
Outlays	60,000	60,000	60,000	2,580
Office of Territorial Affairs Total				
Budget Authority	159,784	159,784	159,784	6,871
401(C) Authority	60,000	60,000	60,000	2,580
Outlays	197,960	191,262	194,611	8,368
Office of the Secretary				
Office of the Secretary (10-84-0102 -X-1-306-A; 14-0102)				
Budget Authority	43,151	43,151	43,151	1,855
Outlays	40,752	36,678	38,715	1,665
Construction management (10-84-0103 -X-1-306-A; 14-0103)				
Budget Authority	775	775	775	33
Outlays	700	698	699	30
Office of the Secretary (special foreign currency program) (10-84-0105 -X-1-306-A; 14-0105)				
Budget Authority	994	994	994	43
Outlays	100	99	100	4
Working capital fund (10-84-4523 -X-4-306-A; 14-4523)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Miscellaneous expiring appropriations (10-84-9911 -X-1-301-A: 14-9911)				
Outlays	0	0	0	0
Miscellaneous expiring appropriations (10-84-9911 -X-1-302-A: 14-9911)				
Outlays	0	0	0	0
Office of the Secretary Total				
Budget Authority	44,920	44,920	44,920	1,932
Obligation Limitation	0	0	0	0
Outlays	41,552	37,475	39,514	1,699
Office of the Solicitor				
Office of the Solicitor (10-86-0107 -X-1-306-A: 14-0107)				
Budget Authority	20,256	20,256	20,256	871
Outlays	18,973	18,230	18,602	800
Office of the Solicitor Total				
Budget Authority	20,256	20,256	20,256	871
Outlays	18,973	18,230	18,602	800
Office of Inspector General				
Office of Inspector General (10-88-0104 -X-1-306-A: 14-0104)				
Budget Authority	16,117	16,117	16,117	693
Outlays	15,633	14,505	15,069	648
Office of Inspector General Total				
Budget Authority	16,117	16,117	16,117	693
Outlays	15,633	14,505	15,069	648
Department of the Interior Total				
Budget Authority	4,925,216	4,925,216	4,925,216	211,784
401(C) Authority	1,041,363	1,041,363	1,041,363	44,779
401(C) Authority - Off. Coll.	247,812	247,812	247,812	10,656
Direct Loan Limitation	66,115	66,115	66,115	2,843
Guaranteed Loan Limitation	62,720	62,720	62,720	2,697
Obligation Limitation	10,300	10,300	10,300	443
Outlays	4,724,779	4,677,111	4,700,945	202,141

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Department of Justice				
General Administration				
Salaries and expenses (11-03-0129 -X-1-751-A; 15-0129)				
Budget Authority	70,800	70,800	70,800	3,044
Outlays	57,316	63,720	60,518	2,602
Working capital fund (11-03-4526 -X-4-751-A; 15-4526)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
General Administration Total				
Budget Authority	70,800	70,800	70,800	3,044
Obligation Limitation	0	0	0	0
Outlays	57,316	63,720	60,518	2,602
United States Parole Commission				
Salaries and expenses (11-04-1061 -X-1-751-A; 15-1061)				
Budget Authority	9,800	9,800	9,800	421
Outlays	8,165	9,017	8,591	369
United States Parole Commission Total				
Budget Authority	9,800	9,800	9,800	421
Outlays	8,165	9,017	8,591	369
Legal Activities				
Salaries and expenses, Foreign Claims Settlement Commission (11-05-0100 -X-1-153-A; 15-0100)				
Budget Authority	700	700	700	30
Outlays	650	650	650	28
Payment of Vietnam and U.S.S. Pueblo prisoner of war claims (11-05-0104 -X-1-153-A; 15-0104)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Salaries and expenses, General Legal Activities (11-05-0128 -X-1-752-A; 15-0128)				
Budget Authority	205,000	205,000	205,000	8,815
Outlays	161,915	183,475	172,695	7,426
Fees and expenses of witnesses (11-05-0311 -X-1-752-A; 15-0311)				
Budget Authority	47,400	47,400	47,400	2,038
401(C) Authority - Off. Coll.	50	50	50	2
Outlays	38,310	38,310	38,310	1,647
Salaries and expenses, Antitrust Division (11-05-0319 -X-1-752-A; 15-0319)				
Budget Authority	44,500	44,500	44,500	1,914
Outlays	31,514	36,490	34,002	1,462
Salaries and expenses, United States Attorneys and Trustees (11-05-0322 -X-1-752-A; 15-0322)				
Budget Authority	332,000	332,000	332,000	14,276
Outlays	280,442	308,760	294,601	12,668

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Salaries and expenses, United States Marshals Service (11-05-0324 -X-1-752-A; 15-0324)				
Budget Authority	150,000	150,000	150,000	6,450
401(C) Authority - Off. Coll.	577	577	577	25
Outlays	133,815	140,077	136,946	5,889
Salaries and expenses, Community Relations Service (11-05-0500 -X-1-752-A; 15-0500)				
Budget Authority	29,900	29,900	29,900	1,286
Outlays	19,869	14,950	17,410	749
Support of United States prisoners (11-05-1020 -X-1-752-A; 15-1020)				
Budget Authority	57,000	57,000	57,000	2,451
Outlays	31,517	37,449	34,483	1,483
Assets forfeiture fund (11-05-5042 -X-2-752-A; 15-5042)				
Budget Authority	30,000	30,000	30,000	1,290
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	29,379	29,379	29,379	1,263
Legal Activities Total				
Budget Authority	896,500	896,500	896,500	38,550
401(C) Authority - Off. Coll.	627	627	627	27
Outlays	727,411	789,540	758,476	32,614
Interagency Law Enforcement				
Organized crime drug enforcement (11-07-0323 -X-1-751-A; 15-0323)				
Budget Authority	1,000	1,000	1,000	43
Outlays	1,000	991	996	43
Interagency Law Enforcement Total				
Budget Authority	1,000	1,000	1,000	43
Outlays	1,000	991	996	43
Federal Bureau of Investigation				
Salaries and expenses (11-10-0200 -X-1-751-A; 15-0200)				
Budget Authority	1,209,000	1,209,000	1,209,000	51,987
401(C) Authority - Off. Coll.	11,790	11,790	11,790	507
Outlays	1,051,830	1,039,440	1,045,635	44,962
Federal Bureau of Investigation Total				
Budget Authority	1,209,000	1,209,000	1,209,000	51,987
401(C) Authority - Off. Coll.	11,790	11,790	11,790	507
Outlays	1,051,830	1,039,440	1,045,635	44,962
Drug Enforcement Administration				
Salaries and expenses (11-12-1100 -X-1-751-A; 15-1100)				
Budget Authority	380,000	380,000	380,000	16,340
401(C) Authority - Off. Coll.	850	850	850	37
Outlays	351,798	327,650	339,724	14,608

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Drug abuse prevention and control gift fund (11-12-8906 -X-7-751-A; 15-8906)				
Outlays	0	0	0	0
Drug Enforcement Administration Total				
Budget Authority	380,000	380,000	380,000	16,340
401(C) Authority - Off. Coll.	850	850	850	37
Outlays	351,798	327,650	339,724	14,608
Immigration and Naturalization Service				
Salaries and expenses (11-15-1217 -X-1-751-A; 15-1217)				
Budget Authority	593,800	593,800	593,800	25,533
401(C) Authority - Off. Coll.	14,354	14,354	14,354	617
Outlays	482,076	533,335	507,706	21,831
Immigration and Naturalization Service Total				
Budget Authority	593,800	593,800	593,800	25,533
401(C) Authority - Off. Coll.	14,354	14,354	14,354	617
Outlays	482,076	533,335	507,706	21,831
Federal Prison System				
Buildings and facilities (11-20-1003 -X-1-753-A; 15-1003)				
Budget Authority	46,063	46,063	46,063	1,981
Outlays	10,458	14,464	12,461	536
National Institute of Corrections (11-20-1004 -X-1-754-A; 15-1004)				
Budget Authority	11,000	11,000	11,000	473
Outlays	4,581	4,400	4,491	193
Salaries and expenses (11-20-1060 -X-1-753-A; 15-1060)				
Budget Authority	556,900	556,900	556,900	23,947
401(C) Authority - Off. Coll.	9,465	9,465	9,465	407
Outlays	498,507	526,269	512,388	22,033
Federal Prison Industries, Incorporated (11-20-4500 -X-4-753-A; 15-4500)				
Obligation Limitation	2,102	2,102	2,102	90
Outlays	2,102	2,102	2,102	90
Federal Prison System Total				
Budget Authority	613,963	613,963	613,963	26,400
401(C) Authority - Off. Coll.	9,465	9,465	9,465	407
Obligation Limitation	2,102	2,102	2,102	90
Outlays	515,648	547,235	531,442	22,852
Office of Justice Programs				
Justice assistance (11-21-0401 -X-1-754-A; 15-0401)				
Budget Authority	203,982	203,982	203,982	8,771
Unobligated Balances - Admin.	3,443	3,443	3,443	148
Outlays	74,249	77,692	75,971	3,267

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Revolving fund (11-21-4169 -X-3-754-A; 15-4169)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Crime Victims Fund (11-21-5041 -X-2-754-A; 15-5041)				
401(C) Authority	100,000	100,000	100,000	4,300
Office of Justice Programs Total				
Budget Authority	203,982	203,982	203,982	8,771
401(C) Authority	100,000	100,000	100,000	4,300
401(C) Authority - Off. Coll.	0	0	0	0
Unobligated Balances - Admin.	3,443	3,443	3,443	148
Outlays	74,249	77,692	75,971	3,267
Department of Justice Total				
Budget Authority	3,978,845	3,978,845	3,978,845	171,090
401(C) Authority	100,000	100,000	100,000	4,300
401(C) Authority - Off. Coll.	37,086	37,086	37,086	1,595
Obligation Limitation	2,102	2,102	2,102	90
Unobligated Balances - Admin.	3,443	3,443	3,443	148
Outlays	3,269,493	3,388,620	3,329,057	143,149

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Department of Labor				
Employment and Training Administration				
Program administration (12-05-0172 -X-1-504-A; 16-0172)				
Budget Authority	68,129	68,129	68,129	2,930
Outlays	58,832	58,832	58,832	2,530
Temporary employment assistance (12-05-0173 -X-1-504-A; 16-0173)				
Outlays	0	0	0	0
Training and employment services (12-05-0174 -X-1-504-A; 16-0174)				
Budget Authority	3,484,964	3,484,964	3,484,964	149,853
Outlays	94,874	94,874	94,874	4,080
Community service employment for older Americans (12-05-0175 -X-1-504-A; 16-0175)				
Budget Authority	325,529	325,529	325,529	13,998
Outlays	65,129	65,129	65,129	2,801
State unemployment insurance and employment services (12-05-0179 -X-1-504-A; 16-0179)				
Budget Authority	23,600	23,600	23,600	1,015
Outlays	5,440	5,440	5,440	234
Adv. to the unemployment trust fund & other funds (General ret.) (12-05-0327 -X-1-601-A; 16-0327)				
Outlays	0	0	0	0
Adv. to the unemployment trust fund & other funds (Unemployment) (12-05-0327 -X-1-603-A; 16-0327)				
Budget Authority	5,000	5,000	5,000	215
Outlays	5,000	5,000	5,000	215
Unemployment trust fund (Training and employment) (12-05-8042 -X-7-504-A; 20-8042)				
401(C) Authority	973,079	973,079	973,079	41,842
Outlays	346,681	346,681	346,681	14,907
Unemployment trust fund (Unemployment compensation) (12-05-8042 -X-7-603-A; 20-8042)				
401(C) Authority	194,700	213,848	204,274	8,784
Obligation Limitation	1,715,081	1,715,081	1,715,081	73,748
Outlays	1,888,710	1,907,858	1,898,284	81,626
Gifts and bequests (12-05-8131 -X-7-504-A; 16-8131)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Employment and Training Administration Total				
Budget Authority	3,907,222	3,907,222	3,907,222	168,011
401(C) Authority	1,167,779	1,186,927	1,177,353	50,626
Obligation Limitation	1,715,081	1,715,081	1,715,081	73,748
Outlays	2,464,666	2,483,814	2,474,240	106,392
Labor-Management Services				
Salaries and expenses (12-10-0104 -X-1-505-A; 16-0104)				
Budget Authority	57,274	57,274	57,274	2,463
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	50,139	50,139	50,139	2,156

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Labor-Management Services Total				
Budget Authority	57,274	57,274	57,274	2,463
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	50,139	50,139	50,139	2,156
Pension Benefit Guaranty Corporation				
Pension Benefit Guaranty Corporation fund (12-12-4204 -X-3-601-A; 16-4204)				
Obligation Limitation	32,753	32,753	32,753	1,408
Outlays	28,260	28,260	28,260	1,215
Pension Benefit Guaranty Corporation Total				
Obligation Limitation	32,753	32,753	32,753	1,408
Outlays	28,260	28,260	28,260	1,215
Employment Standards Administration				
Salaries and expenses (12-15-0105 -X-1-505-A; 16-0105)				
Budget Authority	190,187	190,187	190,187	8,178
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	164,571	164,571	164,571	7,077
Special benefits (General retirement and disability insurance) (12-15-1521 -X-1-601-A; 16-1521)				
Outlays	0	0	0	0
Special benefits (Federal employee retirement and disability) (12-15-1521 -X-1-602-A; 16-1521)				
Budget Authority	182,384	182,384	182,384	7,843
Budget Authority - ASI	17,000	13,000	15,000	15,000
Outlays	199,384	195,384	197,384	22,843
Black lung disability trust fund (12-15-8144 -X-7-601-A; 20-8144)				
Budget Authority	157,254	150,554	153,904	6,618
401(C) Authority - ASI	0	0	0	0
Outlays	157,254	150,554	153,904	6,618
Special workers' compensation expenses (12-15-9971 -X-7-601-A; 16-9971)				
401(C) Authority	2,623	2,623	2,623	113
401(C) Authority - ASI	0	0	0	0
Outlays	2,623	2,623	2,623	113
Employment Standards Administration Total				
Budget Authority	529,825	523,125	526,475	22,638
Budget Authority - ASI	17,000	13,000	15,000	15,000
401(C) Authority	2,623	2,623	2,623	113
401(C) Authority - ASI	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	523,832	513,132	518,482	36,650
Occupational Safety and Health Administration				
Salaries and expenses (12-18-0400 -X-1-554-A; 16-0400)				
Budget Authority	217,512	217,512	217,512	9,353
Outlays	190,045	190,045	190,045	8,172

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Occupational Safety and Health Administration				
Total				
Budget Authority	217,512	217,512	217,512	9,353
Outlays	190,045	190,045	190,045	8,172
Mine Safety and Health Administration				
Salaries and expenses				
(12-19-1200 -X-1-554-A; 16-1200)				
Budget Authority	151,677	151,677	151,677	6,522
Outlays	137,212	137,212	137,212	5,900
Mine Safety and Health Administration				
Total				
Budget Authority	151,677	151,677	151,677	6,522
Outlays	137,212	137,212	137,212	5,900
Bureau of Labor Statistics				
Salaries and expenses				
(12-20-0200 -X-1-505-A; 16-0200)				
Budget Authority	158,638	158,638	158,638	6,821
401(C) Authority - Off. Coll	0	0	0	0
Outlays	143,207	143,207	143,207	6,158
Bureau of Labor Statistics				
Total				
Budget Authority	158,638	158,638	158,638	6,821
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	143,207	143,207	143,207	6,158
Departmental Management				
Inspector General salaries and expenses				
(12-25-0106 -X-1-505-A; 16-0106)				
Budget Authority	38,464	38,464	38,464	1,654
Outlays	28,157	28,157	28,157	1,211
Special foreign currency program				
(12-25-0151 -X-1-505-A; 16-0151)				
Budget Authority	47	47	47	2
Outlays	0	0	0	0
Salaries and expenses				
(12-25-0165 -X-1-505-A; 16-0165)				
Budget Authority	99,278	99,278	99,278	4,269
Outlays	86,998	86,998	86,998	3,741
Departmental Management				
Total				
Budget Authority	137,789	137,789	137,789	5,925
Outlays	115,155	115,155	115,155	4,952
Department of Labor				
Total				
Budget Authority	5,159,937	5,153,237	5,156,587	221,733
Budget Authority - ASI	17,000	13,000	15,000	15,000
401(C) Authority	1,170,402	1,189,550	1,179,976	50,739
401(C) Authority - ASI	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	1,747,834	1,747,834	1,747,834	75,157
Outlays	3,652,516	3,660,964	3,656,740	171,595

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Department of State				
Administration of Foreign Affairs				
Salaries and expenses (14-05-0113 -X-1-153-A; 19-0113)				
Budget Authority	1,456,700	1,456,700	1,456,700	62,638
Outlays	1,267,329	1,267,329	1,267,329	54,495
Protection of foreign missions and officials (14-05-0520 -X-1-153-A; 19-0520)				
Budget Authority	9,500	9,500	9,500	409
Outlays	4,750	4,750	4,750	204
Emergencies in the diplomatic and consular service (14-05-0522 -X-1-153-A; 19-0522)				
Budget Authority	4,400	4,400	4,400	189
Direct Loan Limitation	700	700	700	30
Outlays	2,574	2,574	2,574	111
Payment to the American Institute in Taiwan (14-05-0523 -X-1-153-A; 19-0523)				
Budget Authority	9,800	9,800	9,800	421
Outlays	7,242	7,242	7,242	311
Acquisition and maintenance of buildings abroad (14-05-0535 -X-1-153-A; 19-0535)				
Budget Authority	337,000	337,000	337,000	14,491
401(C) Authority - Off. Coll.	7,500	7,500	7,500	323
Outlays	107,596	107,596	107,596	4,627
Acquisition & maint. of buildings abroad (spe. for. curr. prog.) (14-05-0538 -X-1-153-A; 19-0538)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Representation allowances (14-05-0545 -X-1-153-A; 19-0545)				
Budget Authority	4,700	4,700	4,700	202
Outlays	4,042	4,042	4,042	174
Foreign Service retirement and disability fund (14-05-8186 -X-7-602-A; 19-8186)				
401(C) Authority - ASI	5,700	6,000	5,850	5,850
Obligation Limitation	0	0	0	0
Outlays	5,700	6,000	5,850	5,850
Miscellaneous trust funds (14-05-9971 -X-7-153-A; 19-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Administration of Foreign Affairs Total				
Budget Authority	1,822,100	1,822,100	1,822,100	78,350
401(C) Authority - ASI	5,700	6,000	5,850	5,850
401(C) Authority - Off. Coll.	7,500	7,500	7,500	323
Direct Loan Limitation	700	700	700	30
Obligation Limitation	0	0	0	0
Outlays	1,399,233	1,399,533	1,399,383	65,772
International Organizations and Conferences				
Contributions for international peacekeeping activities (14-10-1124 -X-1-153-A; 19-1124)				
Budget Authority	29,400	29,400	29,400	1,264
Outlays	26,460	26,460	26,460	1,138

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Account Title, Category	OMB	CBO	Average	Sequester
International conferences and contingencies				
(14-10-1125 -X-1-153-A; 19-1125)				
Budget Authority	6,000	6,000	6,000	258
Outlays	4,080	4,080	4,080	175
Contributions to international organizations				
(14-10-1126 -X-1-153-A; 19-1126)				
Budget Authority	463,000	463,000	463,000	19,909
401(C) Authority - Off. Coll.	3,886	3,886	3,886	167
Outlays	466,886	466,886	466,886	20,076
Gifts and bequests, National Commission on Education Coop., etc				
(14-10-8812 -X-7-153-A; 19-8812)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
International Organizations and Conferences				
Total				
Budget Authority	498,400	498,400	498,400	21,431
401(C) Authority - Off. Coll.	3,886	3,886	3,886	167
Obligation Limitation	0	0	0	0
Outlays	497,426	497,426	497,426	21,389
International Commissions				
Salaries and expenses, IBWC				
(14-15-1069 -X-1-301-A; 19-1069)				
Budget Authority	11,300	11,300	11,300	486
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	9,718	9,718	9,718	418
Construction, IBWC				
(14-15-1078 -X-1-301-A; 19-1078)				
Budget Authority	2,257	2,257	2,257	97
Outlays	451	451	451	19
American sections, international commissions				
(14-15-1082 -X-1-301-A; 19-1082)				
Budget Authority	3,755	3,755	3,755	161
Outlays	2,538	2,538	2,538	109
International fisheries commissions				
(14-15-1087 -X-1-302-A; 19-1087)				
Budget Authority	11,300	11,300	11,300	486
Outlays	11,288	11,288	11,288	485
International Commissions				
Total				
Budget Authority	28,612	28,612	28,612	1,230
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	23,995	23,995	23,995	1,032
Other				
United States emergency refugee and migration assistance fund				
(14-25-0040 -X-1-151-A; 11-0040)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Anti-terrorism assistance				
(14-25-0114 -X-1-152-A; 19-0114)				
Budget Authority	7,420	7,420	7,420	319
Outlays	4,452	4,452	4,452	191

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Soviet-East European research and training (14-25-0118 -X-1-153-A: 19-0118)				
Budget Authority	4,800	4,800	4,800	206
Outlays	2,880	2,880	2,880	124
Payment to the Asia Foundation (14-25-0525 -X-1-153-A: 19-0525)				
Budget Authority	10,000	10,000	10,000	430
Outlays	10,000	10,000	10,000	430
International narcotics control (14-25-1022 -X-1-151-A: 11-1022)				
Budget Authority	57,529	57,529	57,529	2,474
Outlays	20,135	20,135	20,135	866
Migration and refugee assistance (14-25-1143 -X-1-151-A: 19-1143)				
Budget Authority	338,930	338,930	338,930	14,574
Outlays	227,083	227,083	227,083	9,765
U.S. bilateral science and technology agreements (14-25-1151 -X-1-153-A: 19-1151)				
Budget Authority	2,000	2,000	2,000	86
Outlays	2,000	2,000	2,000	86
Fisherman's protective fund (14-25-5116 -X-2-376-A: 19-5116)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
International Center, Washington, D.C. (14-25-5151 -X-2-153-A: 19-5151)				
401(C) Authority	945	945	945	41
Outlays	945	945	945	41
Other Total				
Budget Authority	420,679	420,679	420,679	18,089
401(C) Authority	945	945	945	41
Outlays	267,495	267,495	267,495	11,502
Department of State Total				
Budget Authority	2,769,791	2,769,791	2,769,791	119,101
401(C) Authority	945	945	945	41
401(C) Authority - ASI	5,700	6,000	5,850	5,850
401(C) Authority - Off. Coll.	11,386	11,386	11,386	490
Direct Loan Limitation	700	700	700	30
Obligation Limitation	0	0	0	0
Outlays	2,188,149	2,188,449	2,188,299	99,695

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Department of Transportation				
Federal Highway Administration				
Access highways to public recreation areas on certain lakes (21-05-0503 -X-1-401-A; 69-0503)				
Budget Authority	5,000	5,000	5,000	215
Outlays	1,000	800	900	39
Motor carrier safety (21-05-0552 -X-1-401-A; 69-0552)				
Budget Authority	13,900	13,900	13,900	598
Outlays	12,371	12,593	12,482	537
Railroad-highway crossings demonstration projects (21-05-0557 -X-1-401-A; 69-0557)				
Budget Authority	5,333	5,333	5,333	229
Outlays	1,067	533	800	34
Waste isolation pilot projects roads (21-05-0562 -X-1-401-A; 69-0562)				
Budget Authority	7,000	7,000	7,000	301
Outlays	1,400	1,183	1,292	56
Expressway gap closing demonstration project (21-05-0563 -X-1-401-A; 69-0563)				
Budget Authority	9,000	9,000	9,000	387
Outlays	1,800	1,521	1,661	71
Trust fund share of other highway programs (21-05-8009 -X-7-401-A; 69-8009)				
Budget Authority	10,667	10,667	10,667	459
Outlays	2,133	1,067	1,600	69
Baltimore-Washington Parkway (21-05-8014 -X-7-401-A; 69-8014)				
Budget Authority	3,000	3,000	3,000	129
Outlays	600	507	554	24
Highway safety research and development (21-05-8017 -X-7-401-A; 69-8017)				
Budget Authority	8,500	8,500	8,500	366
Outlays	1,700	1,445	1,573	68
Highway-related safety grants (21-05-8019 -X-7-401-A; 69-8019)				
401(C) Authority	10,000	10,000	10,000	430
Obligation Limitation	10,000	10,000	10,000	430
Outlays	2,000	2,000	2,000	86
Motor carrier safety grants (21-05-8027 -X-7-401-A; 69-8027)				
Budget Authority	17,000	17,000	17,000	731
Outlays	16,150	15,300	15,725	676
Federal-aid highways (trust fund) (21-05-8102 -X-7-401-A; 20-8102)				
401(C) Authority	15,344,163	15,344,163	15,344,163	659,799
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	12,750,000	12,750,000	12,750,000	548,250
Outlays	2,142,000	2,263,000	2,202,500	94,708
Right-of-way revolving fund (trust revolving fund) (21-05-8402 -X-8-401-A; 69-8402)				
Direct Loan Limitation	50,000	50,000	50,000	2,150
Outlays	50,000	50,000	50,000	2,150

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Miscellaneous appropriations (21-05-9911 -X-1-401-A; 69-9911)				
Outlays	0	0	0	0
Miscellaneous trust funds--Highway (21-05-9972 -X-7-401-A; 69-9972)				
Outlays	0	0	0	0
Federal Highway Administration Total				
Budget Authority	79,400	79,400	79,400	3,414
401(C) Authority	15,354,163	15,354,163	15,354,163	660,229
401(C) Authority - Off. Coll.	0	0	0	0
Direct Loan Limitation	50,000	50,000	50,000	2,150
Obligation Limitation	12,760,000	12,760,000	12,760,000	548,680
Outlays	2,232,221	2,349,949	2,291,085	98,517
National Highway Traffic Safety Administration				
Operations and research (21-10-0650 -X-1-401-A; 69-0650)				
Budget Authority	53,957	53,957	53,957	2,320
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	35,072	35,067	35,070	1,508
Miscellaneous grants (21-10-0651 -X-1-401-A; 69-0651)				
Outlays	0	0	0	0
Trust fund share of operations and research (21-10-8016 -X-7-401-A; 69-8016)				
Budget Authority	29,894	29,894	29,894	1,285
Outlays	16,143	14,948	15,546	668
State and community highway safety grants (21-10-8020 -X-7-401-A; 69-8020)				
401(C) Authority	132,000	132,000	132,000	5,676
Obligation Limitation	155,300	155,300	155,300	6,678
Outlays	63,673	62,120	62,897	2,705
National Highway Traffic Safety Administration Total				
Budget Authority	83,851	83,851	83,851	3,606
401(C) Authority	132,000	132,000	132,000	5,676
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	155,300	155,300	155,300	6,678
Outlays	114,888	112,135	113,512	4,881
Federal Railroad Administration				
Rail service assistance (21-16-0122 -X-1-401-A; 69-0122)				
Budget Authority	20,200	20,200	20,200	869
Outlays	7,676	8,080	7,878	339
Northeast corridor improvement program (21-16-0123 -X-1-401-A; 69-0123)				
Budget Authority	12,500	12,500	12,500	538
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	750	625	688	30

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Office of the Administrator (21-16-0700 -X-1-401-A; 69-0700)				
Budget Authority	10,120	10,120	10,120	435
Outlays	9,594	9,108	9,351	402
Railroad safety (21-16-0702 -X-1-401-A; 69-0702)				
Budget Authority	27,764	27,764	27,764	1,194
Outlays	22,655	22,211	22,433	965
Grants to National Railroad Passenger Corporation (21-16-0704 -X-1-401-A; 69-0704)				
Budget Authority	587,500	587,500	587,500	25,263
Outlays	587,500	587,500	587,500	25,263
Conrail labor protection (21-16-0707 -X-1-603-A; 69-0707)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Settlements of railroad litigation (21-16-0708 -X-1-401-A; 69-0708)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Railroad research and development (21-16-0745 -X-1-401-A; 69-0745)				
Budget Authority	10,600	10,600	10,600	456
Outlays	6,445	6,360	6,403	275
Commuter rail service (21-16-0747 -X-1-401-A; 69-0747)				
Outlays	0	0	0	0
Alaska Railroad revolving fund (21-16-4400 -X-3-401-A; 69-4400)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Railroad rehabilitation and improvement financing funds (21-16-4411 -X-3-401-A; 69-4411)				
Budget Authority	33,500	33,500	33,500	1,441
Direct Loan Limitation	33,500	33,500	33,500	1,441
Guaranteed Loan Limitation	4,000	4,000	4,000	172
Outlays	1,675	1,675	1,675	72
Railroad rehab. and imprvemnt fin. funds, FFB direct loans (21-16-7012 -X-4-401-A; 20-4411)				
401(C) Authority	0	0	0	0
Direct Loan Limitation	4,000	4,000	4,000	172
Federal Railroad Administration Total				
Budget Authority	702,184	702,184	702,184	30,194
401(C) Authority	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Direct Loan Limitation	37,500	37,500	37,500	1,613
Guaranteed Loan Limitation	4,000	4,000	4,000	172
Outlays	636,295	635,559	635,927	27,345
Urban Mass Transportation Administration				
Urban mass transportation fund, administrative expenses (21-20-1120 -X-1-401-A; 69-1120)				
Budget Authority	30,000	30,000	30,000	1,290
Outlays	27,000	27,000	27,000	1,161

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Urban mass trans. fund, research, training and human resources (21-20-1121 -X-1-401-A; 69-1121)				
Budget Authority	17,400	17,400	17,400	748
Outlays	4,350	4,350	4,350	187
Urban mass trans. fund, interstate transfer grants (21-20-1127 -X-1-401-A; 69-1127)				
Budget Authority	200,000	200,000	200,000	8,600
Outlays	10,000	10,000	10,000	430
Urban mass trans. fund, Washington metro (21-20-1128 -X-1-401-A; 69-1128)				
Budget Authority	227,000	227,000	227,000	9,761
Outlays	11,350	11,350	11,350	488
Urban mass trans. fund, formula grants (21-20-1129 -X-1-401-A; 69-1129)				
Budget Authority	2,150,000	2,150,000	2,150,000	92,450
Outlays	763,750	763,750	763,750	32,841
Discretionary grants (21-20-8191 -X-7-401-A; 69-8191)				
401(C) Authority	1,100,000	1,100,000	1,100,000	47,300
Obligation Limitation	1,045,500	1,045,500	1,045,500	44,957
Outlays	58,730	58,730	58,730	2,525
Miscellaneous expired accounts (21-20-9913 -X-1-401-A; 69-9913)				
Outlays	0	0	0	0
Urban Mass Transportation Administration Total				
Budget Authority	2,624,400	2,624,400	2,624,400	112,849
401(C) Authority	1,100,000	1,100,000	1,100,000	47,300
Obligation Limitation	1,045,500	1,045,500	1,045,500	44,957
Outlays	875,180	875,180	875,180	37,633
Federal Aviation Administration				
Headquarters administration (21-25-1301 -X-1-402-A; 69-1301)				
Budget Authority	2,248,600	2,248,600	2,248,600	96,690
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	2,019,243	2,023,740	2,021,492	86,924
Headquarters administration (21-25-1302 -X-1-402-A; 69-1302)				
Budget Authority	64,400	64,400	64,400	2,769
Outlays	50,361	57,960	54,161	2,329
Facilities, engineering and development (21-25-1303 -X-1-402-A; 69-1303)				
Outlays	0	0	0	0
Operation and maintenance, Metropolitan Washington Airports (21-25-1332 -X-1-402-A; 69-1332)				
Budget Authority	34,100	34,100	34,100	1,466
Outlays	29,053	28,845	28,949	1,245
Construction, Metropolitan Washington Airports (21-25-1333 -X-1-402-A; 69-1333)				
Budget Authority	7,000	7,000	7,000	301
Outlays	3,101	2,954	3,028	130

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Aircraft purchase loan guarantee program				
(21-25-1399 -X-1-402-A; 69-1399)				
Outlays	0	0	0	0
Aviation insurance revolving fund				
(21-25-4120 -X-3-402-A; 69-4120)				
Obligation Limitation	100	100	100	4
Outlays	90	90	90	4
Trust fund share of FAA Operations				
(21-25-8104 -X-7-402-A; 69-8104)				
Budget Authority	446,000	446,000	446,000	19,178
Outlays	446,000	446,000	446,000	19,178
Grants-in-aid for airports (Airport and airway trust fund)				
(21-25-8106 -X-7-402-A; 69-8106)				
401(C) Authority	1,017,000	1,017,000	1,017,000	43,731
Obligation Limitation	925,000	925,000	925,000	39,775
Outlays	98,050	138,750	118,400	5,091
Facilities and equipment (Airport and airway trust fund)				
(21-25-8107 -X-7-402-A; 69-8107)				
Budget Authority	993,000	993,000	993,000	42,699
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	115,000	79,440	97,220	4,180
Research, engineering & development (Airport & airway trust fnd)				
(21-25-8108 -X-7-402-A; 69-8108)				
Budget Authority	190,000	190,000	190,000	8,170
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	100,130	92,250	96,190	4,136
Federal Aviation Administration				
Total				
Budget Authority	3,983,100	3,983,100	3,983,100	171,273
401(C) Authority	1,017,000	1,017,000	1,017,000	43,731
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	925,100	925,100	925,100	39,779
Outlays	2,861,028	2,870,029	2,865,529	123,218
Coast Guard				
Operating expenses				
(21-30-0201 -X-1-403-A; 69-0201)				
Budget Authority	1,627,000	1,627,000	1,627,000	69,961
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	1,382,950	1,334,244	1,358,597	58,420
Acquisition, construction, and improvements				
(21-30-0240 -X-1-403-A; 69-0240)				
Budget Authority	217,300	217,300	217,300	9,344
Outlays	38,679	23,034	30,857	1,327
Retired pay (Coast Guard)				
(21-30-0241 -X-1-403-A; 69-0241)				
Budget Authority	27,000	27,000	27,000	1,161
Budget Authority - ASI	11,300	7,000	9,150	9,150
Outlays	36,870	33,700	35,285	9,733
Reserve training				
(21-30-0242 -X-1-403-A; 69-0242)				
Budget Authority	61,502	61,502	61,502	2,645
Outlays	55,229	53,261	54,245	2,333

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Research, development, test, and evaluation (21-30-0243 -X-1-403-A; 69-0243)				
Budget Authority	21,000	21,000	21,000	903
Outlays	11,067	7,056	9,062	390
Alteration of bridges (21-30-0244 -X-1-403-A; 69-0244)				
Budget Authority	5,200	5,200	5,200	224
Outlays	998	1,191	1,095	47
Coast Guard supply fund (21-30-4535 -X-4-403-A; 69-4535)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Coast Guard yard fund (21-30-4743 -X-4-403-A; 69-4743)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Offshore oil pollution compensation fund (21-30-5167 -X-2-304-A; 69-5167)				
Budget Authority	1,000	1,000	1,000	43
Obligation Limitation	60,000	60,000	60,000	2,580
Outlays	756	100	428	18
Pollution fund (21-30-5168 -X-2-304-A; 69-5168)				
401(C) Authority	7,000	7,000	7,000	301
Obligation Limitation	0	0	0	0
Outlays	2,281	2,100	2,191	94
Deepwater port liability fund (21-30-5170 -X-2-304-A; 69-5170)				
Budget Authority	1,000	1,000	1,000	43
Obligation Limitation	50,000	50,000	50,000	2,150
Outlays	1,000	100	550	24
Boat safety (21-30-8149 -X-7-403-A; 69-8149)				
Budget Authority	45,000	45,000	45,000	1,935
Obligation Limitation	30,000	30,000	30,000	1,290
Outlays	25,515	33,226	29,371	1,263
Coast Guard general gift fund (21-30-8533 -X-7-403-A; 69-8533)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Miscellaneous trust revolving funds (21-30-9981 -X-8-403-A; 69-9981)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Coast Guard Total				
Budget Authority	2,006,002	2,006,002	2,006,002	86,258
Budget Authority - ASI	11,300	7,000	9,150	9,150
401(C) Authority	7,000	7,000	7,000	301
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	140,000	140,000	140,000	6,020
Outlays	1,555,345	1,488,012	1,521,679	73,648

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Maritime Administration				
Ship construction (21-35-1708 -X-1-403-A; 69-1708)				
Outlays	0	0	0	0
Operating-differential subsidies (21-35-1709 -X-1-403-A; 69-1709)				
Outlays	0	0	0	0
Research and development (21-35-1716 -X-1-403-A; 69-1716)				
Budget Authority	9,900	9,900	9,900	426
Outlays	2,970	2,970	2,970	128
Operations and training (21-35-1750 -X-1-403-A; 69-1750)				
Budget Authority	69,700	69,700	69,700	2,997
Outlays	61,893	56,946	59,420	2,555
Federal ship financing fund (21-35-4301 -X-3-403-A; 69-4301)				
401(C) Authority	3,100	3,100	3,100	133
Guaranteed Loan Limitation	70,000	70,000	70,000	3,010
Outlays	3,100	3,100	3,100	133
War risk insurance revolving fund (21-35-4302 -X-3-403-A; 69-4302)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Gifts and bequests (21-35-8503 -X-7-403-A; 69-8503)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Special studies, services and projects (21-35-8547 -X-7-403-A; 69-8547)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Maritime Administration Total				
Budget Authority	79,600	79,600	79,600	3,423
401(C) Authority	3,100	3,100	3,100	133
Guaranteed Loan Limitation	70,000	70,000	70,000	3,010
Obligation Limitation	0	0	0	0
Outlays	67,963	63,016	65,490	2,816
Saint Lawrence Seaway Development Corporation				
Saint Lawrence Seaway Development Corporation (21-40-4089 -X-3-403-A; 69-4089)				
401(C) Authority - Off. Coll.	13,000	13,000	13,000	559
Obligation Limitation	1,916	1,916	1,916	82
Outlays	14,839	14,839	14,839	638
Saint Lawrence Seaway Development Corporation Total				
401(C) Authority - Off. Coll.	13,000	13,000	13,000	559
Obligation Limitation	1,916	1,916	1,916	82
Outlays	14,839	14,839	14,839	638

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Office of the Inspector General				
Salaries and expenses				
(21-45-0130 -X-1-407-A; 69-0130)				
Budget Authority	27,600	27,600	27,600	1,187
Outlays	24,300	23,846	24,073	1,035
Office of the Inspector General Total				
Budget Authority	27,600	27,600	27,600	1,187
Outlays	24,300	23,846	24,073	1,035
Research and Special Programs Administration				
Research and special programs				
(21-50-0104 -X-1-407-A; 69-0104)				
Budget Authority	19,300	19,300	19,300	830
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	12,719	11,078	11,899	512
Research and Special Programs Administration Total				
Budget Authority	19,300	19,300	19,300	830
401(C) Authority - Off. Coll	0	0	0	0
Outlays	12,719	11,078	11,899	512
Office of the Secretary				
Transportation planning, research, and development				
(21-55-0102 -X-1-407-A; 69-0102)				
Budget Authority	51,300	51,300	51,300	2,206
Outlays	45,349	46,991	46,170	1,985
Transportation research activities overseas (sp. for. curr.)				
(21-55-0105 -X-1-407-A; 69-0105)				
Outlays	0	0	0	0
Transportation planning, research, and development				
(21-55-0142 -X-1-407-A; 69-0142)				
Budget Authority	3,500	3,500	3,500	151
Outlays	1,925	1,390	1,658	71
Payments to air carriers, DOT				
(21-55-0150 -X-1-402-A; 69-0150)				
Budget Authority	28,000	28,000	28,000	1,204
Outlays	25,760	26,600	26,180	1,126
Working capital fund				
(21-55-4520 -X-4-407-A; 69-4520)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Office of the Secretary Total				
Budget Authority	82,800	82,800	82,800	3,560
Obligation Limitation	0	0	0	0
Outlays	73,034	74,981	74,008	3,182
Department of Transportation Total				
Budget Authority	9,688,237	9,688,237	9,688,237	416,594
Budget Authority - ASI	11,300	7,000	9,150	9,150
401(C) Authority	17,613,263	17,613,263	17,613,263	757,370
401(C) Authority - Off. Coll.	13,000	13,000	13,000	559
Direct Loan Limitation	87,500	87,500	87,500	3,763
Guaranteed Loan Limitation	74,000	74,000	74,000	3,182
Obligation Limitation	15,027,816	15,027,816	15,027,816	646,186
Outlays	8,467,812	8,518,624	8,493,218	373,424

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Department of the Treasury				
Departmental Offices				
Salaries and expenses (15-05-0101 -X-1-803-A; 20-0101)				
Budget Authority	76,716	76,716	76,716	3,299
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	69,469	64,595	67,032	2,882
Presidential election campaign fund (15-05-5081 -X-2-806-A; 20-5081)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Gifts and bequests (15-05-8790 -X-7-803-A; 20-8790)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Departmental Offices Total				
Budget Authority	76,716	76,716	76,716	3,299
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	69,469	64,595	67,032	2,882
Office of Revenue Sharing				
Salaries and expenses (15-07-0107 -X-1-851-A; 20-0107)				
Budget Authority	7,714	7,714	7,714	332
Outlays	6,236	6,657	6,447	277
State and local government fiscal assistance trust fund (15-07-8111 -X-7-851-A; 20-8111)				
401(C) Authority	4,185,000	4,185,000	4,185,000	179,955
Outlays	3,425,025	3,425,025	3,425,025	147,276
Office of Revenue Sharing Total				
Budget Authority	7,714	7,714	7,714	332
401(C) Authority	4,185,000	4,185,000	4,185,000	179,955
Outlays	3,431,261	3,431,682	3,431,472	147,553
Federal Law Enforcement Training Center				
Construction, Federal Law Enforcement Training Center (15-08-0103 -X-1-751-A; 20-0103)				
Outlays	0	0	0	0
Salaries and expenses (15-08-0104 -X-1-751-A; 20-0104)				
Budget Authority	23,803	23,803	23,803	1,024
Outlays	23,447	23,708	23,578	1,014
Federal Law Enforcement Training Center Total				
Budget Authority	23,803	23,803	23,803	1,024
Outlays	23,447	23,708	23,578	1,014
Financial Management Service				
Energy security reserve (15-10-0112 -X-1-271-A; 20-0112)				
Unobligated Balances - Admin.	3,000	3,000	3,000	129
Outlays	3,000	3,000	3,000	129

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Chrysler Corporation loan guarantee program (15-10-0113 -X-1-376-A; 20-0113)				
Outlays	0	0	0	0
Biomass energy development (15-10-0114 -X-1-271-A; 20-0114)				
Outlays	0	0	0	0
Payment of Government losses in shipment (15-10-1710 -X-1-803-A; 20-1710)				
Outlays	0	0	0	0
Salaries and expenses (15-10-1801 -X-1-803-A; 20-1801)				
Budget Authority	244,621	244,621	244,621	10,519
Outlays	220,159	220,159	220,159	9,467
HUD public housing interest subsidy payments (15-10-1810 -X-1-604-A; 20-1810)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Interest on uninvested funds (15-10-1860 -X-1-908-A; 20-1860)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Miscellaneous trust funds (15-10-9971 -X-7-705-A; 20-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Miscellaneous trust funds (15-10-9971 -X-7-806-A; 20-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Financial Management Service Total				
Budget Authority	244,621	244,621	244,621	10,519
401(C) Authority	0	0	0	0
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	3,000	3,000	3,000	129
Outlays	223,159	223,159	223,159	9,596
Federal Financing Bank Activities				
Federal Financing Bank (15-11-4521 -X-4-803-A; 20-4521)				
401(C) Authority	2,000	2,000	2,000	86
Outlays	2,000	2,000	2,000	86
Federal Financing Bank Activities Total				
401(C) Authority	2,000	2,000	2,000	86
Outlays	2,000	2,000	2,000	86
Bureau of Alcohol, Tobacco and Firearms				
Salaries and expenses (15-12-1000 -X-1-751-A; 20-1000)				
Budget Authority	174,212	174,212	174,212	7,491
Outlays	147,314	148,602	147,958	6,362

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Bureau of Alcohol, Tobacco and Firearms				
Total				
Budget Authority	174,212	174,212	174,212	7,491
Outlays	147,314	148,602	147,958	6,362
United States Customs Service				
Salaries and expenses				
(15-15-0602 -X-1-751-A: 20-0602)				
Budget Authority	717,000	717,000	717,000	30,831
401(C) Authority - Off. Coll.	67,705	67,705	67,705	2,911
Outlays	720,310	716,518	718,414	30,892
Operation and maintenance, air interdiction program				
(15~~-15-0604 -X-1~~-751-A: 20-0604)				
Budget Authority	75,000	75,000	75,000	3,225
Outlays	46,125	46,125	46,125	1,983
Customs forfeiture fund				
(15-15-5693 -X-2-803-A: 20-5693)				
Budget Authority	8,000	8,000	8,000	344
Outlays	8,000	8,000	8,000	344
Refunds, transfers and expenses, unclaimed and seized goods				
(15-15-8789 -X-7-803-A: 20-8789)				
401(C) Authority	2,886	2,886	2,886	124
Obligation Limitation	0	0	0	0
Outlays	2,886	2,886	2,886	124
Miscellaneous permanent appropriations				
(15-15-9922 -X-2-852-A: 20-9922)				
Obligation Limitation	20,449	20,449	20,449	879
Outlays	20,449	20,449	20,449	879
United States Customs Service				
Total				
Budget Authority	800,000	800,000	800,000	34,400
401(C) Authority	2,886	2,886	2,886	124
401(C) Authority - Off. Coll.	67,705	67,705	67,705	2,911
Obligation Limitation	20,449	20,449	20,449	879
Outlays	797,770	793,978	795,874	34,223
Bureau of Engraving and Printing				
Bureau of Engraving and Printing fund				
(15-20-4502 -X-4-803-A: 20-4502)				
Obligation Limitation	36,491	36,491	36,491	1,569
Outlays	35,761	35,761	35,761	1,538
Bureau of Engraving and Printing				
Total				
Obligation Limitation	36,491	36,491	36,491	1,569
Outlays	35,761	35,761	35,761	1,538
Bureau of the Mint				
Salaries and expenses				
(15-25-1616 -X-1-803-A: 20-1616)				
Budget Authority	46,500	46,500	46,500	2,000
401(C) Authority - Off. Coll.	100,691	100,691	100,691	4,330
Outlays	141,848	134,636	138,242	5,944

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Expansion and improvements				
(15-25-9911 -X-1-803-A; 20-9911)				
Outlays	0	0	0	0
Bureau of the Mint				
Total				
Budget Authority	46,500	46,500	46,500	2,000
401(C) Authority - Off. Coll.	100,691	100,691	100,691	4,330
Outlays	141,848	134,636	138,242	5,944
Bureau of the Public Debt				
Administering the public debt				
(15-35-0560 -X-1-803-A; 20-0560)				
Budget Authority	195,225	195,225	195,225	8,395
Outlays	152,070	168,479	160,275	6,892
Bureau of the Public Debt				
Total				
Budget Authority	195,225	195,225	195,225	8,395
Outlays	152,070	168,479	160,275	6,892
Internal Revenue Service				
Refunding internal revenue collections, interest				
(15-45-0904 -X-1-908-A; 20-0904)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Salaries and expenses				
(15-45-0911 -X-1-803-A; 20-0911)				
Budget Authority	94,000	94,000	94,000	4,042
Outlays	79,900	79,900	79,900	3,436
Processing tax returns and executive direction				
(15-45-0912 -X-1-803-A; 20-0912)				
Budget Authority	1,065,000	1,065,000	1,065,000	45,795
Outlays	852,000	852,000	852,000	36,636
Examinations and appeals				
(15-45-0913 -X-1-803-A; 20-0913)				
Budget Authority	1,419,451	1,419,451	1,419,451	61,036
Outlays	1,334,284	1,334,284	1,334,284	57,374
Investigation, collection, and taxpayer service				
(15-45-0914 -X-1-803-A; 20-0914)				
Budget Authority	1,064,325	1,064,325	1,064,325	45,766
Outlays	979,734	979,734	979,734	42,129
Federal tax lien revolving fund				
(15-45-4413 -X-3-803-A; 20-4413)				
Budget Authority	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
Internal Revenue Service				
Total				
Budget Authority	3,642,776	3,642,776	3,642,776	156,639
401(C) Authority	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	3,245,918	3,245,918	3,245,918	139,574

Department of the Treasury

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
United States Secret Service				
Contribution for annuity benefits				
(15-55-1407 -X-1-751-A: 20-1407)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Salaries and expenses				
(15-55-1408 -X-1-751-A; 20-1408)				
Budget Authority	294,000	294,000	294,000	12,642
Outlays	255,751	255,751	255,751	10,997
United States Secret Service Total				
Budget Authority	294,000	294,000	294,000	12,642
401(C) Authority	0	0	0	0
Outlays	255,751	255,751	255,751	10,997
Comptroller of the Currency				
Assessment funds				
(15-57-8413 -X-8-376-A: 20-8413)				
401(C) Authority	164,903	164,903	164,903	7,091
Outlays	161,605	163,375	162,490	6,987
Comptroller of the Currency Total				
401(C) Authority	164,903	164,903	164,903	7,091
Outlays	161,605	163,375	162,490	6,987
Department of the Treasury Total				
Budget Authority	5,505,567	5,505,567	5,505,567	236,739
401(C) Authority	4,354,789	4,354,789	4,354,789	187,256
401(C) Authority - Off. Coll.	168,396	168,396	168,396	7,241
Obligation Limitation	56,940	56,940	56,940	2,448
Unobligated Balances - Admin.	3,000	3,000	3,000	129
Outlays	8,687,373	8,691,644	8,689,509	373,649

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Environmental Protection Agency				
Environmental Protection Agency				
Operations, research, and facilities (20-00-0100 -X-1-304-A; 68-0100)				
Outlays	0	0	0	0
Construction grants (20-00-0103 -X-1-304-A; 68-0103)				
Budget Authority	600,000	600,000	600,000	25,800
Outlays	6,000	6,000	6,000	258
Scientific activities overseas (Special foreign currency prog.) (20-00-0104 -X-1-304-A; 68-0104)				
Outlays	0	0	0	0
Research and development (Energy supply) (20-00-0107 -X-1-271-A; 68-0107)				
Budget Authority	55,013	55,013	55,013	2,366
Outlays	14,578	16,504	15,541	668
Research and development (Pollution control and abatement) (20-00-0107 -X-1-304-A; 68-0107)				
Budget Authority	168,387	168,387	168,387	7,241
Outlays	44,623	48,832	46,728	2,009
Abatement, control, and compliance (20-00-0108 -X-1-304-A; 68-0108)				
Budget Authority	577,600	577,600	577,600	24,837
Direct Loan Limitation	33,847	33,847	33,847	1,455
Outlays	264,374	259,920	262,147	11,272
Buildings and facilities (20-00-0110 -X-1-304-A; 68-0110)				
Budget Authority	5,000	5,000	5,000	215
Outlays	1,050	1,500	1,275	55
Salaries and expenses (20-00-0200 -X-1-304-A; 68-0200)				
Budget Authority	684,176	684,176	684,176	29,420
401(C) Authority - Off. Coll.	800	800	800	34
Outlays	589,191	582,350	585,771	25,188
Payment to the hazardous substance response trust fund (20-00-0250 -X-1-304-A; 68-0250)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Revolving fund for certification and other services (20-00-4311 -X-3-304-A; 68-4311)				
401(C) Authority - Off. Coll.	650	650	650	28
Outlays	650	650	650	28
Hazardous substance response trust fund (20-00-8145 -X-7-304-A; 20-8145)				
Budget Authority	900,000	900,000	900,000	38,700
401(C) Authority - Off. Coll.	9,261	9,261	9,261	398
Unobligated Balances - Admin.	39,458	39,458	39,458	1,697
Outlays	197,661	223,195	210,428	9,048
Miscellaneous contributed funds (20-00-8741 -X-7-304-A; 68-8741)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0

Environmental Protection Agency

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Environmental Protection Agency Total				
Budget Authority	2,990,176	2,990,176	2,990,176	128,578
401(C) Authority - Off. Coll.	10,711	10,711	10,711	461
Direct Loan Limitation	33,847	33,847	33,847	1,455
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	39,458	39,458	39,458	1,697
Outlays	1,118,127	1,138,951	1,128,539	48,527
Environmental Protection Agency Total				
Budget Authority	2,990,176	2,990,176	2,990,176	128,578
401(C) Authority - Off. Coll.	10,711	10,711	10,711	461
Direct Loan Limitation	33,847	33,847	33,847	1,455
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	39,458	39,458	39,458	1,697
Outlays	1,118,127	1,138,951	1,128,539	48,527

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
General Services Administration				
Real Property Activities				
Federal buildings fund (23-05-4542 -X-4-804-A; 47-4542)				
Budget Authority	7,000	7,000	7,000	301
Obligation Limitation	0	0	0	0
Outlays	3,000	3,000	3,000	129
Federal buildings fund, FFB direct loans (23-05-7013 -X-4-804-A; 20-4542)				
Obligation Limitation	0	0	0	0
Real Property Activities Total				
Budget Authority	7,000	7,000	7,000	301
Obligation Limitation	0	0	0	0
Outlays	3,000	3,000	3,000	129
Personal Property Activities				
Federal supply service (23-10-0116 -X-1-804-A; 47-0116)				
Budget Authority	170,070	170,070	170,070	7,313
Outlays	157,168	157,168	157,168	6,758
General supply fund (23-10-4530 -X-4-804-A; 47-4530)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Personal Property Activities Total				
Budget Authority	170,070	170,070	170,070	7,313
Obligation Limitation	0	0	0	0
Outlays	157,168	157,168	157,168	6,758
Information Resources Management Service				
Operating expenses, information resources management service (23-15-0900 -X-1-804-A; 47-0900)				
Budget Authority	30,077	30,077	30,077	1,293
Outlays	25,341	25,566	25,454	1,095
Federal telecommunications fund (23-15-4533 -X-4-804-A; 47-4533)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Automatic data processing fund (23-15-4541 -X-4-804-A; 47-4541)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Consumer information center fund (23-15-4549 -X-3-376-A; 47-4549)				
Budget Authority	1,235	1,235	1,235	53
Obligation Limitation	1,631	1,631	1,631	70
Outlays	1,613	966	1,290	55
Information Resources Management Service Total				
Budget Authority	31,312	31,312	31,312	1,346
Obligation Limitation	1,631	1,631	1,631	70
Outlays	26,954	26,532	26,743	1,150

General Services Administration

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Federal Property Resources Activities				
Operating expenses, federal property resources service (Defense) (23-25-0533 -X-1-054-A; 47-0533)				
Budget Authority	28,586	28,586	28,586	1,401
Outlays	18,177	18,177	18,177	891
Operating expenses, federal property resources service (General) (23-25-0533 -X-1-804-A; 47-0533)				
Budget Authority	11,414	11,414	11,414	491
Outlays	7,360	7,360	7,360	316
National defense stockpile transaction fund (23-25-4550 -X-3-054-A; 47-4550)				
Budget Authority	20,000	20,000	20,000	980
Unobligated Balances - Defense	725,954	725,954	725,954	35,572
Outlays	20,000	20,000	20,000	980
Expenses, disposal of surplus real and related personal property (23-25-5254 -X-2-804-A; 47-5254)				
401(C) Authority	3,668	3,668	3,668	158
Outlays	2,777	2,777	2,777	119
Federal Property Resources Activities Total				
Budget Authority	60,000	60,000	60,000	2,872
401(C) Authority	3,668	3,668	3,668	158
Unobligated Balances - Defense	725,954	725,954	725,954	35,572
Outlays	48,314	48,314	48,314	2,307
General Activities				
Allowances and office staff for former Presidents (23-30-0105 -X-1-802-A; 47-0105)				
Budget Authority	821	821	821	35
Budget Authority - ASI	0	0	0	0
Outlays	728	728	728	31
Expenses, presidential transition (23-30-0107 -X-1-802-A; 47-0107)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Office of Inspector General (23-30-0108 -X-1-804-A; 47-0108)				
Budget Authority	19,955	19,955	19,955	858
Outlays	17,486	17,486	17,486	752
General management and administration, salaries and expenses (23-30-0110 -X-1-804-A; 47-0110)				
Budget Authority	116,770	116,770	116,770	5,021
Outlays	95,084	95,084	95,084	4,089
Economic Opportunity Act close-out activities (23-30-0115 -X-1-506-A; 47-0115)				
Outlays	0	0	0	0
Virgin Islands Corporation liquidation fund (23-30-4480 -X-3-804-A; 47-4480)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Working capital fund (23-30-4540 -X-4-804-A; 47-4540)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
General Activities Total				
Budget Authority	137,546	137,546	137,546	5,914
Budget Authority - ASI	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	113,298	113,298	113,298	4,872
General Services Administration Total				
Budget Authority	405,928	405,928	405,928	17,747
Budget Authority - ASI	0	0	0	0
401(C) Authority	3,668	3,668	3,668	158
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	1,631	1,631	1,631	70
Unobligated Balances - Defense	725,954	725,954	725,954	35,572
Outlays	348,734	348,312	348,523	15,216

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
National Aeronautics and Space Administration				
National Aeronautics and Space Administration				
Research and program management (26-00-0103 -X-1-250-A; 80-0103)				
401(C) Authority - Off. Coll	14,000	14,000	14,000	602
Outlays	14,000	14,000	14,000	602
Research and program management (Space flight) (26-00-0103 -X-1-253-A; 80-0103)				
Budget Authority	577,000	577,000	577,000	24,811
Outlays	539,700	539,700	539,700	23,207
Research & program management (Space science, applications, etc) (26-00-0103 -X-1-254-A; 80-0103)				
Budget Authority	464,300	464,300	464,300	19,965
Outlays	436,200	436,200	436,200	18,757
Research & program management (Supporting space activities) (26-00-0103 -X-1-255-A; 80-0103)				
Budget Authority	54,700	54,700	54,700	2,352
Outlays	50,603	50,603	50,603	2,176
Research and program management (Air transportation) (26-00-0103 -X-1-402-A; 80-0103)				
Budget Authority	266,000	266,000	266,000	11,438
Outlays	249,000	249,000	249,000	10,707
Space Flight, Control, and Data Comm (26-00-0105 -X-1-250-A; 80-0105)				
401(C) Authority - Off. Coll	127,300	127,300	127,300	5,474
Outlays	127,300	127,300	127,300	5,474
Space Flight, Control, and Data Comm. (space flight) (26-00-0105 -X-1-253-A; 80-0105)				
Budget Authority	2,696,600	2,696,600	2,696,600	115,954
Outlays	2,002,200	2,002,200	2,002,200	86,095
Space Flight, Control, and Data Comm. (supporting act.) (26-00-0105 -X-1-255-A; 80-0105)				
Budget Authority	551,331	551,331	551,331	23,707
Outlays	272,300	272,300	272,300	11,709
Construction of facilities (Space flight) (26-00-0107 -X-1-253-A; 80-0107)				
Budget Authority *	29,900	29,900	29,900	1,286
Outlays	2,000	2,000	2,000	86
Construction of facilities (Space science, applications, etc) (26-00-0107 -X-1-254-A; 80-0107)				
Budget Authority	5,000	5,000	5,000	215
Outlays	900	900	900	39
Construction of facilities (Supporting space activities) (26-00-0107 -X-1-255-A; 80-0107)				
Budget Authority	91,300	91,300	91,300	3,926
Outlays	5,900	5,900	5,900	254
Construction of facilities (Air transportation) (26-00-0107 -X-1-402-A; 80-0107)				
Budget Authority	13,100	13,100	13,100	563
Outlays	900	900	900	39
Research and development (26-00-0108 -X-1-250-A; 80-0108)				
401(C) Authority - Off. Coll.	40,694	40,694	40,694	1,750
Outlays	40,694	40,694	40,694	1,750

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Research and development (Space flight) (26-00-0108 -X-1-253-A; 80-0108)				
Budget Authority	642,000	642,000	642,000	27,606
Outlays	334,600	334,600	334,600	14,388
Research and development (Space science, applications, etc) (26-00-0108 -X-1-254-A; 80-0108)				
Budget Authority	1,744,600	1,744,600	1,744,600	75,018
Outlays	927,900	927,900	927,900	39,900
Research and development (Supporting space activities) (26-00-0108 -X-1-255-A; 80-0108)				
Budget Authority	16,200	16,200	16,200	697
Outlays	9,900	9,900	9,900	426
Research and development (Air transportation) (26-00-0108 -X-1-402-A; 80-0108)				
Budget Authority	354,000	354,000	354,000	15,222
Outlays	177,000	177,000	177,000	7,611
Space flight, control, and data comm., FFB direct loans (26-00-7014 -X-4-255-A; 20-0105)				
Outlays	0	0	0	0
Miscellaneous trust funds (26-00-9971 -X-7-255-A; 80-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National Aeronautics and Space Administration Total				
Budget Authority	7,506,031	7,506,031	7,506,031	322,759
401(C) Authority - Off. Coll.	181,994	181,994	181,994	7,826
Obligation Limitation	0	0	0	0
Outlays	5,191,097	5,191,097	5,191,097	223,217
National Aeronautics and Space Administration Total				
Budget Authority	7,506,031	7,506,031	7,506,031	322,759
401(C) Authority - Off. Coll.	181,994	181,994	181,994	7,826
Obligation Limitation	0	0	0	0
Outlays	5,191,097	5,191,097	5,191,097	223,217

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Office of Personnel Management				
Office of Personnel Management				
Salaries and expenses (27-00-0100 -X-1-805-A; 24-0100)				
Budget Authority	99,846	99,846	99,846	4,293
Obligation Limitation	0	0	0	0
Outlays	95,026	93,156	94,091	4,046
Government payment for annuitants, employees health benefits (27-00-0206 -X-1-551-A; 24-0206)				
Budget Authority	1,606,165	1,606,165	1,606,165	69,065
Outlays	1,306,135	1,306,135	1,306,135	56,164
Revolving fund (27-00-4571 -X-4-805-A; 24-4571)				
401(C) Authority - Off. Coll.	1,378	1,378	1,378	59
Outlays	1,378	1,378	1,378	59
Civil service retirement and disability fund (27-00-8135 -X-7-602-A; 24-8135)				
401(C) Authority - ASI	529,000	540,000	534,500	534,500
Obligation Limitation	54,202	54,202	54,202	2,331
Outlays	580,492	591,492	585,992	536,714
Employees life insurance fund (27-00-8424 -X-8-602-A; 24-8424)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Employees health benefits fund (27-00-8440 -X-8-551-A; 24-8440)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Retired employees health benefits fund (27-00-8445 -X-8-551-A; 24-8445)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Office of Personnel Management Total				
Budget Authority	1,706,011	1,706,011	1,706,011	73,358
401(C) Authority - ASI	529,000	540,000	534,500	534,500
401(C) Authority - Off. Coll.	1,378	1,378	1,378	59
Obligation Limitation	54,202	54,202	54,202	2,331
Outlays	1,983,031	1,992,161	1,987,596	596,983
Office of Personnel Management Total				
Budget Authority	1,706,011	1,706,011	1,706,011	73,358
401(C) Authority - ASI	529,000	540,000	534,500	534,500
401(C) Authority - Off. Coll.	1,378	1,378	1,378	59
Obligation Limitation	54,202	54,202	54,202	2,331
Outlays	1,983,031	1,992,161	1,987,596	596,983

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Small Business Administration				
Small Business Administration				
Salaries and expenses (28-00-0100 -X-1-376-A; 73-0100)				
Budget Authority	208,800	208,800	208,800	8,978
401(C) Authority - Off. Coll.	0	0	0	0
Unobligated Balances - Admin.	90,000	90,000	90,000	3,870
Outlays	241,278	241,278	241,278	10,375
White House Conference on Small Business (28-00-0104 -X-1-376-A; 73-0104)				
Budget Authority	2,700	2,700	2,700	116
Unobligated Balances - Admin.	956	956	956	41
Outlays	2,949	3,386	3,168	136
Pollution control equipment contract guarantee revolving fund (28-00-4147 -X-3-376-A; 73-4147)				
Budget Authority	0	0	0	0
Guaranteed Loan Limitation	50,000	50,000	50,000	2,150
Disaster loan fund (28-00-4153 -X-3-453-A; 73-4153)				
Direct Loan Limitation	600,000	600,000	600,000	25,800
Outlays	270,000	310,000	290,000	12,470
Business loan and investment fund (28-00-4154 -X-3-376-A; 73-4154)				
Budget Authority	118,000	118,000	118,000	5,074
Direct Loan Limitation	101,000	101,000	101,000	4,343
Guaranteed Loan Limitation	3,683,000	3,683,000	3,683,000	158,369
Outlays	80,000	80,000	80,000	3,440
Surety bond guarantees revolving fund (28-00-4156 -X-3-376-A; 73-4156)				
Budget Authority	0	0	0	0
Guaranteed Loan Limitation	1,115,000	1,115,000	1,115,000	47,945
Outlays	0	0	0	0
Lease guarantees revolving fund (28-00-4157 -X-3-376-A; 73-4157)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Small business investment companies debentures FFB direct loans (28-00-7015 -X-4-376-A; 73-7015)				
401(C) Authority	0	0	0	0
Direct Loan Limitation	250,000	250,000	250,000	10,750
Outlays	250,000	250,000	250,000	10,750
Section 503 guaranteed loans--FFB direct loans (28-00-7017 -X-4-376-A; 73-7017)				
Budget Authority	0	0	0	0
Direct Loan Limitation	400,000	400,000	400,000	17,200
Small Business Administration Total				
Budget Authority	329,500	329,500	329,500	14,169
401(C) Authority	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Direct Loan Limitation	1,351,000	1,351,000	1,351,000	58,093
Guaranteed Loan Limitation	4,848,000	4,848,000	4,848,000	208,464
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	90,956	90,956	90,956	3,911
Outlays	844,227	884,664	864,446	37,171

Small Business Administration

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Small Business Administration Total				
Budget Authority	329,500	329,500	329,500	14,169
401(C) Authority	0	0	0	0
401(C) Authority - Off. Coll.	0	0	0	0
Direct Loan Limitation	1,351,000	1,351,000	1,351,000	58,093
Guaranteed Loan Limitation	4,848,000	4,848,000	4,848,000	208,464
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	90,956	90,956	90,956	3,911
Outlays	844,227	884,664	864,446	37,171

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Veterans Administration				
Veterans Administration				
Veterans job training (29-00-0103 -X-1-702-A; 36-0103)				
Outlays	0	0	0	0
Construction, major projects (29-00-0110 -X-1-703-A; 36-0110)				
Budget Authority	507,360	507,360	507,360	21,816
Outlays	17,450	12,684	15,067	648
Construction, minor projects (29-00-0111 -X-1-703-A; 36-0111)				
Budget Authority	136,950	136,950	136,950	5,889
Outlays	39,031	39,031	39,031	1,678
Veterans insurance and indemnities (29-00-0120 -X-1-701-A; 36-0120)				
Budget Authority	115	115	115	5
Direct Loan Limitation	115	115	115	5
Outlays	115	115	115	5
Readjustment benefits (29-00-0137 -X-1-702-A; 36-0137)				
Budget Authority	917,000	917,000	917,000	39,431
Outlays	899,494	899,494	899,494	38,678
Grants to the Republic of the Philippines (29-00-0144 -X-1-703-A; 36-0144)				
Budget Authority	495	495	495	21
Outlays	168	168	168	7
General operating expenses (29-00-0151 -X-1-705-A; 36-0151)				
Budget Authority	744,864	744,864	744,864	32,029
Outlays	665,453	685,274	675,364	29,041
Medical administration and miscellaneous operating expenses (29-00-0152 -X-1-703-A; 36-0152)				
Budget Authority	53,524	53,524	53,524	2,302
Outlays	42,024	39,607	40,816	1,755
Burial benefits and miscellaneous assistance (29-00-0155 -X-1-701-A; 36-0155)				
Budget Authority	133,800	136,000	134,900	5,801
Outlays	133,622	135,822	134,722	5,793
Medical care (29-00-0160 -X-1-703-A; 36-0160)				
Budget Authority	760,000	760,000	760,000	32,680
Budget Authority - Spec. Rules	85,196	85,198	85,198	85,198
Outlays	787,689	787,636	787,663	103,887
Medical and prosthetic research (29-00-0161 -X-1-703-A; 36-0161)				
Budget Authority	189,265	189,265	189,265	8,138
Outlays	153,452	151,412	152,432	6,555
Grants for construction of state extended care facilities (29-00-0181 -X-1-703-A; 36-0181)				
Budget Authority	21,758	21,758	21,758	936
Outlays	0	0	0	0

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Assistance for health manpower training institutions (29-00-0182 -X-1-703-A; 36-0182)				
Outlays	0	0	0	0
Grants for the construction of State veterans cemeteries (29-00-0183 -X-1-705-A; 36-0183)				
Budget Authority	2,967	2,967	2,967	128
Outlays	0	0	0	0
Reinstated entitlement program for survivors under PL 97-377 (29-00-0200 -X-1-701-A; 36-0200)				
Outlays	0	0	0	0
Servicemen's group life insurance fund (29-00-4009 -X-3-701-A; 36-4009)				
Outlays	0	0	0	0
Veterans reopened insurance fund (29-00-4010 -X-3-701-A; 36-4010)				
Direct Loan Limitation	5,970	5,970	5,970	257
Outlays	5,970	5,970	5,970	257
Service-disabled veterans insurance fund (29-00-4012 -X-3-701-A; 36-4012)				
Direct Loan Limitation	6,911	6,911	6,911	297
Outlays	6,911	6,911	6,911	297
Canteen service revolving fund (29-00-4014 -X-3-705-A; 36-4014)				
401(C) Authority - Off Coll	188,461	188,461	188,461	8,104
Outlays	188,461	188,461	188,461	8,104
Direct loan revolving fund (29-00-4024 -X-3-704-A; 36-4024)				
Direct Loan Limitation	989	989	989	43
Outlays	235	235	235	10
Loan guaranty revolving fund (29-00-4025 -X-3-704-A; 36-4025)				
Guaranteed Loan Limitation	12,084,543	11,888,500	11,986,522	515,420
Outlays	-126,800	-122,100	-124,449	-5,350
Special therapeutic and rehabilitation activities fund (29-00-4048 -X-3-703-A; 36-4048)				
401(C) Authority - Off Coll	2,325	2,325	2,325	100
Outlays	2,325	2,325	2,325	100
Vocational rehabilitation revolving fund (29-00-4114 -X-3-702-A; 36-4114)				
Direct Loan Limitation	1,067	1,067	1,067	46
Outlays	0	1,048	524	23
Education loan fund (29-00-4118 -X-3-702-A; 36-4118)				
Direct Loan Limitation	50	50	50	2
Outlays	0	50	25	1
National service life insurance fund (29-00-8132 -X-7-701-A; 36-8132)				
Direct Loan Limitation	102,610	102,610	102,610	4,412
Outlays	102,610	102,610	102,610	4,412
Post-Vietnam era veterans education account (29-00-8133 -X-7-702-A; 36-8133)				
Outlays	0	0	0	0

Veterans Administration

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
United States government life insurance fund (29-00-8150 -X-7-701-A; 36-8150)				
Direct Loan Limitation	1,630	1,630	1,630	70
Outlays	1,630	1,630	1,630	70
Veterans special life insurance fund (29-00-8455 -X-8-701-A; 36-8455)				
Direct Loan Limitation	11,870	11,870	11,870	510
Outlays	11,870	11,870	11,870	510
Veterans Administration Total				
Budget Authority	3,468,098	3,470,298	3,469,198	149,176
Budget Authority - Spec. Rules	85,198	85,198	85,198	85,198
401(C) Authority - Off. Coll.	190,786	190,786	190,786	8,204
Direct Loan Limitation	131,212	131,212	131,212	5,642
Guaranteed Loan Limitation	12,084,543	11,888,500	11,986,522	515,420
Outlays	2,931,710	2,950,253	2,940,982	196,479
Veterans Administration Total				
Budget Authority	3,468,098	3,470,298	3,469,198	149,176
Budget Authority - Spec. Rules	85,198	85,198	85,198	85,198
401(C) Authority - Off. Coll.	190,786	190,786	190,786	8,204
Direct Loan Limitation	131,212	131,212	131,212	5,642
Guaranteed Loan Limitation	12,084,543	11,888,500	11,986,522	515,420
Outlays	2,931,710	2,950,253	2,940,982	196,479

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Other Independent Agencies				
ACTION				
Operating expenses (30-01-0103 -X-1-506-A; 44-0103)				
Budget Authority	151,287	151,287	151,287	6,505
Outlays	91,634	91,634	91,634	3,940
ACTION Total				
Budget Authority	151,287	151,287	151,287	6,505
Outlays	91,634	91,634	91,634	3,940
Administrative Conference of the United States				
Salaries and expenses (30-02-1700 -X-1-751-A; 95-1700)				
Budget Authority	1,430	1,430	1,430	61
Outlays	1,201	1,072	1,137	49
Administrative Conference of the United States Total				
Budget Authority	1,430	1,430	1,430	61
Outlays	1,201	1,072	1,137	49
Advisory Committee on Federal Pay				
Salaries and expenses (30-05-1800 -X-1-805-A; 95-1800)				
Budget Authority	210	210	210	9
Outlays	199	199	199	9
Advisory Committee on Federal Pay Total				
Budget Authority	210	210	210	9
Outlays	199	199	199	9
Advisory Council on Historic Preservation				
Salaries and expenses (30-10-2300 -X-1-303-A; 95-2300)				
Budget Authority	1,575	1,575	1,575	68
Outlays	1,463	1,292	1,378	59
Donations (30-10-8298 -X-7-303-A; 95-8298)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Advisory Council on Historic Preservation Total				
Budget Authority	1,575	1,575	1,575	68
Obligation Limitation	0	0	0	0
Outlays	1,463	1,292	1,378	59
American Battle Monuments Commission				
Salaries and expenses (30-12-0100 -X-1-705-A; 74-0100)				
Budget Authority	10,834	10,834	10,834	466
Outlays	6,961	6,961	6,961	299

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Contributions (30-12-8569 -X-7-705-A; 74-8569)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
American Battle Monuments Commission Total				
Budget Authority	10,834	10,834	10,834	466
Obligation Limitation	0	0	0	0
Outlays	6,961	6,961	6,961	299
Architectural & Transportation Barriers Compliance				
Salaries and expenses (30-14-3200 -X-1-751-A; 95-3200)				
Budget Authority	1,975	1,975	1,975	85
Outlays	1,363	1,434	1,399	60
Architectural & Transportation Barriers Compliance Total				
Budget Authority	1,975	1,975	1,975	85
Outlays	1,363	1,434	1,399	60
Arms Control and Disarmament Agency				
Arms control and disarmament activities (30-17-0100 -X-1-153-A; 94-0100)				
Budget Authority	25,850	25,850	25,850	1,112
Outlays	21,973	21,973	21,973	945
Arms Control and Disarmament Agency Total				
Budget Authority	25,850	25,850	25,850	1,112
Outlays	21,973	21,973	21,973	945
Board for International Broadcasting				
Grants and expenses (30-18-1145 -X-1-154-A; 95-1145)				
Budget Authority	102,700	102,700	102,700	4,416
Outlays	102,700	102,700	102,700	4,416
Board for International Broadcasting Total				
Budget Authority	102,700	102,700	102,700	4,416
Outlays	102,700	102,700	102,700	4,416
Central Intelligence Agency				
Payment to the CIA retirement and disability fund (30-20-3400 -X-1-054-A; 56-3400)				
Budget Authority - ASI	0	0	0	0
Outlays	0	0	0	0
Enhanced security countermeasures capabilities (30-20-3401 -X-1-054-A; 56-3401)				
Unobligated Balances - Defense	15,300	15,300	15,300	750
Outlays	6,300	6,300	6,300	309

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Central Intelligence Agency				
Total				
Budget Authority - ASI	0	0	0	0
Unobligated Balances - Defense	15,300	15,300	15,300	750
Outlays	6,300	6,300	6,300	309
Civil Aeronautics Board				
Salaries and expenses (30-24-1226 -X-1-402-A; 70-1226)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Civil Aeronautics Board				
Total				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Commission of Fine Arts				
Salaries and expenses (30-32-2600 -X-1-451-A; 95-2600)				
Budget Authority	380	380	380	16
Outlays	351	330	341	15
Commission of Fine Arts				
Total				
Budget Authority	380	380	380	16
Outlays	351	330	341	15
Commission on Civil Rights				
Salaries and expenses (30-35-1900 -X-1-751-A; 95-1900)				
Budget Authority	12,300	12,300	12,300	529
Outlays	10,343	10,848	10,596	456
Commission on Civil Rights				
Total				
Budget Authority	12,300	12,300	12,300	529
Outlays	10,343	10,848	10,596	456
Committee for Purchase from the Blind & others				
Salaries and expenses (30-37-2000 -X-1-505-A; 95-2000)				
Budget Authority	730	730	730	31
Outlays	598	598	598	26
Committee for Purchase from the Blind & others				
Total				
Budget Authority	730	730	730	31
Outlays	598	598	598	26
Commodity Futures Trading Commission				
Commodity Futures Trading Commission (30-38-1400 -X-1-376-A; 95-1400)				
Budget Authority	29,240	29,240	29,240	1,257
Outlays	26,316	26,429	26,373	1,134

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Commodity Futures Trading Commission Total				
Budget Authority	29,240	29,240	29,240	1,257
Outlays	26,316	26,429	26,373	1,134
Community Services Administration				
Community services program (Social services) (30-39-0500 -X-1-506-A; 81-0500)				
Outlays	0	0	0	0
Community Services Administration Total				
Outlays	0	0	0	0
Consumer Product Safety Commission				
Product safety (30-41-0100 -X-1-554-A; 61-0100)				
Budget Authority	36,000	36,000	36,000	1,548
Outlays	30,638	30,638	30,638	1,317
Consumer Product Safety Commission Total				
Budget Authority	36,000	36,000	36,000	1,548
Outlays	30,638	30,638	30,638	1,317
District of Columbia				
Federal payment to the District of Columbia (30-43-1700 -X-1-852-A; 20-1700)				
Budget Authority	546,780	546,780	546,780	23,512
Outlays	546,780	546,780	546,780	23,512
District of Columbia Total				
Budget Authority	546,780	546,780	546,780	23,512
Outlays	546,780	546,780	546,780	23,512
Equal Employment Opportunity Commission				
Salaries and expenses (30-46-0100 -X-1-751-A; 45-0100)				
Budget Authority	165,000	165,000	165,000	7,095
Outlays	146,548	136,455	141,502	6,085
Equal Employment Opportunity Commission Total				
Budget Authority	165,000	165,000	165,000	7,095
Outlays	146,548	136,455	141,502	6,085
Export-Import Bank of the United States				
Export-Import Bank of the United States (30-48-4027 -X-3-155-A; 83-4027)				
Budget Authority	0	0	0	0
Direct Loan Limitation	1,110,000	1,110,000	1,110,000	47,730
Guaranteed Loan Limitation	12,000,000	12,000,000	12,000,000	516,000
Obligation Limitation	18,357	18,357	18,357	789
Outlays	139,157	139,157	139,157	5,984

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Export-Import Bank of the United States				
Total				
Budget Authority	0	0	0	0
Direct Loan Limitation	1,110,000	1,110,000	1,110,000	47,730
Guaranteed Loan Limitation	12,000,000	12,000,000	12,000,000	516,000
Obligation Limitation	18,357	18,357	18,357	789
Outlays	139,157	139,157	139,157	5,984
Farm Credit Administration				
Revolving fund for administrative expenses				
(30-52-4131 -X-3-351-A; 78-4131)				
401(C) Authority - Off. Coll.	30,724	30,724	30,724	1,321
Outlays	30,724	30,724	30,724	1,321
Farm Credit Administration				
Total				
401(C) Authority - Off. Coll.	30,724	30,724	30,724	1,321
Outlays	30,724	30,724	30,724	1,321
Federal Communications Commission				
Salaries and expenses				
(30-60-0100 -X-1-376-A; 27-0100)				
Budget Authority	94,400	94,400	94,400	4,059
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	87,511	88,264	87,888	3,779
Federal Communications Commission				
Total				
Budget Authority	94,400	94,400	94,400	4,059
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	87,511	88,264	87,888	3,779
Federal Deposit Insurance Corporation				
Federal Deposit Insurance Corporation				
(30-64-8419 -X-8-371-A; 51-8419)				
401(C) Authority	187,118	187,118	187,118	8,046
Outlays	187,118	187,118	187,118	8,046
Federal Deposit Insurance Corporation				
Total				
401(C) Authority	187,118	187,118	187,118	8,046
Outlays	187,118	187,118	187,118	8,046
Federal Election Commission				
Salaries and expenses				
(30-65-1600 -X-1-806-A; 95-1600)				
Budget Authority	12,433	12,433	12,433	535
Outlays	11,118	10,829	10,974	472
Federal Election Commission				
Total				
Budget Authority	12,433	12,433	12,433	535
Outlays	11,118	10,829	10,974	472
Federal Emergency Management Agency				
Salaries and expenses (Defense-related activities)				
(30-67-0100 -X-1-054-A; 58-0100)				
Budget Authority	67,731	67,731	67,731	2,912
Outlays	60,958	62,971	61,965	2,664

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Salaries and expenses (Disaster relief and insurance) (30-67-0100 -X-1-453-A; 58-0100)				
Budget Authority	55,679	55,679	55,679	2,394
Outlays	50,111	48,441	49,276	2,119
Emergency planning and assistance (Defense-related activities) (30-67-0101 -X-1-054-A; 58-0101)				
Budget Authority	220,921	220,921	220,921	9,500
Outlays	121,507	121,507	121,507	5,225
Emergency planning and assistance (Community development) (30-67-0101 -X-1-453-A; 58-0101)				
Budget Authority	73,236	73,236	73,236	3,149
Outlays	40,280	40,280	40,280	1,732
Emergency food and shelter (30-67-0103 -X-1-605-A; 58-0103)				
Outlays	0	0	0	0
National insurance development fund (30-67-4235 -X-3-451-A; 58-4235)				
Budget Authority	287	287	287	12
401(C) Authority	10,000	10,000	10,000	430
Outlays	10,258	10,287	10,273	442
National flood insurance fund (30-67-4236 -X-3-453-A; 58-4236)				
401(C) Authority	0	0	0	0
Outlays	0	0	0	0
Gift and bequests fire administration (30-67-8200 -X-7-451-A; 58-8200)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Federal Emergency Management Agency Total				
Budget Authority	417,854	417,854	417,854	17,968
401(C) Authority	10,000	10,000	10,000	430
Obligation Limitation	0	0	0	0
Outlays	283,114	283,486	283,300	12,182
Federal Home Loan Bank Board				
Federal Home Loan Bank Board revolving fund (30-69-4035 -X-3-371-A; 82-4035)				
Obligation Limitation	26,877	26,877	26,877	1,156
Unobligated Balances - Admin.	0	0	0	0
Outlays	26,877	26,877	26,877	1,156
Federal Savings and Loan Insurance Corporation fund (30-69-4037 -X-3-371-A; 82-4037)				
Obligation Limitation	1,440	1,440	1,440	62
Unobligated Balances - Admin.	0	0	0	0
Outlays	1,440	1,440	1,440	62
Federal Home Loan Bank Board Total				
Obligation Limitation	28,317	28,317	28,317	1,218
Unobligated Balances - Admin.	0	0	0	0
Outlays	28,317	28,317	28,317	1,218

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Federal Labor Relations Authority				
Salaries and expenses (30-70-0100 -X-1-805-A; 54-0100)				
Budget Authority	17,064	17,064	17,064	734
Outlays	15,816	15,358	15,587	670
Federal Labor Relations Authority Total				
Budget Authority	17,064	17,064	17,064	734
Outlays	15,816	15,358	15,587	670
Federal Maritime Commission				
Salaries and expenses (30-72-0100 -X-1-403-A; 65-0100)				
Budget Authority	11,870	11,870	11,870	510
Outlays	10,552	10,683	10,618	457
Federal Maritime Commission Total				
Budget Authority	11,870	11,870	11,870	510
Outlays	10,552	10,683	10,618	457
Federal Mediation and Conciliation Service				
Salaries and expenses (30-76-0100 -X-1-505-A; 93-0100)				
Budget Authority	23,394	23,394	23,394	1,006
Outlays	21,436	21,436	21,436	922
Federal Mediation and Conciliation Service Total				
Budget Authority	23,394	23,394	23,394	1,006
Outlays	21,436	21,436	21,436	922
Federal Mine Safety and Health Review Commission				
Salaries and expenses (30-79-2800 -X-1-554-A; 95-2800)				
Budget Authority	3,815	3,815	3,815	164
Outlays	3,576	3,576	3,576	154
Federal Mine Safety and Health Review Commission Total				
Budget Authority	3,815	3,815	3,815	164
Outlays	3,576	3,576	3,576	154
Federal Trade Commission				
Salaries and expenses (30-84-0100 -X-1-376-A; 29-0100)				
Budget Authority	65,500	65,500	65,500	2,817
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	62,581	59,933	61,257	2,634
Federal Trade Commission Total				
Budget Authority	65,500	65,500	65,500	2,817
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	62,581	59,933	61,257	2,634

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Harry S Truman Scholarship Foundation				
Harry S Truman memorial scholarship trust fund (31-01-8296 -X-7-502-A; 95-8296)				
Obligation Limitation	1,977	1,977	1,977	85
Outlays	1,977	1,977	1,977	85
Harry S Truman Scholarship Foundation Total				
Obligation Limitation	1,977	1,977	1,977	85
Outlays	1,977	1,977	1,977	85
Other Historical and Memorial Agencies				
Salaries and expenses (31-05-0700 -X-1-806-A; 76-0700)				
Budget Authority	21	21	21	1
Outlays	1	13	7	0
Christopher Columbus Quincentennary Jubilee Commission (31-05-0800 -X-1-376-A; 31-0800)				
Unobligated Balances - Admin.	199	199	199	9
Outlays	179	170	175	8
Other Historical and Memorial Agencies Total				
Budget Authority	21	21	21	1
Unobligated Balances - Admin.	199	199	199	9
Outlays	180	183	182	8
Intelligence Community Staff				
Intelligence community staff (31-07-0400 -X-1-054-A; 95-0400)				
Budget Authority	22,083	22,083	22,083	1,082
Outlays	15,016	15,016	15,016	736
Intelligence Community Staff Total				
Budget Authority	22,083	22,083	22,083	1,082
Outlays	15,016	15,016	15,016	736
Advisory Commission on Intergovernmental Relations				
Salaries and expenses (31-08-0100 -X-1-806-A; 55-0100)				
Budget Authority	2,041	2,041	2,041	88
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	1,735	1,735	1,735	75
Contributions (31-08-8155 -X-7-806-A; 55-8155)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Advisory Commission on Intergovernmental Relations Total				
Budget Authority	2,041	2,041	2,041	88
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	1,735	1,735	1,735	75

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Appalachian Regional Commission				
Salaries and expenses (31-09-0200 -X-1-452-A; 46-0200)				
Budget Authority	2,200	2,200	2,200	95
Outlays	2,200	2,176	2,188	94
Miscellaneous trust funds (31-09-9971 -X-7-452-A; 46-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Appalachian Regional Commission Total				
Budget Authority	2,200	2,200	2,200	95
Obligation Limitation	0	0	0	0
Outlays	2,200	2,176	2,188	94
Delaware River Basin Commission				
Salaries and expenses (31-10-0100 -X-1-301-A; 46-0100)				
Budget Authority	168	168	168	7
Outlays	152	157	155	7
Contribution to Delaware River Basin Commission (31-10-0102 -X-1-301-A; 46-0102)				
Budget Authority	275	275	275	12
Outlays	275	275	275	12
Delaware River Basin Commission Total				
Budget Authority	443	443	443	19
Outlays	427	432	430	18
Interstate Commission on the Potomac River Basin				
Contribution to Interstate Commission on the Potomac River Basin (31-11-0446 -X-1-304-A; 46-0446)				
Outlays	0	0	0	0
Interstate Commission on the Potomac River Basin Total				
Outlays	0	0	0	0
Susquehanna River Basin Commission				
Salaries and expenses (31-12-0500 -X-1-301-A; 46-0500)				
Budget Authority	163	163	163	7
Outlays	155	154	155	7
Contribution to Susquehanna River Basin Commission (31-12-0501 -X-1-301-A; 46-0501)				
Budget Authority	230	230	230	10
Outlays	230	230	230	10
Susquehanna River Basin Commission Total				
Budget Authority	393	393	393	17
Outlays	385	384	385	17

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Washington Metropolitan Area Transit Authority				
Interest payments (31-14-0300 -X-1-401-A; 46-0300)				
Budget Authority	51,664	0	25,832	1,111
Outlays	51,664	0	25,832	1,111
Washington Metropolitan Area Transit Authority Total				
Budget Authority	51,664	0	25,832	1,111
Outlays	51,664	0	25,832	1,111
International Trade Commission				
Salaries and expenses (31-17-0100 -X-1-153-A; 34-0100)				
Budget Authority	28,600	28,600	28,600	1,230
Outlays	24,600	24,600	24,600	1,058
International Trade Commission Total				
Budget Authority	28,600	28,600	28,600	1,230
Outlays	24,600	24,600	24,600	1,058
Interstate Commerce Commission				
Salaries and expenses (31-20-0100 -X-1-401-A; 30-0100)				
Budget Authority	48,180	48,180	48,180	2,072
Outlays	45,775	45,432	45,604	1,961
Payments for directed rail service (31-20-0103 -X-1-401-A; 30-0103)				
Outlays	0	0	0	0
Interstate Commerce Commission Total				
Budget Authority	48,180	48,180	48,180	2,072
Outlays	45,775	45,432	45,604	1,961
Japan-United States Friendship Commission				
Japan-United States friendship trust fund (31-21-8025 -X-7-154-A; 95-8025)				
Budget Authority	775	775	775	33
Outlays	775	775	775	33
Japan-United States Friendship Commission Total				
Budget Authority	775	775	775	33
Outlays	775	775	775	33
Legal Services Corporation				
Payment to the Legal Services Corporation (31-22-0501 -X-1-752-A; 20-0501)				
Budget Authority	305,500	305,500	305,500	13,137
Outlays	266,000	266,000	266,000	11,438

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Legal Services Corporation				
Total				
Budget Authority	305,500	305,500	305,500	13,137
Outlays	266,000	266,000	266,000	11,438
Marine Mammal Commission				
Salaries and expenses				
(31-23-2200 -X-1-302-A; 95-2200)				
Budget Authority	900	900	900	39
Outlays	638	787	718	31
Marine Mammal Commission				
Total				
Budget Authority	900	900	900	39
Outlays	638	797	718	31
Merit Systems Protection Board				
Salaries and expenses				
(31-24-0100 -X-1-805-A; 41-0100)				
Budget Authority	20,000	20,000	20,000	860
Outlays	17,859	18,020	17,840	771
Office of the Special Counsel				
(31-24-0101 -X-1-805-A; 41-0101)				
Budget Authority	4,594	4,594	4,594	198
Outlays	4,548	4,222	4,385	189
Merit Systems Protection Board				
Total				
Budget Authority	24,594	24,594	24,594	1,058
Outlays	22,407	22,242	22,325	960
National Archives and Records Administration				
Operating expenses				
(31-26-0300 -X-1-804-A; 88-0300)				
Budget Authority	101,363	101,363	101,363	4,359
Outlays	78,827	81,090	79,959	3,438
National archives gift fund				
(31-26-8127 -X-7-804-A; 88-8127)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National archives trust fund				
(31-26-8436 -X-8-804-A; 88-8436)				
401(C) Authority - Off. Coll.	7,671	7,675	7,673	330
Outlays	7,671	7,675	7,673	330
National Archives and Records Administration				
Total				
Budget Authority	101,363	101,363	101,363	4,359
401(C) Authority - Off. Coll.	7,671	7,675	7,673	330
Obligation Limitation	0	0	0	0
Outlays	86,498	88,765	87,632	3,768
National Capital Planning Commission				
Salaries and expenses				
(31-28-2500 -X-1-451-A; 95-2500)				
Budget Authority	2,696	2,696	2,696	116
Outlays	2,568	2,531	2,550	110

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
National Capital Planning Commission Total				
Budget Authority	2,696	2,696	2,696	116
Outlays	2,568	2,531	2,550	110
National Afro-American History and Culture Commiss				
National Center for the Study of Afro-American Hist. and Culture (31-29-3800 -X-1-503-A; 95-3800)				
Budget Authority	200	200	200	9
Outlays	180	180	180	8
National Afro-American History and Culture Commiss Total				
Budget Authority	200	200	200	9
Outlays	180	180	180	8
National Commission on Libraries & Info. Science				
Salaries and expenses (31-30-2700 -X-1-503-A; 95-2700)				
Budget Authority	690	690	690	30
Outlays	608	608	608	26
Contributions (31-30-8078 -X-7-503-A; 95-8078)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National Commission on Libraries & Info. Science Total				
Budget Authority	690	690	690	30
Obligation Limitation	0	0	0	0
Outlays	608	608	608	26
National Council on the Handicapped				
Salaries and expenses (31-32-3500 -X-1-506-A; 95-3500)				
Budget Authority	765	765	765	33
Outlays	648	648	648	28
Gifts and donations (31-32-8077 -X-7-506-A; 95-8077)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National Council on the Handicapped Total				
Budget Authority	765	765	765	33
Obligation Limitation	0	0	0	0
Outlays	648	648	648	28
National Credit Union Administration				
Operating fund (31-33-4056 -X-3-371-A; 25-4056)				
401(C) Authority	34,445	34,445	34,445	1,481
Outlays	34,445	34,445	34,445	1,481

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Credit union share insurance fund (31-33-4468 -X-3-371-A; 25-4468)				
Outlays	0	0	0	0
Central liquidity facility (31-33-4470 -X-3-371-A; 25-4470)				
Budget Authority	0	0	0	0
Direct Loan Limitation	593,400	593,400	593,400	25,516
Obligation Limitation	841	841	841	36
Outlays	841	841	841	36
National Credit Union Administration Total				
Budget Authority	0	0	0	0
401(C) Authority	34,445	34,445	34,445	1,481
Direct Loan Limitation	593,400	593,400	593,400	25,516
Obligation Limitation	841	841	841	36
Outlays	35,286	35,286	35,286	1,517
National Endowment for the Arts				
National Endowment for the Arts: Grants and administration (31-35-0100 -X-1-503-A; 59-0100)				
Budget Authority	165,661	165,661	165,661	7,123
Unobligated Balances - Admin.	197	197	197	8
Outlays	56,587	56,587	56,587	2,433
Arts and artifacts indemnity fund . (31-35-0101 -X-1-503-A; 59-8880)				
Budget Authority	298	298	298	13
National Endowment for the Arts: Gifts and donations (31-35-8040 -X-7-503-A; 59-8040)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National Endowment for the Arts Total				
Budget Authority	165,959	165,959	165,959	7,136
Obligation Limitation	0	0	0	0
Unobligated Balances - Admin.	197	197	197	8
Outlays	56,587	56,587	56,587	2,433
National Endowment for the Humanities				
National Endowment for the Humanities: Grants and administration (31-36-0200 -X-1-503-A; 59-0200)				
Budget Authority	140,629	140,629	140,629	6,047
Outlays	70,219	70,219	70,219	3,019
National Endowment for the Humanities: Gifts and donations (31-36-8050 -X-7-503-A; 59-8050)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National Endowment for the Humanities Total				
Budget Authority	140,629	140,629	140,629	6,047
Obligation Limitation	0	0	0	0
Outlays	70,219	70,219	70,219	3,019

Other Independent Agencies

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Institute of Museum Services				
Institute of Museum Services (31-37-0300 -X-1-503-A; 59-0300)				
Budget Authority	21,394	21,394	21,394	920
Outlays	5,366	5,366	5,366	231
Gifts and donations (museum services) (31-37-8080 -X-7-503-A; 59-8080)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Institute of Museum Services Total				
Budget Authority	21,394	21,394	21,394	920
Obligation Limitation	0	0	0	0
Outlays	5,366	5,366	5,366	231
National Institute of Building Sciences				
National Institute of Building Sciences trust fund (31-38-8222 -X-7-376-A; 95-8222)				
401(C) Authority	500	500	500	22
Outlays	500	500	500	22
National Institute of Building Sciences Total				
401(C) Authority	500	500	500	22
Outlays	500	500	500	22
National Labor Relations Board				
Salaries and expenses (31-39-0100 -X-1-505-A; 63-0100)				
Budget Authority	134,854	134,854	134,854	5,799
Outlays	126,124	126,124	126,124	5,423
National Labor Relations Board Total				
Budget Authority	134,854	134,854	134,854	5,799
Outlays	126,124	126,124	126,124	5,423
National Mediation Board				
Salaries and expenses (31-40-2400 -X-1-505-A; 95-2400)				
Budget Authority	6,358	6,358	6,358	273
Outlays	5,077	5,077	5,077	218
National Mediation Board Total				
Budget Authority	6,358	6,358	6,358	273
Outlays	5,077	5,077	5,077	218
National Science Foundation				
Research and related activities (31-45-0100 -X-1-251-A; 49-0100)				
Budget Authority	1,352,205	1,352,205	1,352,205	58,145
Outlays	742,361	742,361	742,361	31,922

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Scientific activities overseas (special foreign currency prog.)				
(31-45-0102 -X-1-251-A; 49-0102)				
Budget Authority	1,000	1,000	1,000	43
Outlays	500	500	500	22
Science and engineering education activities				
(31-45-0106 -X-1-251-A; 49-0106)				
Budget Authority	55,550	55,550	55,550	2,389
Outlays	8,332	8,332	8,332	358
U.S. Antarctic program				
(31-45-0200 -X-1-251-A; 49-0200)				
Budget Authority	115,100	115,100	115,100	4,949
Outlays	40,285	40,285	40,285	1,732
Donations				
(31-45-8960 -X-7-251-A; 49-8960)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
National Science Foundation				
Total				
Budget Authority	1,523,855	1,523,855	1,523,855	65,526
Obligation Limitation	0	0	0	0
Outlays	791,478	791,478	791,478	34,034
National Transportation Safety Board				
Salaries and expenses				
(31-47-0310 -X-1-407-A; 95-0310)				
Budget Authority	22,300	22,300	22,300	959
Outlays	21,854	20,068	20,961	901
National Transportation Safety Board				
Total				
Budget Authority	22,300	22,300	22,300	959
Outlays	21,854	20,068	20,961	901
Native Hawaiians Study Commission				
Salaries and expenses				
(31-48-0700 -X-1-806-A; 48-0700)				
Outlays	0	0	0	0
Native Hawaiians Study Commission				
Total				
Outlays	0	0	0	0
Nuclear Regulatory Commission				
Salaries and expenses (NRC)				
(31-50-0200 -X-1-276-A; 31-0200)				
Budget Authority	418,000	418,000	418,000	17,974
Outlays	313,500	313,500	313,500	13,481
Nuclear Regulatory Commission				
Total				
Budget Authority	418,000	418,000	418,000	17,974
Outlays	313,500	313,500	313,500	13,481

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Occupational Safety and Health Review Commission				
Salaries and expenses (32-02-2100 -X-1-554-A; 95-2100)				
Budget Authority	5,901	5,901	5,901	254
Outlays	5,495	5,495	5,495	236
Occupational Safety and Health Review Commission Total				
Budget Authority	5,901	5,901	5,901	254
Outlays	5,495	5,495	5,495	236
Off. of the Fed. Inspector for the Alaska Nat. Gas				
Salaries and expenses (32-04-0100 -X-1-276-A; 52-0100)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Off. of the Fed. Inspector for the Alaska Nat. Gas Total				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Panama Canal Commission				
Operations and facilities (32-07-5190 -X-2-403-A; 95-5190)				
Budget Authority	425,784	425,784	425,784	18,309
Outlays	356,294	370,858	363,576	15,634
Panama Canal Commission Total				
Budget Authority	425,784	425,784	425,784	18,309
Outlays	356,294	370,858	363,576	15,634
Pennsylvania Avenue Development Corporation				
Salaries and expenses (32-08-0100 -X-1-451-A; 42-0100)				
Budget Authority	2,315	2,315	2,315	100
Outlays	1,920	1,920	1,920	83
Public development (32-08-0102 -X-1-451-A; 42-0102)				
Budget Authority	3,230	3,230	3,230	139
Outlays	1,080	1,080	1,080	46
Land acquisition and development fund (32-08-4084 -X-3-451-A; 42-4084)				
401(C) Authority - Off. Coll.	25,000	25,000	25,000	1,075
Outlays	25,000	25,000	25,000	1,075
Gifts and donations (32-08-8112 -X-7-451-A; 42-8112)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
Pennsylvania Avenue Development Corporation Total				
Budget Authority	5,545	5,545	5,545	238
401(C) Authority - Off. Coll.	25,000	25,000	25,000	1,075
Obligation Limitation	0	0	0	0
Outlays	28,000	28,000	28,000	1,204

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Postal Service				
Payment to the Postal Service fund (32-10-1001 -X-1-372-A; 18-1001)				
Budget Authority	748,000	748,000	748,000	32,164
Outlays	748,000	748,000	748,000	32,164
Postal Service (32-10-4020 -X-3-372-A; 18-4020)				
401(C) Authority	1,183,914	1,183,914	1,183,914	50,908
Outlays	1,183,914	1,183,914	1,183,914	50,908
Postal Service Total				
Budget Authority	748,000	748,000	748,000	32,164
401(C) Authority	1,183,914	1,183,914	1,183,914	50,908
Outlays	1,931,914	1,931,914	1,931,914	83,072
Railroad Retirement Board				
Milwaukee railroad restructuring, administration (32-20-0108 -X-1-603-A; 60-0108)				
Unobligated Balances - Admin.	243	243	243	10
Outlays	43	43	43	2
Federal windfall subsidy (32-20-0111 -X-1-601-A; 60-0111)				
Budget Authority	392,200	392,200	392,200	16,865
Outlays	390,000	390,000	390,000	16,770
Railroad social security equivalent benefit account (32-20-8010 -X-7-601-A; 60-8010)				
Obligation Limitation	29,206	29,206	29,206	1,256
Outlays	29,206	29,206	29,206	1,256
Rail Industry Pension Fund (32-20-8011 -X-7-601-A; 60-8011)				
401(C) Authority - ASI	18,000	18,000	18,000	18,000
Obligation Limitation	26,216	26,216	26,216	1,127
Outlays	43,716	43,716	43,716	19,106
Railroad Retirement Board Total				
Budget Authority	392,200	392,200	392,200	16,865
401(C) Authority - ASI	18,000	18,000	18,000	18,000
Obligation Limitation	55,422	55,422	55,422	2,383
Unobligated Balances - Admin	243	243	243	10
Outlays	462,965	462,965	462,965	37,133
Securities and Exchange Commission				
Salaries and expenses (32-35-0100 -X-1-376-A; 50-0100)				
Budget Authority	111,100	111,100	111,100	4,777
Outlays	100,743	101,102	100,923	4,340
Securities and Exchange Commission Total				
Budget Authority	111,100	111,100	111,100	4,777
Outlays	100,743	101,102	100,923	4,340

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Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Selective Service System				
Salaries and expenses (32-40-0400 -X-1-054-A: 90-0400)				
Budget Authority	27,474	27,474	27,474	1,346
Outlays	20,127	20,127	20,127	986
Selective Service System Total				
Budget Authority	27,474	27,474	27,474	1,346
Outlays	20,127	20,127	20,127	986
Smithsonian Institution				
Salaries and expenses (32-50-0100 -X-1-503-A: 33-0100)				
Budget Authority	176,995	176,995	176,995	7,611
Outlays	157,334	157,334	157,334	6,765
Museum programs and related research (sp for currency prog.) (32-50-0102 -X-1-503-A: 33-0102)				
Budget Authority	2,485	2,485	2,485	107
Outlays	0	0	0	0
Construction and improvements, National Zoological Park (32-50-0129 -X-1-503-A: 33-0129)				
Budget Authority	5,518	5,518	5,518	237
Outlays	2,904	2,904	2,904	125
Restoration and renovation of buildings (32-50-0132 -X-1-503-A: 33-0132)				
Budget Authority	11,009	11,009	11,009	473
Outlays	2,124	2,124	2,124	91
Construction (32-50-0133 -X-1-503-A: 33-0133)				
Budget Authority	3,976	3,976	3,976	171
Outlays	1,500	1,500	1,500	65
Salaries and expenses, National Gallery of Art (32-50-0200 -X-1-503-A: 33-0200)				
Budget Authority	33,551	33,551	33,551	1,443
Outlays	33,285	33,285	33,285	1,431
Repair, restoration, and renovation of buildings (32-50-0201 -X-1-503-A: 33-0201)				
Budget Authority	3,280	3,280	3,280	141
Outlays	649	649	649	28
Salaries and expenses, Woodrow Wilson International Center (32-50-0400 -X-1-503-A: 33-0400)				
Budget Authority	3,372	3,372	3,372	145
Outlays	2,087	2,087	2,087	90
Canal Zone biological area fund (32-50-8190 -X-7-503-A: 33-8190)				
401(C) Authority	126	126	126	5
Outlays	126	126	126	5
Smithsonian Institution Total				
Budget Authority	240,186	240,186	240,186	10,328
401(C) Authority	126	126	126	5
Outlays	200,009	200,009	200,009	8,600

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
State Justice Institute				
Salaries and expenses, State Justice Institute (32-51-8880 -X-1-754-A; 99-8880)				
Budget Authority	8,000	8,000	8,000	344
Outlays	7,200	7,200	7,200	310
State Justice Institute Total				
Budget Authority	8,000	8,000	8,000	344
Outlays	7,200	7,200	7,200	310
Other Temporary Commissions				
Commission on the Bicentennial of the U.S. Constitution: S and E (33-02-0054 -X-1-806-A; 48-0054)				
Budget Authority	12,775	12,775	12,775	549
Outlays	6,388	6,388	6,388	275
Commission on the Ukraine famine: Salaries and expenses (33-02-0600 -X-1-153-A; 48-0600)				
Budget Authority	400	400	400	17
Outlays	340	340	340	15
Navajo and Hopi Indian Relocation Commission (33-02-1100 -X-1-806-A; 48-1100)				
Budget Authority	22,356	22,356	22,356	961
Outlays	14,084	14,084	14,084	606
National Alcohol Fuels Commission (33-02-1700 -X-1-271-A; 48-1700)				
Outlays	0	0	0	0
National Council on Public Works Improvement (33-02-1900 -X-1-806-A; 48-1900)				
Outlays	0	0	0	0
Commission on Executive, Legislative, and Judicial Salaries (33-02-2800 -X-1-805-A; 48-2800)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Other Temporary Commissions Total				
Budget Authority	35,531	35,531	35,531	1,528
Outlays	20,812	20,812	20,812	895
Tennessee Valley Authority				
TVA fund (Energy supply) (33-16-4110 -X-3-271-A; 64-4110)				
Obligation Limitation	68,643	68,643	68,643	2,952
Outlays	60,406	60,406	60,406	2,597
TVA fund (Area and regional development) (33-16-4110 -X-3-452-A; 64-4110)				
Budget Authority	104,000	104,000	104,000	4,472
Outlays	25,543	25,543	25,543	1,098
Tenn. Valley Auth. fund, Seven States Crp., FFB direct loans (33-16-7016 -X-4-271-A; 20-4110)				
Outlays	0	0	0	0

Other Independent Agencies

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Tennessee Valley Authority Total				
Budget Authority	104,000	104,000	104,000	4,472
Obligation Limitation	68,643	68,643	68,643	2,952
Outlays	85,949	85,949	85,949	3,696
United States Holocaust Memorial Council				
Holocaust Memorial Council (33-19-3300 -X-1-806-A; 95-3300)				
Budget Authority	2,112	2,112	2,112	91
Outlays	2,062	1,670	1,866	80
Gifts and donations (33-19-8279 -X-7-806-A; 95-8279)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
United States Holocaust Memorial Council Total				
Budget Authority	2,112	2,112	2,112	91
Obligation Limitation	0	0	0	0
Outlays	2,062	1,670	1,866	80
United States Information Agency				
Salaries and expenses (33-22-0201 -X-1-154-A; 67-0201)				
Budget Authority	571,000	571,000	571,000	24,553
Outlays	456,800	456,800	456,800	19,642
East West Center (33-22-0202 -X-1-154-A; 67-0202)				
Budget Authority	20,750	20,750	20,750	892
Outlays	19,888	19,888	19,888	855
Radio construction (33-22-0204 -X-1-154-A; 67-0204)				
Budget Authority	114,000	114,000	114,000	4,902
Outlays	18,240	18,240	18,240	784
Salaries and expenses (special foreign currency program) (33-22-0205 -X-1-154-A; 67-0205)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Radio broadcasting to Cuba (33-22-0208 -X-1-154-A; 67-0208)				
Budget Authority	10,700	10,700	10,700	460
Outlays	8,560	8,560	8,560	368
Educational and cultural exchange program (33-22-0209 -X-1-154-A; 67-0209)				
Budget Authority	140,500	140,500	140,500	6,042
Outlays	70,250	70,250	70,250	3,021
National Endowment for Democracy (33-22-0210 -X-1-154-A; 67-0210)				
Budget Authority	18,000	18,000	18,000	774
Outlays	16,200	16,200	16,200	697

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Account Title, Category	Sequester Baseline			Sequester
	OMB	CBO	Average	
Miscellaneous trust funds (33-22-9971 -X-7-154-A; 67-9971)				
Obligation Limitation	0	0	0	0
Outlays	0	0	0	0
United States Information Agency Total				
Budget Authority	874,950	874,950	874,950	37,623
Obligation Limitation	0	0	0	0
Outlays	589,938	589,938	589,938	25,367
United States Institute of Peace				
United States Institute of Peace (33-24-1300 -X-1-153-A; 95-1300)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
United States Institute of Peace Total				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
United States Metric Board				
Salaries and expenses (33-27-3100 -X-1-376-A; 95-3100)				
Outlays	0	0	0	0
United States Metric Board Total				
Outlays	0	0	0	0
United States Railway Association				
Administrative expenses (33-30-0100 -X-1-401-A; 98-0100)				
Budget Authority	2,400	2,400	2,400	103
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	1,900	1,953	1,927	83
Regional rail reorganization program (33-30-4198 -X-3-401-A; 98-4198)				
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	0	0	0	0
United States Railway Association Total				
Budget Authority	2,400	2.400	2,400	103
401(C) Authority - Off. Coll.	0	0	0	0
Outlays	1,900	1,953	1,927	83
Other Independent Agencies (30-) Total				
Budget Authority	1,732,621	1,732,621	1,732,621	74,503
Budget Authority - ASI	0	0	0	0
401(C) Authority	197,118	197,118	197,118	8,476
401(C) Authority - Off. Coll.	30,724	30,724	30,724	1,321
Direct Loan Limitation	1,110,000	1,110,000	1,110,000	47,730
Guaranteed Loan Limitation	12,000,000	12,000,000	12,000,000	516,000
Obligation Limitation	46,674	46,674	46,674	2,007
Unobligated Balances - Defense	15,300	15,300	15,300	750
Unobligated Balances - Admin.	0	0	0	0
Outlays	1,876,388	1,864,524	1,870,456	80,468

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	Sequester Baseline			
Account Title, Category	OMB	CBO	Average	Sequester
Other Independent Agencies (31-) Total				
Budget Authority	3,026,457	2,974,793	3,000,625	129,159
401(C) Authority	34,945	34,945	34,945	1,503
401(C) Authority - Off. Coll.	7,671	7,675	7,673	330
Direct Loan Limitation	593,400	593,400	593,400	25,516
Obligation Limitation	2,818	2,818	2,818	121
Unobligated Balances - Admin.	396	396	396	17
Outlays	1,950,272	1,898,686	1,924,479	82,843
Other Independent Agencies (32-) Total				
Budget Authority	1,964,190	1,964,190	1,964,190	84,625
401(C) Authority	1,184,040	1,184,040	1,184,040	50,914
401(C) Authority - ASI	18,000	18,000	18,000	18,000
401(C) Authority - Off. Coll.	25,000	25,000	25,000	1,075
Obligation Limitation	55,422	55,422	55,422	2,383
Unobligated Balances - Admin.	243	243	243	10
Outlays	3,112,747	3,127,670	3,120,209	151,516
Other Independent Agencies (33-) Total				
Budget Authority	1,018,993	1,018,993	1,018,993	43,817
401(C) Authority - Off. Coll.	0	0	0	0
Obligation Limitation	68,643	68,643	68,643	2,952
Outlays	700,661	700,322	700,492	30,121

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Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Allowances				
Allowances				
Civilian agency pay raises (51-05-6005 -X-1-921-A; 99-6005)				
Outlays	0	0	0	0
Coast Guard pay raises (51-05-6006 -X-1-921-A, 99-6006)				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Allowances Total				
Budget Authority	0	0	0	0
Outlays	0	0	0	0
Allowances Total				
Budget Authority	0	0	0	0
Outlays	0	0	0	0

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BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
Sequestration Report
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
REPORT TOTAL				
Budget Authority	369,775,773	369,719,609	369,747,691	17,289,635
Budget Authority - ASI	75,880	67,007	71,444	71,444
Budget Authority - Spec. Rules	438,583	438,583	438,583	438,583
401(C) Authority	45,175,805	46,553,953	45,864,879	1,972,190
401(C) Authority - ASI	1,019,500	982,300	1,000,900	1,000,900
401(C) Authority - Off. Coll.	1,434,430	1,434,434	1,434,432	61,681
Direct Loan Limitation	36,165,757	32,855,757	34,510,757	1,483,963
Direct Loan Floor	2,060,000	2,060,000	2,060,000	88,580
Guaranteed Loan Limitation	167,817,288	167,621,245	167,719,267	7,211,928
Guaranteed Loan Floor	975,000	975,000	975,000	41,925
Obligation Limitation	24,126,119	24,126,119	24,126,119	1,037,423
Unobligated Balances - Defense	48,979,651	48,979,651	48,979,651	2,400,003
Unobligated Balances - Admin.	192,756	192,756	192,756	8,289
Outlays	222,107,594	228,962,130	225,534,862	11,727,453

REPORT TOTAL

BILLING CODE 3110-01; 1450-00-C

SEQUESTRATION REPORT FOR FISCAL YEAR 1986 PURSUANT TO P.L. 99-177

NATIONAL DEFENSE FUNCTION

A Joint Report to the
Comptroller General
by the Director of the
Congressional Budget Office
and the Director of the
Office of Management and Budget

January 15, 1986

O M B Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
Sequestration Report
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

PAGE 138

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401(C) Authority - ASI	1,019,500	982,300	1,000,900	1,000,900
401(C) Authority - Off. Coll.	1,434,430	1,434,434	1,434,432	61,681
Direct Loan Limitation	36,165,757	32,855,757	34,510,757	1,483,963
Direct Loan Floor	2,060,000	2,060,000	2,060,000	88,580
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REPORT TOTAL

BILLING CODE 3110-01; 1450-00-C

Summary
National Defense Function 050 Excluding FEMA Programs
($ in thousands)

	Sequesterable Budgetary Resources				
	1986 BA	Unobligated Balance	Total	4.9% BA Reduction	4.9% Outlay Reduction
Department of Defense	224,044,631	48,092,344	272,136,975	13,334,712	5,126,144
Department of Energy	7,604,615	146,053	7,750,668	379,783	227,870
General Services Administration	48,586	725,954	774,540	37,953	1,871
Central Intelligence Agency	--	15,300	15,300	750	309
Intelligence Community Staff	22,083	--	22,083	1,082	736
Selective Service System	27,474	--	27,474	1,346	986
Total	231,747,389	48,979,651	280,727,040	13,755,626	5,357,916*

*The report indicates the outlay reduction in defense programs is to be $5,353 million out of a base of $109.3 billion in sequesterable outlays. Application of the 4.9% reduction factor in each account to the unrounded outlay base of $109,345,208 thousand results in the reduction of $5,357,916 thousand.

FY 1986 DOD SEQUESTER

BALANCED BUDGET and CONTROL ACT of 1985

($ MILLIONS)

	BUDGET AUTHORITY	OUTLAYS
MILITARY PERSONNEL	-234	-226
O & M	-3,911	-2,936
PROCUREMENT	-6,628	-864
R D T & E	-1,862	-915
MILITARY CONSTRUCTION	-457	-66
FAMILY HOUSING	-162	-74
R & M FUNDS	- 80	- 44
TOTAL DoD	**-13,335**	**-5,126**

FY 1986 DOD SEQUESTER

BALANCED BUDGET and CONTROL ACT of 1985

($ MILLIONS)

	BUDGET AUTHORITY	OUTLAYS
ARMY	-2,876	-1,256
NAVY	-4,733	-1,557
AIR FORCE	-4,788	-1,799
DEFENSE AGENCIES/ DEFENSE WIDE	- 937	- 513
TOTAL DoD	**-13,335**	**-5,126**

FY 1986 DOD SEQUESTER

BALANCED BUDGET and CONTROL ACT of 1985

($ BILLIONS)

	BASE	4.9 % REDUCTION
UNOBLIGATED BALANCES	48.1	-2.3
FY 1986 NEW B A	224.0	-11.0
TOTAL B A	272.1	-13.3
TOTAL OUTLAYS	104.6	-5.1

REDUCTIONS FOR MILITARY PERSONNEL ACCOUNTS

($ in Thousands)

	Budget Authority			
Appropriation/Budget Activity	Baseline	Reduction	Percent	Outlays
Military Personnel, Army				
Pay and Allowances of Officers	-	-	1/	-
Pay and Allowances of Enlisted	773,077	-37,881		-37,183
Pay and Allowances of Cadets	-	-	1/	-
Subsistence of Enlisted Personnel	67,347	-3,300		-3,239
Permanent Change of Station Travel	679,588	-33,300		-32,686
Other Military Personnel Costs	-	-	1/	-
Total Military Personnel, Army	1,520,012	-74,481	4.9	-73,108
Military Personnel, Navy				
Pay and Allowances of Officers	34,694	-1,700		-1,668
Pay and Allowances of Enlisted	418,559	-20,509		-20,124
Pay and Allowances of Midshipmen	-	-	1/	-
Subsistence of Enlisted Personnel	26,306	-1,289		-1,265
Permanent Change of Station Travel	375,510	-18,400		-18,054
Other Military Personnel Costs	-	-	1/	-
Total Military Personnel, Navy	855,069	-41,898	4.9	-41,111
Military Personnel, Marine Corps				
Pay and Allowances of Officers	-	-	1/	-
Pay and Allowances of Enlisted	194,547	-9,533		-9,257
Pay and Allowances of Midshipmen	-	-	1/	-
Subsistence of Enlisted Personnel	15,082	-739		-718
Permanent Change of Station Travel	118,367	-5,800		-5,632
Other Military Personnel Costs	-	-	1/	-
Total Military Personnel, Marine Corps	327,996	-16,072	4.9	-15,607

Military Personnel, Air Force				
Pay and Allowances of Officers	-	-	1/	-
Pay and Allowances of Enlisted	316,178	-15,493		-15,247
Pay and Allowances of Cadets	-	-	1/	-
Subsistence of Enlisted Personnel	31,827	-1,560		-1,535
Permanent Change of Station Travel	602,050	-29,500		-29,033
Other Military Personnel Costs	-	-	1/	-
Total Military Personnel, Air Force	950,055	-46,553	4.9	-45,815
Reserve Personnel, Army				
Unit and Individual Training	-	-	1/	-
Other Training and Support	681,019	-33,370		-30,797
Total Reserve Personnel, Army	681,019	-33,370	4.9	-30,797
Reserve Personnel, Navy				
Unit and Individual Training	-	-	1/	-
Other Training and Support	63,987	-3,135		-2,793
Total Reserve Personnel, Navy	63,987	-3,135	4.9	-2,793
Reserve Personnel, Marine Corps				
Unit and Individual Training	-	-	1/	-
Other Training and Support	27,025	-1,324		-1,176
Total Reserve Personnel, Marine Corps	27,025	-1,324	4.9	-1,176
Reserve Personnel, Air Force				
Unit and Individual Training	-	-	1/	-
Other Training and Support	80,059	-3,923		-3,479
Total Reserve Personnel, Air Force	80,059	-3,923	4.9	-3,479

National Guard Personnel, Army				
Unit and Individual Training	-	-	1/	-
Other Training and Support	198,972	-9,750		-8,796
Total National Guard Personnel, Army	198,972	-9,750	4.9	-8,796
National Guard Personnel, Air Force				
Unit and Individual Training	-	-	1/	-
Other Training and Support	79,975	-3,919		-3,773
Total National Guard Personnel, Air Force	79,975	-3,919	4.9	-3,773
Total Military Personnel	4,784,169	234,424		226,454

Totals do not add due to rounding

1/ Exempt

BUDGET AUTHORITY REDUCTIONS FOR OPERATION AND MAINTENANCE ACCOUNTS

($ in Thousands)

Appropriation/Budget Activity	Budget Authority			Outlays
	Base	Amount	%	
Operation and Maintenance, Army				
General Purpose Forces	7,351,618	-360,230		-270,184
Intelligence and Communications	1,463,595	-71,716		-53,789
Central Supply and Maintenance	5,049,325	-247,417		-185,570
Training, Medical and Other General Personnel Activities	4,453,319	-218,213		-163,666
Administration and Associated Activities	1,124,376	-55,094		-41,323
Support of Other Nations	166,274	-8,147		-6,111
Total Operation and Maintenance, Army	19,608,507	-960,817	4.9	-720,643
Operation and Maintenance, Navy				
Strategic Forces	2,049,673	-100,434		-72,007
General Purpose Forces	11,865,091	-581,388		-416,834
Intelligence and Communications	1,098,407	-53,822		-38,588
Airlift and Sealift	790,605	-38,740		-27,775
Central Supply and Maintenance	5,534,316	-271,181		-194,427
Training, Medical and Other General Personnel Activities	2,493,338	-122,174		-87,594
Administration and Associated Activities	760,137	-37,247		-26,705
Support of Other Nations	2,504	-123		-88
Total Operation and Maintenance, Navy	24,594,071	-1,205,109	4.9	-864,018
Operation and Maintenance, Marine Corps				
General Purpose Forces	902,450	-44,220		-33,020
Central Supply and Maintenance	377,624	-18,503		-13,817
Training, Medical and Other General Personnel Activities	250,371	-12,268		-9,161
Administration and Associated Activities	119,605	-5,861		-4,376
Total Operation and Maintenance, Marine Corps	1,650,050	-80,852	4.9	-60,374

BUDGET AUTHORITY REDUCTIONS FOR OPERATION AND MAINTENANCE ACCOUNTS

($ in Thousands)

	Budget Authority			
Appropriation/Budget Activity	Base	Amount	%	Outlays
Operation and Maintenance, Air Force				
Strategic Forces	3,252,744	-159,385		-120,118
General Purpose Forces	4,246,205	-208,064		-156,805
Intelligence and Communications	2,347,869	-115,046		-86,702
Airlift and Sealift	1,178,177	-57,730		-43,508
Central Supply and Maintenance	5,919,938	-290,077		-218,612
Training, Medical and Other General Personnel Activities	2,175,901	-106,619		-80,352
Administration and Associated Activities	575,049	-28,177		-21,236
Support of Other Nations	5,930	-291		-219
Total Operation and Maintenance, Air Force	19,701,813	-965,389	4.9	-727,552
Operation and Maintenance, Defense Agencies				
General Purpose Forces	275,686	-13,508		-11,663
Intelligence and Communications	2,696,713	-132,143		-114,092
Central Supply and Maintenance, Defense	1,702,452	-83,417		-72,021
Training, Medical, and Other General Personnel Activities	2,256,818	-110,583		-95,477
Administration and Associated Activities	541,900	-26,554		-22,926
Total Operation and Maintenance, Defense Agencies	7,473,569	-366,205	4.9	-316,179
Operation and Maintenance, Army Reserve				
Mission Forces	427,858	-20,965		-17,400
Depot Maintenance	9,755	-478		-397
Other Support	342,487	-16,782		-13,928
Total Operation and Maintenance, Army Reserve	780,100	-38,225	4.9	-31,725

BUDGET AUTHORITY REDUCTIONS FOR OPERATION AND MAINTENANCE ACCOUNTS

($ in Thousands)

Appropriation/Budget Activity	Budget Authority Base	Budget Authority Amount	Budget Authority %	Outlays
Operation and Maintenance, Navy Reserve				
Mission Forces	545,545	-26,732		-17,929
Depot Maintenance	128,630	-6,303		-4,227
Other Support	220,775	-10,818		-7,256
Total Operation and Maintenance, Navy Reserve	894,950	-43,853	4.9	-29,412
Operation and Maintenance, Marine Corps Reserve				
Mission Forces	27,567	-1,350		-878
Depot Maintenance	1,692	-83		-54
Other Support	27,911	-1,368		-890
Total Operation and Maintenance, Marine Corps Reserve	57,170	-2,801	4.9	-1,822
Operation and Maintenance, Air Force Reserve				
Mission Forces	585,405	-28,685		-23,784
Depot Maintenance	163,465	-8,010		-6,642
Other Support	153,274	-7,510		-6,228
Total Operation and Maintenace, Air Force Reserve	902,144	-44,205	4.9	-36,654
Operation and Maintenance, Army National Guard				
Training Operations	255,582	-12,523		-10,250
Logistical Support	1,204,448	-59,018		-48,307
Headquarters and Command Support	145,690	-7,139		-5,843
Medical Support	20,060	-983		-805
Total Operation and Maintenance, Army National Guard	1,625,780	-79,663	4.9	-65,205

BUDGET AUTHORITY REDUCTIONS FOR OPERATION AND MAINTENANCE ACCOUNTS

($ in Thousands)

Appropriation/Budget Activity	Budget Authority Base	 Amount	 %	Outlays
Operation and Maintenance Air National Guard				
Mission Forces	1,333,154	-65,325		-56.947
Depot Maintenance	351,570	-17,227		-15,018
Other Support	121,438	-5,950		-5,187
Total Operation and Maintenance, Air National Guard	1,806,162	-88,502	4.9	-77,152
Nat'l Board for Promotion of Rifle Practice, Army	920	-45	4.9	-40
Claims, Defense 1/				
Court of Military Appeals, Defense	3,200	-157	4.9	-138
Foreign Currency Fluctuations, Defense	326,000	-15,974	4.9	-
Pan American Games	10,000	-490	4.9	-343
Environmental Restoration, Defense	379,100	-18,576	4.9	-4,713
Total Operation and Maintenance	79,813,536	-3,910,863	4.9	-2,935,969

1/ Exempt

DEPARTMENT OF DEFENSE
GRAMM/RUDMAN/HOLLINGS REDUCTION
PROCUREMENT TITLE

					THOUSANDS OF DOLLARS				
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
Aircraft Procurement	247,645	-12,136	642,223	-31,469	-43,605	3,524,200	-172,686	-216,291	-32,453
Missile Procurement	255,762	-12,508	753,233	-36,934	-49,442	2,904,403	-142,312	-191,754	-13,934
Weapons & Tracked Vehicles	471,278	-23,102	1,049,568	-51,419	-74,521	4,684,800	-229,555	-304,076	-13,576
Ammunition	66,455	-3,259	189,971	-9,306	-12,565	2,497,200	-122,363	-134,928	-36,442
Other Procurement	446,703	-21,897	1,422,989	-69,718	-91,615	5,241,956	-256,856	-348,471	-27,873
Total Army	1,487,843	-72,902	4,057,984	-198,846	-271,748	18,852,559	-923,772	-1,195,520	-124,278
Aircraft	551,620	-27,029	2,306,099	-112,999	-140,028	11,175,678	-547,608	-687,636	-61,195
Weapons Procurement	531,649	-25,993	1,598,787	-78,398	-104,391	5,227,693	-256,157	-360,548	-38,750
Shipbuilding & Conversion	7,219,596	-353,861	4,542,055	-222,460	-576,321	10,001,200	-490,059	-1,066,380	-66,472
Other Procurement	511,688	-25,072	1,646,989	-80,702	-105,774	6,040,800	-295,999	-401,773	-43,177
Procurement, Marine Corps	216,014	-10,600	462,127	-22,629	-33,229	1,660,766	-81,378	-114,607	-11,019
Total Navy	9,030,567	-442,555	10,556,057	-517,188	-959,743	34,106,137	-1,671,201	-2,630,944	-220,613
Aircraft Procurement	2,385,784	-116,760	6,709,291	-328,899	-445,659	23,255,424	-1,139,516	-1,585,175	-108,793
Missile Procurement	1,033,580	-50,589	1,741,767	-85,403	-135,992	8,312,442	-407,310	-543,302	-128,978
Other Procurement	474,306	-23,240	1,931,871	-94,663	-117,903	8,551,031	-419,001	-536,904	-256,075
Total Air Force	3,893,670	-190,589	10,382,929	-508,965	-699,554	40,118,897	-1,965,827	-2,665,381	-493,846
Procurement, Defense Agencies	78,989	-3,863	325,413	-15,953	-19,816	1,302,740	-63,834	-83,650	-21,427
Defense Production Act	-	-	10,000	-490	-490	31,000	-1,519	-2,009	-1,005
NATO Cooperative	-	-	-	-	-	15,000	-735	-735	-95
Guard & Reserve	28,034	-1,373	86,538	-4,241	-5,614	658,400	-32,262	-37,876	-1,434
Coastal Defense	-	-	-	-	-	235,000	-11,515	-11,515	-1,381
Total Procurement	14,519,103	-711,282	25,418,921	-1,245,683	-1,956,965	95,319,733	-4,670,665	-6,627,630	-864,082

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2031A Aircraft Procurement, Army (Rate of Reduction: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
C-12 CARGO AIRPLANE 2/	13	- 1	324	- 16	- 17	12,000	588	- 605	- 91
RC-12D RECON AIRPLANE	1,159	- 57	16,978	- 832	- 889	0	0	- 889	- 133
CH-47 CARGO HELICOPTER (CHINOOK)	0	0	7,498	- 367	- 367	0	0	- 367	- 55
EH-60A HELICOPTER (QUICKFIX)(MYP)	5,009	- 245	16,453	- 806	- 1,051	105,600	- 5,199	- 6,250	- 938
EH-60A HELICOPTER Adv. Proc.	201	- 10	2,976	- 146	- 156	23,400	- 1,152	- 1,308	- 196
AH-64 ATTACK HELICOPTER	46,647	- 2,286	41,106	- 2,014	- 4,300	1,090,100	- 53,673	- 57,973	- 8,698
AH-64 ATTACK HELICOPTER ADV PROC	1,780	- 87	15,642	- 766	- 853	53,000	- 2,610	- 3,463	- 520
UH-60A (BLACK HAWK) (MYP)	12,410	- 608	33,289	- 1,631	- 2,239	219,200	- 10,793	- 13,032	- 1,955
UH-60A ADVANCE PROCUREMENT	4,456	- 218	12,830	- 629	- 847	190,700	- 9,389	- 10,236	- 1,536
JOINT SURV TARGET ATTACK RADAR	5,000	- 245	0	0	- 245	0	0	- 245	- 37
MODIFICATION OF AIRCRAFT	0	0	0	0	0	0	0	0	0
OV-1 SURVEILLANCE AIRPLANE	757	- 37	4,554	- 223	- 260	22,700	- 1,118	- 1,378	- 207
RC-12D RECON AIRPLANE	1,178	- 58	2,128	- 104	- 162	0	0	- 162	- 24
RV-1 RECON AIRPLANE	3,654	- 179	2,057	- 101	- 280	0	0	- 280	- 42
AH1S ATTACK HELICOPTER	11,526	- 565	34,437	- 1,687	- 2,252	128,900	- 6,347	- 8,599	- 1,290
CH-47 CARGO HELICOPTER	26,614	- 1,304	35,303	- 1,730	- 3,034	224,200	- 11,039	- 14,073	- 2,112
CH-47 ADVANCE PROCUREMENT	0	0	3,232	- 158	- 158	119,600	- 5,889	- 6,047	- 907
CH-54 CARGO HELICOPTER	0	0	0	0	0	500	- 25	- 25	- 4
EH-1 ELECTRONIC HELICOPTER	0	0	2,613	- 128	- 128	0	0	- 128	- 19
OH-58 OBSERVATION HELICOPTER	1,304	- 64	9,535	- 467	- 531	0	0	- 531	- 80
UH-1 UTILITY HELICOPTER	0	0	3,063	- 150	- 150	11,700	- 576	- 726	- 109
UH-60A (BLACK HAWK)	1,671	- 82	3,227	- 158	- 240	13,600	- 670	- 910	- 137
ARMY HELO IMPROV PGM (AHIP) 2/	294	- 14	89,330	- 4,377	- 4,391	168,200	8,242	- 12,633	- 1,895
AHIP ADVANCE PROCUREMENT	0	0	43,574	- 2,135	- 2,135	19,300	- 950	- 3,085	- 463

1/ Reduction of 4.4%

2/ Congressional add of 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2031A Aircraft Procurement, Army (Rate of Reduction: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
AIRBORNE AVIONICS	5	- 0	8,497	- 416	- 416	1,000	- 49	- 465	- 70
MODIFICATIONS UNDER $900K	2,242	- 110	896	- 44	- 154	100	- 5	- 159	- 24
ACFT 9WW	9,353	- 458	29,098	- 1,426	- 1,884	16,300	- 803	- 2,687	- 403
SPARES AND REPAIR PARTS	52,680	- 2,581	167,292	8,200	-10,781	814,300	- 40,094	- 50,875	- 7,631
AIRCRAFT SURVIVABILITY EQUIPMENT	0	0	0	0	0	0	0	0	0
AVIONICS SUPPORT EQUIPMENT	1,163	- 57	10,756	- 527	- 584	65,000	- 3,200	- 3,784	- 568
COMMON GROUND EQUIPMENT	26,381	- 1,293	7,974	- 391	- 1,684	33,500	- 1,649	- 3,333	- 500
AIR TRAFFIC CONTROL	0	0	1,681	- 82	- 82	9,000	- 443	- 525	- 79
SYNTHETIC FLT TRNG SYS 1/ (partial)	0	0	31,071	- 1,522	- 1,522	117,100	- 4,973	- 6,495	- 975
INDUSTRIAL FACILITIES	2,178	- 107	19,384	- 950	- 1,057	59,300	- 2,920	- 3,977	- 597
MANUFACTURING TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
WAR CONSUMABLES	0	0	1,525	- 75	- 75	5,900	- 290	- 365	- 55
PEACEKEEPER	30,000	- 1,470	0	0	- 1,470	0	0	- 1,470	- 221
UNDISTRIBUTED	0	0	-16,100	789	789	0	0	789	118
TOTAL	247,675	-12,136	642,223	-31,469	-43,605	3,524,200	-172,686	-216,291	-32,453

1/ Reduction of 4.4%
2/ Congressional add of 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2032A Missile Procurement, Army (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
CHAPARRAL	0	0	26,838	- 1,316	- 1,316	54,900	- 2,690	- 4,006	- 291
OTHER MISSILE SUPPORT	197	- 10	2,346	- 115	- 125	5,000	- 245	- 370	- 27
PATRIOT	41,901	- 2,049	129,528	- 6,351	- 8,400	928,100	- 45,476	- 53,876	- 3,915
STINGER	25,767	- 1,260	51,970	- 2,548	- 3,808	246,600	- 12,083	- 15,891	- 1,155
LASER HELLFIRE SYSTEM	2,068	- 101	16,852	- 826	- 927	223,200	- 10,937	- 11,864	- 862
TOW 2	16,557	- 810	42,987	- 2,108	- 2,918	160,900	- 7,884	- 10,802	- 785
TOW 2 ADVANCE PROCUREMENT	0	0	1,325	- 65	- 65	22,000	- 1,078	- 1,143	- 83
PERSHING	9,493	- 464	4,111	- 202	- 666	225,300	- 11,039	- 11,705	- 851
MULTIPLE LAUNCH ROCKET SYSTEM (MYP)	11,727	- 573	37,783	- 1,853	- 2,426	468,900	- 22,976	- 25,402	- 1,846
MLRS ADV PROC	94	- 5	56,592	- 2,775	- 2,780	41,000	- 2,009	- 4,789	- 348
PEACEKEEPER	142	- 7	0	0	- 7	0	0	- 7	- 1
PATRIOT MOD	0	0	3,693	- 181	- 181	16,500	- 808	- 989	- 72
CHAPARRAL MOD	6	- 0	70,208	- 3,443	- 3,443	106,700	- 5,228	- 8,671	- 630
HAWK MOD	7,261	- 355	51,359	- 2,518	- 2,873	46,900	- 2,298	- 5,171	- 376
TOW MOD	14,121	- 691	18,139	- 889	- 1,580	16,900	- 828	- 2,408	- 175
PEACEKEEPER	8,048	- 394	0	0	- 394	0	0	- 394	- 29
MODIFICATIONS LESS THAN $900K	972	- 48	0	0	- 48	0	0	- 48	- 3
LCSS MOD	0	0	2,074	- 102	- 102	0	0	- 102	- 7
AN/TSQ-73 MOD	194	- 9	1,543	- 76	- 85	0	0	- 85	- 6
SPARES AND REPAIR PARTS	91,760	- 4,487	155,661	- 7,633	-12,120	286,071	- 14,017	- 26,137	- 1,899
AIR DEFENSE TARGETS	143	- 7	5,426	- 266	- 273	19,800	- 970	- 1,243	- 90
ITEMS LESS THAN $2 MILLION	507	- 25	5,333	- 261	- 286	3,732	- 183	- 469	- 34
PRODUCTION BASE SUPPORT	17,810	- 871	35,703	- 1,751	- 2,622	29,900	- 1,465	- 4,087	- 297
OTHER PRODUCTION CHARGES	6,994	- 342	33,762	- 1,655	- 1,997	2,000	- 98	- 2,095	- 152
Total	255,762	-12,508	753,233	-36,934	-49,442	2,904,403	-142,312	-191,754	-13,934

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2033A Procurement of Weapons and Tracked Combat Vehicles, Army (Rate of Reduction 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	THOUSANDS OF DOLLARS Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLE									
TRACKED COMBAT VEHICLES	0	0	0	0	0	0	0	0	0
CARRIER, COMMAND POST, M577A2	6,531	- 320	6,216	- 305	- 625	30,600	- 1,499	- 2,124	- 95
CARRIER, PERSONNEL, FT, ARM, M113A2	6,776	- 332	2,432	- 119	- 451	117,700	- 5,767	- 6,218	- 278
BRADLEY FIGHTING VEHICLES (MYP)	111,201	- 5,451	358,666	-17,571	-23,022	911,200	- 44,649	- 67,671	- 3,021
BFVS (MYP) ADV PROC (CY)	0	0	7,700	- 377	- 377	22,300	- 1,093	- 1,470	- 66
BRADLEY FVS TRAINING DEVICES	16,115	- 790	16,604	- 813	- 1,603	73,200	- 3,587	- 5,190	- 232
FIELD ARTILLERY AMMUNITION SPT VEH	3,577	- 175	13,488	- 661	- 836	64;800	- 3,175	- 4,011	- 179
HOWITZER, MED SP, FT, 155MM, M109A2	12,077	- 592	10,460	- 512	- 1,104	0	0	- 1,104	- 49
RECOVERY VEHICLE, MED, FT, M88A1	3,023	- 148	103,458	- 5,069	- 5,217	199,400	- 9,771	- 14,988	- 669
ABRAMS TANK SERIES ROLL (MYP)	81,194	- 3,980	239,983	-11,757	-15,737	1,536,400	- 75,284	- 91,021	- 4,064
ABRAMS TANK (MYP) ADV PROC (CY)	0	0	71,751	- 3,515	- 3,515	316,800	- 15,523	- 19,038	- 850
M60 SERIES TANK TRAINING DEVICES	4,975	- 244	1,357	- 66	- 310	16,800	- 823	- 1,133	- 51
M1 SERIES TANK TRAINING DEVICES	5,229	- 256	8,137	- 399	- 655	61,000	- 2,989	- 3,644	- 163
MODIFICATION OF TRACKED COMBAT VEHICLES	0	0	0	0	0	0	0	0	0
CARRIER, MOD	2,568	- 126	16,900	- 828	- 954	54,700	- 2,680	- 3,634	- 162
IMPROVED TOW VEHICLE (ITV) (MOD)	0	0	1,257	- 62	- 62	0	0	- 62	- 3
FIST VEHICLE (MOD)	2,576	- 126	4,760	- 233	- 359	71,900	- 3,523	- 3,882	- 173
BFVS SERIES (MOD)	1,900	- 93	3,633	- 178	- 271	12,000	- 588	- 859	- 38
HOWITZER, MED 155MM M109 SER(MOD)	74	- 4	10,678	- 523	- 527	12,000	- 588	- 1,115	- 50
HOWITZER, HV, SP, FT, M110 SER(MOD)	163	- 8	0	0	- 8	0	0	- 8	- 0
AVLB (MOD)	6,478	- 318	5,562	- 272	- 590	15,600	- 764	- 1,354	- 60
TANK, CMBT, FT, 105MM GUN, M60SER (MOD)	15,829	- 776	33,404	- 1,636	- 2,412	105,200	- 5,155	- 7,567	- 338
TANK, M1 SERIES (MOD)	4	- 0	0	0	0	53,900	- 2,641	- 2,641	- 118
ROBAT	0	0	0	0	0	0	0	0	0
SUPPORT EQUIPMENT AND FACILITIES	0	0	0	0	0	0	0	0	0
SPARES AND REPAIR PARTS	40,856	- 2,003	68,349	- 3,348	- 5,351	600,600	- 29,429	- 34,780	- 1,553
VALUE ENGINEERING	0	0	154	- 8	- 8	0	0	- 8	- 0
ITEMS LESS THAN $2.0M (TCV-WTCV)	13	- 1	41	- 2	- 3	800	- 39	- 42	- 2
PRODUCTION BASE SPT (TCV-WTCV)	9,756	- 478	24,204	- 1,186	- 1,664	78,900	- 3,866	- 5,530	- 247

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2033A Procurement of Weapons and Tracked Combat Vehicles, Army (Rate of Reduction 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMB									
WEAPONS AND OTHER COMBAT VEHICLES	0	0	0	0	0	0	0	0	0
SGT YORK DIVAD GUN ADV PROC (CY)	30	-1	0	0	-1	0	0	-1	-0
ARMOR MACHINE GUN, 7.62MM M240	1,104	-54	445	-22	-76	0	0	-76	3
SQUAD AUTOMATIC WEAPON (SAW) 5.56MM	4,970	-244	0	0	-244	0	0	-244	-11
GRENADE LAUNCHER, AUTO, 40MM, MK19-3	2,450	-120	5,400	-265	-385	0	0	-385	-17
LAUNCHER, SMOKE GRENADE	952	-47	963	-47	-94	2,100	-103	-197	-9
MORTAR, 81MM, M252	268	-13	4,743	-232	-245	5,700	-279	-524	-23
MORTAR 120 MM	0	0	0	0	0	5,000	-245	-245	-11
M16 RIFLE	0	0	1,573	-77	-77	35,000	-1,715	-1,792	-80
PERSONAL DEFENSE WEAPON, 9MM	0	0	2,915	-143	-143	7,500	-368	-511	-23
BUSHMASTER (MYP)	5,903	-289	7,825	-383	-672	35,200	-1,725	-2,397	-107
BUSHMASTER (MYP) ADV. PROC. (CY)	0	0	0	0	0	5,000	-245	-245	-11
TANK MUZZLE BORESIGHT DEVICE	3,056	-150	3,800	-186	-336	4,000	-196	-532	-24
MOD OF WEAPONS AND OTHER COMBAT	0	0	0	0	0	0	0	0	0
MX MISSILE	106,750	-5,233	0	0	-5,233	0	0	-5,233	-234
HOWITZER, 155MM, M114A2 (MOD)	0	0	0	0	0	1,700	-83	-83	-4
M16A1 RIFLE MODS	0	0	0	0	0	3,300	-162	-162	-7
PIVADS	6,701	-328	0	0	-328	0	0	-328	-15
MODS UNDER $2.0M (WOCV-WTCV)	1,021	-50	782	-38	-88	2,800	-137	-225	-10
SUPPORT EQUIPMENT AND FACILITIES	0	0	0	0	0	0	0	0	0
SPARES AND REPAIR PARTS	7,039	-346	9,487	-466	-812	28,600	-1,402	-2,211	-98
ITEMS LESS THAN $2.0M (WOCV-WTCV)	77	-4	1,279	-63	-67	2,900	-142	-209	-9
PRODUCTION BASE SPT (WOCV-WTCV)	32	-2	1,162	-57	-59	40,200	-1,970	-2,029	-91
MANUFACTURING METHODS AND TECH	10	-0	0	0	0	0	0	0	0
FOLLOW-ON AIR DEFENSE EQUIPMENT	0	0	0	0	0	150,000	-7,350	-7,350	-328
TOTAL	471,278	-23,102	1,049,568	-51,419	-74,521	4,684,800	-229,555	-304,076	-13,576

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2034A Procurement of Ammunition, Army (Rate of Reduction: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
Nuclear Weapons Support	2,219	- 109	3,183	- 156	- 265	5,200	- 255	- 520	- 140
Projectile, Nuclear 8-Inch	1,134	- 56	0	0	- 56	0	0	- 56	- 15
Cartridge, 5.56mm, Ball, M193	0	0	39,726	- 1,947	- 1,947	15,100	- 740	- 2,687	- 726
Ctg.,5.56mm,4Ball M855/1Tr M856 Lkd	0	0	95	- 5	- 5	9,600	- 470	- 475	- 128
Cartridge, 5.56mm, Blank, M200	0	0	0	0	0	10,000	- 490	- 490	- 132
Ctg.,5.56mm,Blank, M200 Lkd For SAW	0	0	0	0	0	2,200	- 108	- 108	- 29
Cartridge, 5.56mm, Ball, M16-A2	0	0	0	0	0	20,000	- 980	- 980	- 265
Cartridge, 5.56mm, Tracer, M16-A2	0	0	0	0	0	6,500	- 319	- 319	- 86
Ctg., 7.62mm, Tracer M62 Linked	0	0	0	0	0	500	- 25	- 25	- 7
Ctg., 7.62mm, 4 Ball M80/ 1 Tracer M62 Lkd	0	0	0	0	0	25,800	- 1,264	- 1,264	- 341
Ctg., 7.62mm, Ball M80 Linked/M13	0	0	0	0	0	700	- 34	- 34	- 9
Ctg.,7.62mm, Lkd 4 Ball, 1 Tracer OHF	0	0	0	0	0	2,000	- 98	- 98	- 26
Ctg., 7.62mm, Special Ball M118	0	0	0	0	0	1,900	- 93	- 93	- 25
Cartridge, Cal .22, Ball LR	0	0	0	0	0	1,600	- 78	- 78	- 21
Cartridge, 9mm, Ball	0	0	0	0	0	1,400	- 69	- 69	- 19
Cartridge, Cal. 45, Ball M1911	0	0	0	0	0	2,200	- 108	- 108	- 29
Cartridge, Cal. 45, Match Grade	0	0	0	0	0	100	- 5	- 5	- 1
Ctg.,Cal. 50,Lkd 4Ball/1Tr W M15A2 Lk	0	0	0	0	0	11,300	- 554	- 554	- 150
Ctg., Cal. 50, APIT M20 Lkd	0	0	0	0	0	1,400	- 69	- 69	- 19
Cartridge, Cal. 50, Ball Linke	0	0	0	0	0	3,800	- 186	- 186	- 50
Ctg.,Cal. 50, Lkd 4Ball/1Tr W M9 Link	0	0	0	0	0	48,000	- 2,352	- 2,352	- 635
Ctg.,20mm,LkdTP-T M220 Series MLBM14A	0	0	0	0	0	7,900	- 387	- 387	- 104
Cartridge, 25mm, All Types	800	- 39	0	0	- 39	0	0	- 39	- 11
Cartridge, 25mm, HEIT-T	0	0	2,550	- 125	- 125	18,900	- 926	- 1,051	- 284
Cartridge, 25mm, APDS-T	0	0	4,400	- 216	- 216	11,100	- 544	- 760	- 205
Ctg., 25mm, TPT Linked M793 MLB M28	0	0	0	0	0	37,700	- 1,847	- 1,847	- 499
Cartridge, 30mm, (ADEN/DEFA)	441	- 22	0	0	- 22	0	0	- 22	- 6
Cartridge, 30mm, HE-DP	0	0	50	- 2	- 2	5,000	- 245	- 247	- 67
Cartridge, 30mm, TP M788	0	0	0	0	0	9,300	- 456	- 456	- 123
Cartridge, 40mm (Conventional)	875	- 43	0	0	- 43	0	0	- 43	- 12

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2034A Procurement of Ammunition, Army (Rate of Reduction 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
Ctg., 40mm, HEDP M430	0	0	375	-18	-18	43,500	-2,132	-2,150	-581
Ctg. [illegible]mm TP F/MK19	0	0	0	0	0	4,800	-235	-235	-63
Ctg. [illegible], Prac. M781	0	0	0	0	0	4,600	-225	-225	-61
Ctg., [illegible]mm, Blank, M337A1 F/Howitzer	0	0	0	0	0	2,800	-137	-137	-37
Ctg., Sub Cal. 22, Pract Chg-2 M745	0	0	0	0	0	1,100	-54	-54	-15
Ctg., 81mm Impr Full Range Training	905	-44	7,900	-387	-431	0	0	-431	-116
Cartridge, 4.2-Inch, All Types	136	-7	0	0	-7	0	0	-7	-2
Mortar Ammunition	0	0	0	0	0	96,200	-4,714	-4,714	-1,273
Cartridge, 105mm, Blank	240	-12	0	0	-12	0	0	-12	-3
Ctg., 105mm HEAT MP T M456A2	2	0	0	0	0	41,600	-2,038	-2,038	-550
Ctg., 105mm, TP-T M490	0	0	0	0	0	32,100	-1,573	-1,573	-425
Cartridge, 105mm, TRACE-P	0	0	400	-20	-20	2,300	-113	-133	-36
Cartridge, 105mm, DS-TP	0	0	1	-0	0	89,400	-4,381	-4,381	-1,183
Cartridge, 105mm, APFSDS-T M833	708	-35	303	-15	-50	42,300	-2,073	-2,123	-573
Ctg., 120mm, APFSDS-T, XM829	0	0	0	0	0	75,000	-3,675	-3,675	-992
Ctg., 120mm, TP-T, XM831	0	0	0	0	0	29,600	-1,450	-1,450	-392
Cartridge, 120mm, All Types	3,455	-169	0	0	-169	0	0	-169	-46
Cartridge, 120mm, HEAT-MP-T	0	0	211	-10	-10	31,000	-1,519	-1,529	-413
Ctg., 120mm, TPCSDS-T, XM865	0	0	0	0	0	35,000	-1,715	-1,715	-463
Projectile, 155mm, (Conventional)	565	-28	0	0	-28	0	0	-28	-8
Projectile, 155mm,HE,ICM(DP) M483	0	0	0	0	0	269,800	-13,220	-13,220	-3,570
Projectile, 155mm, HE, ADAM, M731	0	0	2,238	-110	-110	20,600	-1,009	-1,119	-302
Projectile, 155mm RAAMS, M741	0	0	0	0	0	48,700	-2,386	-2,386	-644
Projectile, 155mm, WP Smoke	0	0	12,500	-613	-613	13,100	-642	-1,255	-339
Projectile, 155mm, COPPERHEAD	2,122	-104	0	0	-104	220,800	-10,819	-10,923	-2,949
Projectile, 155mm, Other	0	0	0	0	0	21,700	-1,063	-1,063	-287
Charge, Propelling, 155mm, All Types	5	0	0	0	0	0	0	0	0
Charge, Propelling,155mm Green Bag M3	0	0	0	0	0	12,200	-598	-598	-161
Charge, Propelling,155mm Red Bag M203	0	0	0	0	0	20,400	-1,000	-1,000	-270
Charge, Propelling, 155mm W Bag M119	0	0	902	-44	-44	0	0	-44	-12

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2034A Procurement of Ammunition, Army (Rate of Reduction: 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
Projectile, 8-Inch, HE,ICM(DP) M509	0	0	0	0	0	50,000	- 2,450	- 2,450	- 662
Projectile, 8-Inch, HE, RAP	0	0	0	0	0	10,000	- 490	- 490	- 132
Fuze, Mechanical, Time M577/M577A1	0	0	0	0	0	49,300	- 2,416	- 2,416	- 652
Fuze,Mech. Time Super Quick M582/A1	0	0	0	0	0	10,500	- 515	- 515	- 139
Primer, Perc., M82	0	0	0	0	0	2,900	- 142	- 142	- 38
Motor, Rocket, 5-Inch MK22 Mod 4	0	0	0	0	0	5,400	- 265	- 265	- 72
Line Charge M58A3 (MICLIC)	0	0	0	0	0	12,300	- 603	- 603	- 163
Line Charge Inert M68A2 (MICLIC)	0	0	0	0	0	1,200	- 59	- 59	- 16
Demo Kit Bangalore Torpedo	0	0	0	0	0	3,000	- 147	- 147	- 40
Hand Grenades, All Types	0	0	0	0	0	33,000	- 1,617	- 1,617	- 437
Viper, All Types	4,116	- 202	0	0	- 202	0	0	- 202	- 55
Ltweight Multi-purpose System (LMPS)	0	0	22,842	- 1,119	- 1,119	58,200	- 2,852	- 3,971	- 1,072
LMPS Trainer	0	0	2,757	- 135	- 135	3,100	- 152	- 287	- 77
Hydra 70 Rocket, MPSM M261	0	0	1,597	- 78	- 78	28,900	- 1,416	- 1,494	- 403
Hydra 70 Rocket, MPSM Practice	0	0	756	- 37	- 37	5,400	- 265	- 302	- 82
Demolition Munitions	426	- 21	0	0	- 21	16,500	- 809	- 830	- 224
Signals, All Types	0	0	209	- 10	- 10	14,900	- 730	- 740	- 200
Simulators, All Types	0	0	0	0	0	19,900	- 975	- 975	- 263
Ammo Components/Support	81	- 4	0	0	- 4	21,300	- 1,044	- 1,048	- 283
Items Less Than $900,000	12	- 1	1,944	- 95	- 96	3,700	- 181	- 277	- 75
Spares and Repair Parts	105	- 5	505	- 25	- 30	0	0	- 30	- 8
Ammo 9WW/ELT	349	- 17	328	- 16	- 33	1,700	- 83	- 116	- 31
Modular Pack Mine System	0	0	15,100	- 740	- 740	0	0	- 740	- 200
Ammunition Peculiar Equipment	0	0	0	0	0	5,200	- 255	- 255	- 69
Nitroguanidine	0	0	0	0	0	25,000	- 1,225	- 1,225	- 331
General Increase Ammunition	0	0	0	0	0	200,000	- 9,800	- 9,800	- 2,646
Subtotal Budget Activity 1	18,696	- 918	120,872	- 5,923	- 6,841	1,999,200	- 97,964	- 104,805	- 28,300
Provision of Industrial Facilities	27,668	- 1,356	68,255	- 3,342	- 4,698	277,100	- 13,574	- 18,272	- 4,943
Layaway of Industrial Facilities	368	- 18	844	- 41	- 59	20,500	- 1,005	- 1,064	- 287
PEACEKEEPER (MX) Missile	19,723	- 967	0	0	- 967	0	0	- 967	- 261

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2034A Procurement of Ammunition, Army (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
Components For Prove-out	0	0	0	0	0	14,000	-686	-686	-185
Jefferson Proving Ground Modn	0	0	0	0	0	2,000	-98	-98	-26
Chemical Demilitarization Program	0	0	0	0	0	81,300	-3,984	-3,984	-1,076
Production Base Modernization	0	0	0	0	0	103,100	-5,052	-5,052	-1,364
Subtotal Budget Activity 2	47,759	-2,341	69,099	-3,383	-5,724	498,000	-24,399	-30,123	-8,142
Total Procurement of Ammunition, Army	66,455	-3,259	189,971	-9,306	-12,565	2,497,200	-122,363	-134,928	-36,442

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035 A OTHER PROCUREMENT, ARMY (Rate of Reduction*: 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
CHASSIS TRAILER GEN 2 1/2 TON M200A1	46	- 2	372	- 19	- 21	7,600	- 400	- 421	- 34
CHASSIS, TRAILER, GP, 3 1/2T, M353	0	0	0	0	0	0	0	0	0
DOLLY, TRANS SHELTER, 7 1/2T, M1022	2,164	- 106	3,513	- 180	- 286	5,500	- 289	- 575	- 46
MOTORCYCLE, GED, 2W, ROUGH TERRAIN	0	0	0	0	0	2,000	- 105	- 105	- 8
SEMITRAILER BB/CONT 22 1/2T M871 C/S	100	- 5	688	- 35	- 40	0	0	- 40	- 3
SEMITRAILER BB/CONT 34T M872 C/S	0	0	0	0	0	3,400	- 179	- 179	- 14
SEMITRAILER, LB, 12T M270A1-M269A1	0	0	363	- 19	- 19	9,300	- 489	- 508	- 41
SEMITRAILER, LOW BED, 40T M870 (C/S)	0	0	0	0	0	12,200	- 642	- 642	- 51
SEMITRAILER, LOW BED HET, XM1000	0	0	0	0	0	0	0	0	0
SEMITRAILER, TANK, 5000G	722	- 35	0	0	- 35	19,800	- 1,042	- 1,077	- 86
SEMITRAILER VAN ELECTPONIC 6T M373A2	96	- 5	0	0	- 5	0	0	- 5	- 0
SEMITRAILER VAN SUPPLY 12T, M129A2C	0	0	0	0	0	0	0	0	0
TRAILER, CARGO 3/4T, 2W, M101A2 W/E	104	- 5	334	- 17	- 22	5,300	- 279	- 301	- 24
TRAILER, CARGO, 1 1/2T, 2W, M105A2	104	- 5	0	0	- 5	11,100	- 584	- 589	- 47
TRAILER, HEAVY, EXPANDED MOBILITY	389	- 19	3,777	- 194	- 213	0	0	- 213	- 17
TRAILER TANK WATER 400G 1 1/2T M149A	0	0	0	0	0	4,000	- 210	- 210	- 17
HI MOB MULTI-PURP WHLD (HMMWV)(MYP)	8,269	- 405	39,291	- 2,015	- 2,420	313,314	- 16,486	- 18,906	- 1,512
FAST ATTACK VEHICLE	0	0	0	0	0	0	0	0	0
COMMERCIAL UTILITY AND CARGO VEHICLE	4,827	237	42,029	- 2,155	- 2,392	0	0	- 2,392	- 191
SMALL UNIT SUPPORT VEHICLE (SUSV)	0	0	0	0	0	13,800	- 726	- 726	- 58
TRUCK, 5T, 6X6, ABT (MYP)	60,877	- 2,985	241,959	-12,406	-15,391	216,786	- 11,407	- 26,798	- 2,143
TRUCK 10T, 8X8, ABT (MYP)	13,591	- 666	35,360	- 1,813	- 2,479	116,097	- 6,109	- 8,588	- 687
TRUCK, TRACTOR, YARD, M878 (C/S)	0	0	0	0	0	3,100	- 163	- 163	- 13
MOD OF IN-SYS EQUIP	0	0	100	- 5	- 5	100	- 5	- 10	- 1
SHOP EQUIPMENT, AUTO MAINT & REP	0	0	0	0	0	900	- 47	- 47	- 4
ITEMS LESS THAN $900.000 (TAC VEH)	44	- 2	636	- 33	- 35	1,700	- 89	- 124	- 10
PASSENGER CARRYING VEHICLES	1,345	- 66	1,342	- 69	- 135	30,000	- 1,579	- 1,714	- 137
GENERAL PURPOSE VEHICLES	2,554	- 125	6,491	- 333	- 458	39,900	- 2,099	- 2,557	- 205

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1/ Exempted from sequestration

2/ Congressional Add 10% or greater Reduction will be 4.9%

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035 A OTHER PROCUREMENT, ARMY (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
					THOUSANDS OF DOLLARS				
SPECIAL PURPOSE VEHICLES	1,450	- 71	2,362	- 121	- 192	13,000	- 684	- 876	- 70
SUPPORT EQUIPMENT AND FACILITIES	0	0	0	0	0	0	0	0	0
SPARES AND REPAIR PARTS	4,416	- 217	15,302	- 785	- 1,002	135,000	- 7,104	- 8,106	- 648
PRODUCTION BASE SUPPORT (TAC)	0	0	21	- 1	- 1	0	0	- 1	- 0
MANUFACTURING METHODS & TECHNOLOGY	0	0	0	0	0	0	0	0	0
JCSE EQUIPMENT (USREDCOM)	0	0	4,700	- 241	- 241	300	- 16	- 257	- 21
(CLASSIFIED PROJECT 9WW)	10,039	- 492	19,703	- 1,010	- 1,502	14,200	- 747	- 2,249	- 180
CENTR OFF TP/MSG AUTO AN/TTC-39	7,292	- 358	0	0	- 358	0	0	- 358	- 29
MOD RCRD TFC TERM (MRTT)	0	0	18,300	- 947	- 947	36,100	- 1,900	- 2,847	- 227
DIG GROUP MULTIIPLEXER (DGM)	75	- 4	1,657	- 85	- 89	20,400	- 1,073	- 1,162	- 93
RPTR/TERM ASSMBLGS	254	- 12	813	- 42	- 54	15,700	- 826	- 880	- 70
RADIO TERMINALS AN/TRC-170	651	- 32	4,427	- 227	- 259	29,200	- 1,536	- 1,795	- 144
MAINTENANCE SYSTEM AN/ARM-164	644	- 32	0	0	- 32	0	0	- 32	- 3
UNIT LEVEL SWITCHES	0	0	0	0	0	10,600	- 558	- 558	- 45
COM SYS CON EL AN/TYQ-16	0	0	0	0	0	15,900	- 837	- 837	- 67
DIG NSEC VTER TA-954	60	- 3	848	- 43	- 46	4,000	- 210	- 256	- 20
ANDVT-TAC TERM, CV-3591	0	0	0	0	0	4,000	- 210	- 210	- 17
LIGHTWEIGHT DIGITAL FACSIMILE	0	0	49	- 3	- 3	0	0	- 3	- 0
MOB SUBSCRIBER EQUIP 1/	0	0	63,250	0	0	335,300	0	0	0
MOD OF IN-SVC EQ (TRI-TAC)	149	- 7	816	- 42	- 49	22,500	- 1,184	- 1,233	- 99
COMM SYS (HTLD)	0	0	0	0	0	8,500	- 447	- 447	- 36
SINCGARS	1,914	- 94	20,682	- 1,060	- 1,154	102,100	- 5,372	- 6,526	- 522
DIGITAL DATA GENERATOR BOX SG-1139	528	- 26	555	- 28	- 54	0	0	- 54	- 4
SNAP 2/	0	0	0	0	0	15,400	- 755	- 755	- 60
IMP HF RADIO FAMILY	136	- 7	20,010	- 1,026	- 1,033	26,600	- 1,400	- 2,433	- 195
OPTICAL LONG HAUL TRAN SYS	0	0	0	0	0	0	0	0	0
PWR SUPPLY PP-6148/U	38	- 2	0	0	- 2	900	- 47	- 49	- 4
PULSE FORM RESTORER TD-206	36	- 2	228	- 12	- 14	0	0	- 14	- 1

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035 A OTHER PROCUREMENT, ARMY (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
RADIO SET AN/PRC-70	732	- 36	0	0	- 36	11,500	- 605	- 641	- 51
SOF MOD RADIOS	0	0	0	0	0	0	0	0	0
ANTENNA GROUP OE-254	0	0	0	0	0	2,500	- 132	- 132	- 11
SMALL UNIT TRANS AN/PRC - 68	5,200	- 255	0	0	- 255	1,000	- 53	- 308	- 25
SMALL UNIT TRANSCEIVER	0	0	0	0	0	0	0	0	0
AMP PWR SUP GP. OG-174/VRC	385	- 19	0	0	- 19	0	0	- 19	- 2
HAND CRANK GEN	399	- 20	0	0	- 20	0	0	- 20	- 2
STEER NULL ANT PROC. CP-1380	1,164	- 57	0	0	- 57	0	0	- 57	- 5
TELEPHONE FIELD TA-838	206	- 10	0	0	- 10	0	0	- 10	- 1
TELETYPEWRITER TERMINAL AN/UGC-74	23	- 1	927	- 48	- 49	2,100	- 110	- 159	- 13
VEHICULAR INTERCOM SYSTEM	0	0	0	0	0	0	0	0	0
MOD OF IN-SVC EQUIP (CSC)	601	- 29	4,481	- 230	- 259	18,900	- 994	- 1,253	- 100
RDF COMM(S.W. ASIA)	98	- 5	12,857	- 659	- 664	19,500	- 1,026	- 1,690	- 135

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2035 A OTHER PROCUREMENT, ARMY (Rate of Reduction*: 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
ITEMS LESS THAN $900,000 (CSC-C-E)	342	-17	2,193	-112	-129	7,100	-374	-503	-40
SPECIAL OPS COMM SUP ELMT 2/	0	0	0	0	0	11,330	-555	-555	-44
RESERVE COMP COMM EQUIP	0	0	0	0	0	0	0	0	0
JOINT CRISIS MGMT CAPABILITY	3,009	-148	0	0	-148	0	0	-148	-12
AR TELECOM AUTO PR (ATCAP)	321	-16	4,223	-217	-233	9,200	-484	-717	-57
C-E FACILITIES/PROJECTS	5,766	-283	17,515	-898	-1,181	18,800	-989	-2,170	-174
SOUTHCOM C3 UPGRADE	0	0	0	0	0	13,800	-726	-726	-58
ELECTROMAG COMP PROG(EMCP)	690	-34	175	-9	-43	600	-32	-75	-6
AUTODIN (DCS)	456	-22	6,712	-344	-366	4,800	-253	-619	-50
DEFENSE DATA NETWORK DDN	0	0	191	-10	-10	6,500	-342	-352	-28
SECURE VOICE IMPRV PROG (SVIP)	1,711	-84	23	-1	-85	0	0	-85	-7
TRANSMISSION MEDIA (DCS)	2,875	-141	3,490	-179	-320	0	0	-320	-26
TRANSMISSION MEDIA (EUCOM)	0	0	0	0	0	16,200	-852	-852	-68
TRANSMISSION MEDIA (PACOM)	0	0	2,311	-118	-118	30,800	-1,621	-1,739	-139
WW TECH CON IMP PR(WWTCIP)	1,908	-94	3,241	-166	-260	5,300	-279	-539	-43
DIGITAL EQUIPMENT (DSCS)	788	-39	2,476	-127	-166	39,900	-2,099	-2,265	-181
INTERCONNECT FACILITY (DSCS)	827	-41	7,518	-385	-426	7,900	-416	-842	-67
JAM RESISTANT SECURE COM (JRSC)	763	-37	465	-24	-61	19,585	-1,031	-1,092	-87
MED SAT TERM AN/GSC	447	-22	555	-28	-50	62,000	-3,262	-3,312	-265
SPRD SPEC MUL ACC (DSCS)	2	0	115	-6	-6	17,970	-946	-952	-76
DSCS OPERATIONS CONTROL SYS (DOCS)	918	-45	4,846	-248	-293	31,200	-1,642	-1,935	-155
SNGL UHF SAT TERM-MP	0	0	449	-23	-23	0	0	-23	-2
MOD IN-SVC EQUIP (DSCS)	0	0	419	-21	-21	8,500	-447	-468	-37
MPK SAT UHF TERM, AN/PSC-3	0	0	0	0	0	3,900	-205	-205	-16
VEH SAT UHF TERM, AN/VSC-7	0	0	0	0	0	1,400	-74	-74	-6
MOD IN-SVC EQUIP (TAC SAT)	610	-30	2,122	-109	-139	53,300	-2,805	-2,944	-235
EUCOM C3 (NWS)	5,293	-260	3,722	-191	-451	98,600	-5,162	-5,613	-451
EUCOM STAT WR HQ (SW HQ)	1,033	-51	754	-39	-90	0	0	-90	-7

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035 A OTHER PROCUREMENT, ARMY (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
EUCOM ALTERNATE SPT HQ (ASH)	0	0	0	0	0	7,700	- 405	- 405	- 32
USAREUR C2 PROJECT	0	0	0	0	0	0	0	0	0
TELECOMM EQUIP - COMSEC EQUIPMENT	0	0	0	0	0	0	0	0	0
AUTO KEY DC HGX-83/TSEC	50	- 2	0	0	- 2	0	0	- 2	- 0
AUTO KEY DC KGX-93/TSEC	0	0	0	0	0	4,300	- 226	- 226	- 18
SEC VO IMPRV PRG (COMSEC) 2/	0	0	17,500	- 897	- 897	12,000	- 588	- 1485	- 119
LOOP KEY GEN TSEC/KG-82	7	- 0	2,654	- 136	- 136	2,100	- 110	- 246	- 20
DED LOOP ENCRYP DEV KG-84 2/	141	- 7	2,484	- 127	- 134	31,800	- 1558	- 1692	- 135
TNK ENCRP DEV TSEC/KG-93	0	0	0	0	0	2,200	- 116	- 116	- 9
TSEC/KG-94	1,537	- 75	3,558	- 182	- 257	7,800	- 410	- 667	- 53
TSEC/KG-83	0	0	0	0	0	400	- 21	- 21	- 2
TSEC/KG-95 KEY GENERATOR	0	0	450	- 23	- 23	0	0	- 23	- 2
INT LEV T SET TSEC/ST-34	0	0	59	- 3	- 3	800	- 42	- 45	- 4
DIG SUB VOICE TSEC/KY-68	0	0	148	- 8	- 8	2,000	- 105	- 113	- 9
TSEC/KY-90	0	0	10	- 1	- 1	5,400	- 284	- 285	- 23
KEY GENERATOR, TSEC/KG-87	0	0	0	0	0	2,000	- 105	- 105	- 8
KGV-6/TSEC	0	0	0	0	0	0	0	0	0
COMSEC MODULE, TSEC/KGV-13	0	0	0	0	0	3,800	- 200	- 200	- 16
FREQ MODULE, KGV-10/TSEC	1	- 0	712	- 37	- 37	13,900	- 731	- 768	- 61
SPEECH SECUR EQ TSEC/KY-57 2/	908	- 45	3,172	- 163	- 208	35,000	- 1715	- 1923	- 153
SPEECH SECUR EQ TSEC/KY-58	0	0	0	0	0	0	0	0	0
SPEECH SECUR EQ TSEC/KY-65	108	- 5	0	0	- 5	0	0	- 5	- 0
SPEECH SECUR EQ TSEC/KY-65	0	0	0	0	0	0	0	0	0
TSEC/KYV-5 (VACTOR) SECURE EQUIP	0	0	0	0	0	900	- 47	- 47	- 4
TEMPEST (COMSEC)	0	0	2,131	- 109	- 109	1,100	- 58	- 167	- 13
KOK-13/TSEC (KDC)	0	0	0	0	0	1,500	- 79	- 79	- 6
TSEC/KGV-8 (THORNTON) SECURE MODULE	0	0	0	0	0	0	0	0	0
BERDAN KGV-9	7	. 0	413	- 21	- 21	0	0	- 21	- 2

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2035 A OTHER PROCUREMENT, ARMY (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	THOUSANDS OF DOLLARS				
					Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
TSEC/KGV-11/SECURE MODULE	0	0	0	0	0	1,300	- 68	- 68	- 5
KN-2 (MABREY)	0	0	0	0	0	0	0	0	0
UMSTEAD CC (CI-11-1)	0	0	2,813	- 144	- 144	3,000	- 158	- 302	- 24
UMSTEAD RT (CI-11-2)	0	0	2,132	- 109	- 109	6,800	- 358	- 467	- 37
KYX-15/TSEC	0	0	0	0	0	1,800	- 95	- 95	- 8
BAISON II, TSEC/CI-14	0	0	0	0	0	8,400	- 442	- 442	- 35
ITEMS LESS THAN $2.0M (COMSEC)	2,852	- 140	2,651	- 136	- 276	4,500	- 237	- 513	- 41
TELECOMM EQUIP - BASE COMM	0	0	0	0	0	0	0	0	0
BASE COMM (CONUS)	682	- 33	4,260	- 218	- 251	34,500	- 1,815	- 2,066	- 165
LOCAL AREA NETWORK (LAN)	0	0	0	0	0	0	0	0	0
BASE COMM (EUCOM)	0	0	5,267	- 270	- 270	6,800	- 358	- 628	- 50
BASE COMM (PACOM)	3,473	- 170	3,151	- 162	- 332	4,000	- 210	- 542	- 43
DA COMD + CON SYS (DACCS)	0	0	3,592	- 184	- 184	10,300	- 542	- 726	- 58
ARMY OPNS CTR	0	0	0	0	0	5,000	- 263	- 263	- 21

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2035A Other Procurement , Army (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
PENTAGON TELECOM CTR (PTC)	459	- 23	1,759	- 90	- 113	9,800	- 516	- 629	- 50
TMDE MODERNIZATION	211	- 10	128	- 7	- 17	27,000	- 1,421	- 1,438	- 115
GROUND VHF/DF AN-TSQ-114	1,536	- 75	9,051	- 464	- 539	0	0	- 539	- 43
COMMANDERS TACTICAL TERMINAL	0	0	0	0	0	0	0	0	0
TRAILBLAZER	0	0	0	0	0	19,200	- 1,010	- 1,010	- 81
TAC ELEC SURV SYS	0	0	0	0	0	15,800	- 831	- 831	- 66
MANPACK RADIO DF SYSTEM (MRDFS)	0	0	0	0	0	7,000	- 368	- 368	- 29
TEAM PACK	0	0	0	0	0	6,000	- 316	- 316	- 25
MOD IN SER EQ (INT SPT) TIARA	1,757	- 86	31,178	- 1,599	- 1,685	20,100	- 1,058	- 2,743	- 219
RESERVE TACTICAL INTEL ENHANCEMENT	0	0	0	0	0	900	- 47	- 47	- 4
ITEMS LESS THAN $2.0M (INT SPT-C-E)	988	- 48	1,783	- 91	- 139	4,700	- 247	- 386	- 31
FT. DEVENS TRAINING SPT.	7,163	- 351	4,596	- 236	- 587	400	- 21	- 608	- 49
TROJAN	111	- 5	193	- 10	- 15	5,300	- 279	- 294	- 24
INTELLGNC DATA HANDLING SYS(IDHS)	( )	( )	( )	( )	( )	( )	( )	( )	( )
TECH RECON AND SURV SYS (TECRAS)	( )	( )	( )	( )	( )	( )	( )	( )	( )
ITEMS LESS THAN $2.0M (FCI/S&IA-C-E)	0	0	0	0	0	0	0	0	0
ITEMS LESS THAN $2.0M (GDIP-C-E)	( )	( )	( )	( )	( )	( )	( )	( )	( )
VERT AUTO BASELINE (VIABLE-BASOPS)	1,433	- 70	12,086	- 620	- 690	18,700	- 984	- 1,674	- 134
VIABLE INSTALLATIONS EUROPE & WESTCO	0	0	0	0	0	0	0	0	0
VERTICAL FORCE DEV FI	0	0	0	0	0	6,300	- 331	- 331	- 26
BATTERY COMPUTER SYSTEM	2,049	- 100	4,171	- 214	- 314	17,700	- 931	- 1,245	- 100
AMC FIVE YEAR ADP PROGRAM	4,647	- 228	4,744	- 243	- 471	0	0	- 471	- 38
ARMY DATA DISTRIBUTION SYSTEM-ADDS	0	0	0	0	0	21,600	- 1,137	- 1,137	- 91
TRADOC AUTOMATION	1,280	- 63	9,221	- 473	- 536	0	0	- 536	- 43
POST DEPLOY SOFTWARE SUP	1,241	- 61	717	- 37	- 98	0	0	- 98	- 8
RESERVE TACTICAL INTEL ELEMENT	0	0	0	0	0	0	0	0	0
USAREUR TACTICAL AUTOMATION	0	0	0	0	0	2,200	- 116	- 116	- 9
LIFE CYCLE SOFTWARE SUP. (LCSS)	0	0	0	0	0	3,500	- 184	- 184	- 15

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035A Other Procurement, Army (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
					THOUSANDS OF DOLLARS				
ADPE ITEMS FOR NON-TAC MIS 2/	8,168	- 400	27,636	- 1,417	- 1,817	32,900	- 1,612	- 3,429	- 274
ARMY CORPORATE DATABASE	0	0	0	0	0	0	0	0	0
PROJECT 80X PHASE II	0	0	0	0	0	0	0	0	0
TRANS OF PERS PROP	0	0	0	0	0	0	0	0	0
CONTINENTAL ARMY MIS	0	0	0	0	0	0	0	0	0
DIGITAL MESSAGE DEVICE	0	0	6,288	- 322	- 322	0	0	- 322	- 26
FIRE SUPPORT TEAM DIGITAL MESSAGE	3	- 0	168	- 9	- 9	17,200	- 905	- 914	- 73
MANUEVER CONTROL SYS	403	- 20	1,444	- 74	- 94	59,900	- 3,152	- 3,246	- 260
DIV LEVEL DATA ENTRY DEV	31	- 2	15,711	- 806	- 808	0	0	- 808	- 65
RESERVE COMPONENT COM EQUIP	4,044	- 198	0	0	- 198	0	0	- 198	- 16
MOD IN-SVC CMD/CONTROL (C2)	0	0	0	0	0	2,900	- 153	- 153	- 12
CORPS/THEATER ADP SVC CTR (CTASC)	0	0	0	0	0	0	0	0	0
TACT ARMY CMBT COMPT SY(TACCS)	0	0	0	0	0	44,600	- 2,347	- 2,347	- 188
DECENTIZED AUTO SER SUP SY MOD 'B'	7,968	- 391	15,561	- 798	- 1,189	0	0	- 1,189	- 95
COMPUTER BALLISTICS: MORTAR XM-23	12	- 1	4,480	- 230	- 231	6,000	- 316	- 547	- 44
CSS APPLC AUTO MARK/READ SYMBS(LOG)	0	0	0	0	0	10,600	- 558	- 558	- 45
WWMCCS ADPE	643	- 32	303	- 16	- 48	7,100	- 374	- 422	- 34
UNIT LEVEL COMPUTER (ULC)	0	0	0	0	0	5,500	- 289	- 289	- 23
AFRTS (AUDIO VISUAL) 2/	330	- 16	1,063	- 55	- 71	7,800	- 382	- 453	- 36
DIG STRG & RTRVL ENGRG DATA SYS	0	0	4,790	- 246	- 246	24,300	- 1,279	- 1,525	- 122
ITEMS LESS THAN $2.000.000 (A/V-C-E)	539	- 26	5,721	- 293	- 319	11,300	- 595	- 914	- 73
COUNTERMEASURES SET AN/TLQ-17A	109	- 5	0	0	- 5	5,700	- 300	- 305	- 24
JAMMER.HAND EMPLACED. EXPENDABLE	2,182	- 107	0	0	- 107	0	0	- 107	- 9
TACJAM, AN/MLQ-34	276	- 14	5,414	- 278	- 292	19,000	- 1,000	- 1,292	- 103
TACTICAL DECEPTION (TAC-D)	0	0	0	0	0	0	0	0	0
EW (HTLD)	0	0	0	0	0	5,200	- 274	- 274	- 22
MOD IN-SVC EQUIP (EW)	0	0	269	- 14	- 14	2,100	- 110	- 124	- 10
ITEMS LESS THAN $2.0M (EW-C-E)	0	0	0	0	0	2,900	- 153	- 153	- 12

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1/ Exempt from sequestration

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035A Other Procurement, Army (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
OTHER ELECT SYS/EQUIP-TACT ELECTR	0	0	0	0	0	0	0	0	0
BATTERY CHARGER PP-7286/U	101	- 5	251	- 13	- 18	3,500	- 184	- 202	- 16
CHARGER RADIAC DETECTION	0	0	0	0	0	0	0	0	0
PIRAHNA, APPLIQUE JAMMER	65	- 3	0	0	- 3	0	0	- 3	- 0
ADV. FA TACTICAL DATA SYS 2/	0	0	0	0	0	25,574	- 1,253	- 1,253	- 100
POWER SUPPLY, PP-6224	0	0	39	- 2	- 2	1,900	- 100	- 102	- 8
COMPUTER/INDICATOR, CP-696/PD	162	- 8	0	0	- 8	4,000	- 210	- 218	- 17
METEROLOGICAL DATA SYS (FAMAS)	816	- 40	1,090	- 56	- 96	33,000	- 1,736	- 1,832	- 147
GROUND/VEH. LASER LOC DESIGN. (G/	692	- 34	7,545	- 387	- 421	45,000	- 2,368	- 2,789	- 223
HAND HELD LASER RANGEFINDER AN/GVS-5	99	- 5	32	- 2	- 7	0	0	- 7	- 1
INTRUSION DETECTION DEVICES	52	- 3	22,728	- 1,165	- 1,168	16,600	- 873	- 2,041	- 163
NAVSTAR GLOBAL POSITIONING SYSTEM	0	0	7,300	- 374	- 374	9,700	- 510	- 884	- 71
POSITION/AZIMUTH DETERM. SYS (PADS)	0	0	0	0	0	20,000	- 1,052	- 1,052	- 84
TOPO SUPPORT SYSTEM	0	0	0	0	0	0	0	0	0
TAM-6 NIGHT SIGHT MAINT. FACILITY	0	0	1,337	- 69	- 69	4,200	- 221	- 290	- 23

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035A Other Procurement, Army (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
AN/TAM-3 TEST SET, NIGHT VISION	0	0	58	- 3	- 3	2,300	- 121	- 124	- 10
NIGHT SIGHT, INFRARED, AN/TAS-4	272	- 13	0	0	- 13	0	0	- 13	- 1
NIGHT VISION GOGGLES	1,470	- 72	53	- 3	- 75	64,900	- 3,415	- 3,490	- 279
NIGHT VISION SIGHT INDIV WPN AN/PVS4	14	- 1	162	- 8	- 9	9,900	- 521	- 530	- 42
PLRS (MYP)	1,301	- 64	5,873	- 301	- 365	45,100	- 2,373	- 2,738	- 219
RADIAC SET AN/VDR-2	0	0	0	0	0	2,000	- 105	- 105	- 8
REMBASS-TIARA	0	0	3,086	- 158	- 158	22,000	- 1,158	- 1,316	- 105
TACTICAL DOSIMETER IM-18	0	0	0	0	0	0	0	0	0
RPV TADARS SYS	0	0	0	0	0	0	0	0	0
JOINT STARS (ARMY)	0	0	0	0	0	66,000	- 3,473	- 3,473	- 278
TEST SET, RADAR, AN/TPM-25	0	0	0	0	0	0	0	0	0
MOD OF IN-SERVICE EQ (TAC EL)	4,270	- 209	0	0	- 209	3,500	- 184	- 393	- 31
ITEMS LESS THAN $900,000 ELEC-C	86	- 4	2,669	- 137	- 141	9,500	- 500	- 641	- 51
IMDE FOR TACTICAL ELECTRONICS	0	0	0	0	0	0	0	0	0
TEST STA,ELECTRONIC EQUIP,AN/USM-41	0	0	1,479	- 76	- 76	8,900	- 468	- 544	- 44
IMDE FOR STE/ICE	0	0	0	0	0	5,600	- 295	- 295	- 24
CORE ELECTRONIC AUTO TEST (STE-X)	0	0	0	0	0	8,500	- 447	- 447	- 36
SPARES AND REPAIR PARTS	3,325	- 163	13,644	- 700	- 863	189,200	- 9,956	- 10,819	- 865
SPARES AND REPAIR PARTS	5,007	- 245	6,112	- 313	- 558	14,600	- 768	- 1,326	- 106
SPARES AND REPAIR PARTS	7,822	- 383	6,345	- 325	- 708	196,200	- 10,324	- 11,032	- 882
WAR RESERVE SPARES	481	- 24	439	- 23	- 47	18,000	- 947	- 994	- 80
SPECIAL PROGRAMS	10,982	- 538	35,290	- 1,809	- 2,347	95,000	- 4,999	- 7,346	- 588
QRIP PGM	497	- 24	721	- 37	- 61	500	- 26	- 87	- 7
PRODUCTIVITY INVESTMENT FUNDING	11,364	- 557	23,699	- 1,215	- 1,772	40,700	- 2,142	- 3,914	- 313
PROD ENHANCING CAP INVEST PROG (PEC	55	- 3	0	0	- 3	1,000	- 53	- 56	- 4
PRODUCTION BASE SUPPORT (C F)	10	- 0	7,172	- 368	- 368	5,000	- 263	- 631	- 50
CV-1J STAR ADV PROC	0	0	0	0	0	0	0	0	0
DIGITAL STRG & RTRVL ENGRG	6	- 0	0	0	0	0	0	0	0

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2035A Other Procurement, Army (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
LIGHTWEIGHT DIGITAL FACSI	53	- 3	0	0	- 3	0	0	- 3	- 0
POSITION AZIMUTH DETERMINING SYST	623	- 31	0	0	- 31	0	0	- 31	- 2
TOPO SOP SYST	15	- 1	0	0	- 1	0	0	- 1	- 0
NIGHT VISION MAINT FAC	25	- 1	0	0	- 1	0	0	- 1	- 0
A/N TNH-23A	2	- 0	0	0	0	0	0	0	0
MANUFACTURING TECHNOLOGY PROGRAM	107	- 5	0	0	- 5	0	0	- 5	- 0
UNIT LEVEL COMPUTERS	0	0	2,200	- 113	- 113	0	0	- 113	- 9
CORP/THEATER ADP SVC QTR	0	0	6,000	- 308	- 308	0	0	- 308	- 25
AN/TPM-25A	0	0	81	- 4	- 4	0	0	- 4	- 0
CHEMICAL DEFENSIVE EQUIPMENT	0	0	0	0	0	0	0	0	0
SIM DET CHEM AGENT AUTO ALARM XM81	0	0	21	- 1	- 1	4,700	- 247	- 248	- 20
DECONTAMINATE APP PWR DR LT WT XM17	83	- 4	2,739	- 140	- 144	6,400	- 337	- 481	- 38
MASK, PROTECTIVE, NBC	346	- 17	2,689	- 138	- 155	30,300	- 1,594	- 1,749	- 140
CHEMICAL AGENT MONITOR	0	0	6,888	- 353	- 353	19,400	- 1,021	- 1,374	- 110
SIMP COLL PROT EQUIP XM20	0	0	0	0	0	3,900	- 205	- 205	- 16
MODULAR/COLL PROT EQUIP FOR VV AND S	282	- 14	4,852	- 249	- 263	3,100	- 163	- 426	- 34
GENERATOR, SMOKE M3A4	440	- 22	0	0	- 22	4,200	- 221	- 243	- 19
CABLE REINF SET	615	- 30	0	0	- 30	0	0	- 30	- 2
CHEMICAL AGENT ALARM (ACADA), XM22	0	0	0	0	0	0	0	0	0
GEN SET, SMOKE, MECH: PUL JET,XM157	0	0	0	0	0	0	0	0	0
MODS IN SVC (CHEM)	0	0	5,128	- 263	- 263	0	0	- 263	- 21
LINK REINFORCING SET, MG BRIDGE	0	0	0	0	0	0	0	0	0
RIBBON BRIDGE ERECTION BOAT	0	0	0	0	0	0	0	0	0
BRIDGE, FLOAT-RIBBON, INTERIOR BAY	0	0	0	0	0	7,100	- 374	- 374	- 30
BRIDGE, FLOAT-RIBBON, RAMP	115	- 6	0	0	- 6	3,800	- 200	- 206	- 16
BRIDGE, FLOAT-RIBBON, TRANSPORTER	0	0	2,875	- 147	- 147	18,000	- 947	- 1,094	- 88
ITEMS LESS THAN $2.0M(BRIDGING)	0	0	200	- 10	- 10	900	- 47	- 57	- 5
ENGINEER (NON-CONSTRUCTION) EQUIP.	0	0	0	0	0	0	0	0	0

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APPROPRIATION 2035A Other Procurement, Army (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
DISPENSER, MINE, XM128 (GEMSS)	700	- 34	0	0	- 34	0	0	- 34	- 3
GEMSS AUX MINE DISPNSR XM138	0	0	0	0	0	2,000	- 105	- 105	- 8
DISPENSER MINE XM139	0	0	0	0	0	0	0	0	0
LAUNCHER, MINE CLEARING LI	0	0	747	- 38	- 38	1,400	- 74	- 112	- 9
MARKING SYS, CLEAR LANE	0	0	0	0	0	3,000	- 158	- 158	- 13
I DET SET, MINE,MET/NON-MET,AN/PRS-8	0	0	0	0	0	8,100	- 426	- 426	- 34
DETECTING SET, MINE, AN/FSS-12	0	0	0	0	0	0	0	0	0
MINE PLOW	0	0	0	0	0	0	0	0	0
MINE CLEARING ROLLER	543	- 27	1,190	- 61	- 88	3,500	- 184	- 272	- 22
REMOTE CONTROL UNIT(MOPMS)	0	0	0	0	0	4,600	- 242	- 242	- 19
SURVEY SET DIST MEASURING INFRARED	0	0	0	0	0	0	0	0	0
M-9 ACE (MY)	158	- 8	1,150	- 59	- 67	42,400	- 2,231	- 2,298	- 184
ITEMS LESS THAN $2.0M(ENG NON-CONST)	149	- 7	78	- 4	- 11	1,900	- 100	- 111	- 9
AIR CONDITIONERS VAR SIZE/CAPACITIE	200	- 10	625	- 32	- 42	19,100	- 1,005	- 1,047	- 81
COMPRESSOR AIR RCP	0	0	45	- 2	- 2	0	0	- 2	- 0
HALON RECHARGE SYS	0	0	0	0	0	0	0	0	0
FIELD KITCHEN,MOBILE, TRL MTD.	0	0	0	0	0	5,300	- 279	- 279	- 22
MODULAR FIELD KITCHEN	0	0	0	0	0	0	0	0	0
DIVING EQUIPMENT	0	0	1	- 0	0	400	- 21	- 21	- 2
FIRETRUCKS	143	- 7	22	- 1	- 8	8,600	- 453	- 461	- 37
HEATER DUCT TYPE 250,000/400,000 BTU	158	- 8	0	0	- 8	0	0	- 8	- 1

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GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035A Other Procurement, Army (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
			THOUSANDS OF DOLLARS						
LAUNDRY UNIT/TRL MTD		0	644	- 33	- 33	0	0	- 33	- 3
TAG PRINTING AND BINDING EQUIPMENT	434	- 21	2,627	- 135	- 156	5,400	- 284	- 440	- 35
HALON RECHARGE SYS KIT	0	0	632	- 32	- 32	2,100	- 110	- 142	- 11
COMPRESSOR AIR RCP. SC	0	0	0	0	0	0	0	0	0
ITEMS LESS THAN $2.0M (CSS-EQ)	487	- 24	2,734	- 140	- 164	10,000	- 526	- 690	- 55
MOD. OF IN SERVICE EQUIP (CSE)	395	- 19	232	- 12	- 31	3,800	- 200	- 231	- 18
PETROLEUM EQUIPMENT	0	0	0	0	0	0	0	0	0
TANK ASSEMBLY FAB COLL POL 50000 G	4	- 0	0	0	0	5,100	- 268	- 268	- 21
FORWARD AREA REFUELING EQUIP. (FARE)	0	0	0	0	0	0	0	0	0
TANK ASSEM FAB COLLAPSIBLE POL 10000	0	0	350	- 18	- 18	5,800	- 305	- 323	- 26
TANK UNIT TRLR M&D 6000G	0	0	0	0	0	1,900	- 100	- 100	- 8
TANK ASSY,FAB COLLAPS. 20,000GAL POL	0	0	632	- 32	- 32	0	0	- 32	- 3
TANK/PUMP UNIT LIQ DISP F/TRK MOUNT	0	0	16	- 1	- 1	0	0	- 1	- 0
LABORATORY,PETROLEUM,SEMI-TRLR MTD	0	0	0	0	0	0	0	0	0
PUMP ASSY LIQ GAS WHL 4 IN 350 GPM	0	0	1,210	- 62	- 62	5,800	- 305	- 367	- 29
PUMP CENTRIFUGAL 4X4 DED	0	0	7,525	- 386	- 386	0	0	- 386	- 31
PIPELINE FOR TUSA	0	0	1,447	- 74	- 74	0	0	- 74	- 6
SWA PETROLEUM DISTRIBUTION SYSTEM	8,409	- 412	0	0	- 412	38,900	- 2,047	- 2,459	- 197
ITEMS LESS THAN $2.0M (POL)	89	- 4	490	- 25	- 29	1,600	- 84	- 113	- 9
WATER EQUIPMENT	0	0	0	0	0	0	0	0	0
WTR PUR UNIT REV OS 3000 GPH (ROWPU)	0	0	1,200	- 62	- 62	14,000	- 737	- 799	- 64
WATER PUR UNIT, REV OSMOSIS, 600GPH	0	0	10,509	- 539	- 539	24,000	- 1,263	- 1,802	- 144
WATER STOR AND DIST SYS 800,000 GAL	0	0	491	- 25	- 25	0	0	- 25	- 2
WATER STOR DIST SYS 1,000,000 GAL	0	0	625	- 32	- 32	0	0	- 32	- 3
TACTICAL WATER DISTR SYS	0	0	541	- 28	- 28	8,300	- 437	- 465	- 37
FWD AREA WTR POINT SUP SYSTEM	0	0	0	0	0	0	0	0	0
TACTICAL WATER DISTR SYS	0	0	0	0	0	0	0	0	0
FWD AREA WTR POINT SUP SYSTEM	0	0	3	- 0	0	0	0	0	0

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APPROPRIATION 2035A Other Procurement, Army (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
TANK,FABRIC,COLL,WTR,3000 GAL (SMFT)	0	0	0	0	0	1,600	- 84	- 84	- 7
TANK,FAB COLLAPS,3000 GAL,WTR(ONION)	0	0	53	- 3	- 3	0	0	- 3	- 0
TANK,FABRIC,COLL,WTR,SEMITRLR MTD 5M	0	0	7	- 0	0	0	0	0	0
SMALL MOBILE WATER CHILLER (SMWC)	0	0	195	- 10	- 10	2,200	- 116	- 126	- 10
COMBAT ZONE HOSP. EQUIP.	127	- 6	10,787	- 553	- 559	0	0	- 559	- 45
DRILL MACH,WELL 600FT	0	0	505	- 26	- 26	0	0	- 26	- 2
PUMP CENTRIFUGAL, 65GPM	0	0	0	0	0	3,400	- 179	- 179	- 14
ITEMS LESS THAN $2.0M (WATER EQ)	391	- 19	1,757	- 90	- 109	1,900	- 100	- 209	- 17
DEPLOYABLE MEDICAL SYS. (DMS) 2/	0	0	0	0	0	96,700	- 4,738	- 4,738	- 373
CBT SOP EQUIP. MED 2/	27	- 1	20,756	- 1,064	- 1,065	90,500	- 4,435	- 5,500	- 440
MEDICAL SUPPORT EQUIPMENT	11,381	- 558	17,906	- 918	- 1,476	83,900	- 4,415	- 5,891	- 471
MAINTENANCE EQUIPMENT	0	0	0	0	0	0	0	0	0
SHOP EQ CONTACT MAINT TRK (MYP)	0	0	17,503	- 897	- 897	27,000	- 1,421	- 2,318	- 185
SHOP EQ CONTACT MAINT TRK MTD (MYP)	0	0	5,540	- 284	- 284	0	0	- 284	- 23
ADVANCE PROCUREMENT (CY)	0	0	0	0	0	0	0	0	0
SHOP EQUIPMENT, ORG REPAIR, TRK MTD	2,530	- 124	3,590	- 184	- 308	0	0	- 308	- 25
WELDING SHOP, TRAILER MTD	0	0	9,004	- 462	- 462	9,800	- 516	- 978	- 78
SHOP EQ ELECTRICAL RPR SEMI-TRL MTD	0	0	0	0	0	13,500	- 710	- 710	- 57
SHOP EQUIPMENT, ORG REPAIR, TRK MTD	0	0	0	0	0	0	0	0	0
WELDING SHOP, TRAILER MTD	0	0	0	0	0	0	0	0	0
SHOP EQ ELECTRICAL RPR SEMI-TRL MTD	0	0	3,304	- 169	- 169	0	0	- 169	- 14
SHOP EQUIPMENT, GP REPAIR, SEMI-TRL	48	- 2	0	0	- 2	0	0	- 2	- 0
STEAM CLEANER	0	0	0	0	0	0	0	0	0
I WELDING MACHINE ELEC ARC 350 AMP	0	0	0	0	0	0	0	0	0
BUILDING, PRE-FAB, RELOCATABLE	0	0	0	0	0	0	0	0	0
CALIBRATION SET SUPPORT	258	- 13	2,390	- 123	- 136	7,700	- 405	- 541	- 43
ITEMS LESS THAN $2.0M (MAINT EQ)	247	- 12	3,959	- 203	- 215	9,100	- 479	- 694	- 56
CONSTRUCTION EQUIPMENT	0	0	0	0	0	0	0	0	0

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THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
GRADER, ROAD MOTORIZED,HVY,6X4 (CCE)	3,097	- 152	1,835	- 94	- 246	0	0	- 246	- 20
SCRAPER, EARTHMOVING, 14-18 CU YD	8,624	- 423	0	0	- 423	0	0	- 423	- 34
LOADER,SCOOP TYPE,DD 4WHL,2-1/2 CU Y	662	- 32	21,471	- 1,101	- 1,133	0	0	- 1,133	- 91
TRACTOR FULL TRKED LOW SPEED DD MED	12,425	- 609	11,840	- 607	- 1,216	26,400	- 1,389	- 2,605	- 208
SMALL EMPLACEMENT EXCAVATOR (SEE)	0	0	1,198	- 61	- 61	25,300	- 1,331	- 1,392	- 111
CRANE, WHL MTD, HYDRAULIC 7 1/2 TON	673	- 33	15,696	- 805	- 838	0	0	- 838	- 67
COMPRESSOR,AIR ROTARY,250 CFM,100 PS	430	- 21	2,669	- 137	- 158	0	0	- 158	- 13
MODS OF IN SERV EQUIP (CONST EQUIP)	0	0	0	0	0	0	0	0	0
ITEMS LESS THAN $2.0M (CONST EQUIP)	424	- 21	1,803	- 92	- 113	7,700	- 405	- 518	- 41
RAIL FLOAT CONTAINERIZATION EQUIP	0	0	0	0	0	0	0	0	0
LANDING, CRAFT, UTILITY	0	0	15,379	- 789	- 789	22,900	- 1,205	- 1,994	- 159
LOGISTIC SUPPORT VESSEL (LSV)	3,276	- 161	954	- 49	- 210	0	0	- 210	- 17
RO/RO DISCHARGE PLATFORM	0	0	1,883	- 97	- 97	11,200	- 589	- 686	- 55
CAUSEWAY SYSTEMS	0	0	2,995	- 154	- 154	12,900	- 679	- 833	- 67
ARAPAHO	0	0	0	0	0	0	0	0	0
RAILWAY CAR, FLAT, 140 TON	5	- 0	35	- 2	- 2	0	0	- 2	- 0
SHIPPING CONTAINER	0	0	2	- 0	0	0	0	0	0
PNEUMATIC TOOL COMPRESSOR	1,600	- 78	0	0	- 78	0	0	- 78	- 6
MOD. OF IN-SERV EQ (FLOAT/RAIL)	0	0	1,511	- 77	- 77	1,000	- 53	- 130	- 10
ITEMS LESS THAN $2.0M (FLOAT/RAIL)	64	- 3	4	- 0	- 3	4,200	- 221	- 224	- 18
GENERATORS	0	0	0	0	0	0	0	0	0
GEN AND ASSOCIATED EQUIP	1,757	- 86	12,753	- 654	- 740	99,400	- 5,230	- 5,970	- 478
MATERIEL HANDLING EQUIPMENT	0	0	0	0	0	0	0	0	0

* Actual rate applied to all PPAs not exempt/limited: FY 1985, 5.1%; FY 1986, 5.3%

1) Exempt from sequestration

2) Congressional Add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 2035A Other Procurement, Army (Rate of Reduction *: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
					THOUSANDS OF DOLLARS				
TRUCK FORK LIFT, CBD, PT, 4000 LB	3,125	- 153	3,957	- 203	- 356	0	0	- 356	- 28
TRUCK, FORK LIFT, CBD, PT, 6000 LB	136	- 7	1,904	- 98	- 105	13,500	- 710	- 815	- 65
TRUCK FORK LIFT, GE, SRT, 2000 LB	0	0	0	0	0	2,900	- 153	- 153	- 12
TRUCK, FORK LIFT,DE, PT, RT,10000 LB	153	- 8	35	- 2	- 10	0	0	- 10	- 1
TRUCK, FORK LIFT, DE, PT, RT,6000 LB	0	0	0	0	0	0	0	0	0
TRUCK, FORK LIFT, ELEC, SRT, 6000 LB	342	- 17	1,367	- 70	- 87	4,600	- 242	- 329	- 26
TRK FORK LFT ELC SRT FRT/SIDE LDR	0	0	0	0	0	2,000	- 105	- 105	- 8
TRUCK, FORK LIFT, ELEC, SRT, 4000 LB	253	- 12	372	- 19	- 31	12,900	- 679	- 710	- 57
65 TON CRANE	0	0	0	0	0	6,200	- 326	- 326	- 26
ITEMS LESS THAN $2.0M (MHE)	352	- 17	1,779	- 91	- 108	6,000	- 316	- 424	- 34
SPARES AND REPAIR PARTS	7,629	- 374	16,352	- 838	- 1,212	37,700	- 1,984	- 3,196	- 256
BASE LEVEL COM'L EQUIPMENT	8,369	- 410	12,074	- 619	- 1,029	0	0	- 1,029	- 82
AREA ORIENTED DEPOT UPGRADE	0	0	0	0	0	63,800	- 3,357	- 3,357	- 269
VALUE ENGINEERING (VE)	0	0	225	- 12	- 12	600	- 32	- 44	- 4
PROD ENHANCING CAPITAL INVEST PRGM	941	- 46	1,109	- 57	- 103	0	0	- 103	- 8
QUICK RETURN ON INVESTMENT PROGRAM	2,110	- 103	6,373	- 327	- 430	0	0	- 430	- 34
PROJECT RESHAPE (HQ DARCOM)	0	0	0	0	0	6,000	- 316	- 316	- 25
PRODUCTION BASE SUPPORT (OTH)	1	- 0	345	- 18	- 18	7,900	- 416	- 434	- 35
OSD PRODUCTIVITY INVESTMENT FUNDING	289	- 14	127	- 7	- 21	0	0	- 21	- 2
MANFACTURING METHODS AND TECHNOLOGY	110	- 5	0	0	- 5	0	0	- 5	- 0
SPECIAL EQUIPMENT FOR USER TESTING	1,000	- 49	7,017	- 360	- 409	11,200	- 589	- 998	- 80
HOST NATION SUPPORT - EUROPE	18,300	- 897	12,700	- 651	- 1,548	41,000	- 2,157	- 3,705	- 296
NATIONAL TRAINING CTR SUP	0	0	0	0	0	13,300	- 700	- 700	- 56
SWA STAGING BASES	0	0	0	0	0	6,400	- 337	- 337	- 27
TRAINING DEVICES, NONSYSTEM	10,616	- 520	40,836	- 2,094	- 2,614	177,800	- 9,356	- 11,970	- 957
SPECIAL PROGRAMS	11,721	- 575	42,900	- 2,200	- 2,775	0	0	- 2,775	- 222
BCE (NCMI)	0	0	0	0	0	0	0	0	0
PECIP (NCMI)	0	0	0	0	0	0	0	0	0

* Actual rate applied to all PPAs not exempt/limited FY 1985, 5.1%, FY 1986, 5.3%

( ) Exempt from sequestration

* Congressional Add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1506N Aircraft Procurement, Navy (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
A-6E (ATTACK) INTRUDER 2/	14,858	- 736	40,838	- 2,037	- 2,773	281,716	- 13,804	- 16,577	- 1,476
A-6E ADVANCE PROCUREMENT 2/	249	- 12	43,122	- 2,151	- 2,163	20,056	- 983	- 3,146	- 280
EA-6B (ELECTRONIC WARFARE) PROWLER	45,002	- 2,230	100,596	- 5,018	- 7,248	418,525	- 21,133	- 28,381	- 2,526
EA-6B ADVANCE PROCUREMENT	306	- 15	1,091	- 54	- 69	23,798	- 1,202	- 1,271	- 113
AV-8B (V/STOL)	17,591	- 872	175,099	- 8,735	- 9,607	789,125	- 39,846	- 49,453	- 4,401
AV-8B ADVANCE PROCUREMENT	2,036	- 101	24,295	- 1,212	- 1,313	83,073	- 4,195	- 5,508	- 490
F-14A (FIGHTER) TOMCAT	49,295	- 2,442	122,204	- 6,096	- 8,538	622,253	- 31,420	- 39,958	- 3,556
F-14A ADVANCE PROCUREMENT	1,495	- 74	7,129	- 356	- 430	119,185	- 6,018	- 6,448	- 574
F/A-18 (FIGHTER) HORNET	46,977	- 2,327	341,485	- 17,035	- 19,362	2,176,279	-109,889	-129,251	-11,502
F/A-18 ADVANCE PROCUREMENT	589	- 29	3,239	- 162	- 191	201,645	- 10,182	- 10,373	- 923
CH-53E(HELICOPTER)SUPER STALLION	12,743	- 631	26,316	- 1,313	- 1,944	225,562	- 11,390	- 13,334	- 1,187
CH-53E ADVANCE PROCUREMENT 1/	566	0	5,616	0	0	33,300	0	0	0
AH-1T (HELICOPTER) SEA COBRA	0	0	83,009	- 4,141	- 4,141	190,555	- 9,622	- 13,763	- 1,225
AH-1T ADVANCE PROCUREMENT	1,873	- 93	4,500	- 224	- 317	0	0	- 317	- 28
SH-60B (ASW HELO) SEAHAWK	19,410	- 962	23,339	- 1,164	- 2,126	234,576	- 11,845	- 13,971	- 1,243
SH-60B ADVANCE PROCUREMENT	1	- 0	2,603	- 130	- 130	52,683	- 2,660	- 2,790	- 248
SH-60F ADVANCE PROCUREMENT	0	0	0	0	0	30,000	- 1,515	- 1,515	- 135
P-3C (PATROL) ORION	28,907	- 1,432	86,033	- 4,292	- 5,724	322,871	- 16,303	- 22,027	- 1,960
P-3C ADVANCE PROCUREMENT	298	- 15	45,629	- 2,276	- 2,291	89,288	- 4,509	- 6,800	- 605
E-2C (EARLY WARNING) HAWKEYE	6,560	- 325	67,872	- 3,386	- 3,711	307,977	- 15,551	- 19,262	- 1,714
E-2C ADVANCE PROCUREMENT	621	- 31	2,642	- 132	- 163	30,036	- 1,517	- 1,680	- 150
SH-2F (ASW HELO) SEASPRITE	4,931	- 244	9,142	- 456	- 700	58,204	- 2,939	- 3,639	- 324
SH-2F ADVANCE PROCUREMENT	0	0	4,500	- 224	- 224	0	0	- 224	- 20
C-9 SKYTRAIN II	0	0	10,659	- 532	- 532	0	0	- 532	- 47
UC-12B/CX	0	0	3,773	- 188	- 188	25,790	- 1,302	- 1,490	- 133
C-20 2/	0	0	0	0	0	38,385	- 1,881	- 1,881	- 167
C-2 (MYP) 1/	5,319	0	7,143	0	0	134,936	0	0	0
C-2 (MYP) ADVANCE PROCUREMENT 1/	186	0	1,298	0	0	35,200	0	0	0

* Actual rate applied to all PPAs not exempt/limited FY 1984-86, 5.0%

1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1506N Aircraft Procurement, Navy (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
T-34C	423	- 21	0	0	- 21	23,736	- 1,199	- 1,220	- 109
ADVERSARY (F-16)	15,700	- 778	59,259	- 2,956	- 3,734	111,003	- 5,605	- 9,339	- 831
TH-57	44	- 2	5,058	- 252	- 254	0	0	- 254	- 23
KC-130T (TANKER) HERCULES	12,922	- 640	17,297	- 863	- 1,503	0	0	- 1,503	- 134
E-6A	0	0	0	0	0	285,295	- 14,406	- 14,406	- 1,282
E-6A ADVANCE PROCUREMENT	1,107	- 55	0	0	- 55	55,946	- 2,825	- 2,880	- 256
FEWSG	3,925	- 194	0	0	- 194	0	0	- 194	- 17
UH-60A	0	0	11,970	- 597	- 597	0	0	- 597	- 53
VH-60 1/	0	0	0	0	0	102,800	0	0	0
VH-60 ADVANCE PROCUREMENT 1/	0	0	26,900	0	0	0	0	0	0
REFUELING TANKER MOD 2/	0	0	0	0	0	105,558	- 5,172	- 5,172	- 460
A-3 SERIES	260	- 13	4,848	- 242	- 255	5,156	- 260	- 515	- 46
A-4 SERIES	2,881	- 143	15,206	- 759	- 902	9,839	- 497	- 1,399	- 125
A-6 SERIES	15,351	- 761	31,092	- 1,551	- 2,312	206,230	- 10,413	- 12,725	- 1,132
EA-6 SERIES	12,902	- 639	42,945	- 2,142	- 2,781	37,036	- 1,870	- 4,651	- 414
A-7 SERIES	10,061	- 498	14,340	- 715	- 1,213	6,864	- 347	- 1,560	- 139
AV-8 SERIES	228	- 11	1,496	- 75	- 86	7,525	- 380	- 466	- 41
F-4 SERIES	1,303	- 65	324	- 16	- 81	3,315	- 167	- 248	- 22
RF-4 SERIES	5,536	- 274	2,705	- 135	- 409	2,412	- 122	- 531	- 47
F-14 SERIES	1,279	- 63	59,184	- 2,952	- 3,015	151,958	- 7,673	- 10,688	- 951
F-8 SERIES	3	- 0	0	0	0	96	- 5	- 5	- 0
F-5 SERIES	792	- 39	189	- 9	- 48	1,614	- 81	- 129	- 11
OV-10 SERIES	241	- 12	11,124	- 555	- 567	51,000	- 2,575	- 3,142	- 280
F-18 MODS	7,363	- 365	4,191	- 209	- 574	17,164	- 867	- 1,441	- 128
H-46 SERIES	8,404	- 416	32,592	- 1,626	- 2,042	129,168	- 6,522	- 8,564	- 762
H-53 SERIES	688	- 34	21,823	- 1,089	- 1,123	38,852	- 1,962	- 3,085	- 275
SH-60 SERIES	0	0	0	0	0	1,569	- 79	- 79	- 7
H-1 SERIES	823	- 41	12,175	- 607	- 648	72,469	3,659	- 4,307	- 383

* Actual rate applied to all PPAs not exempt/limited: FY 1984-86, 5.0%
1/ Exempt from sequestration
2/ Congressional Add 10% or greater. Reduction will be 4.9 %

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1506N Aircraft Procurement, Navy (Rate of Reduction*: 4.9%)

					THOUSANDS OF DOLLARS				
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
H-2 SERIES	0	0	6,887	- 344	- 344	32,483	- 1,640	- 1,984	- 177
H-3 SERIES	1,331	- 66	20,477	- 1,022	- 1,088	92,786	- 4,685	- 5,773	- 514
EP-3 SERIES	32,871	- 1,629	0	0	- 1,629	36,975	- 1,867	- 3,496	- 311
P-3 SERIES 2/	13,588	- 673	42,135	- 2,102	- 2,775	379,719	- 18,606	- 21,381	- 1,902
S-3 SERIES	3,381	- 168	30,024	- 1,498	- 1,666	281,747	- 14,227	- 15,893	- 1,414
E-2 SERIES	963	- 48	2,157	- 108	- 156	63,269	- 3,195	- 3,351	- 298
T-38	45	- 2	0	0	- 2	0	0	- 2	- 0
TRAINER A/C SERIES	0	0	4,982	- 249	- 249	4,771	- 241	- 490	- 44
T-39	4	- 0	0	0	0	0	0	0	0
TH-57	0	0	762	- 38	- 38	0	0	- 38	- 3
T-2	419	- 21	0	0	- 21	0	0	- 21	- 2
C-9B SERIES	439	- 22	0	0	- 22	0	0	- 22	- 2
C-1A	1	- 0	0	0	0	0	0	0	0
C-2A	101	- 5	0	0	- 5	0	0	- 5	- 0
UC-12B	0	0	0	0	0	0	0	0	0
EC-130 SERIES	1,749	- 87	8,672	- 433	- 520	6,219	- 314	- 834	- 74
C-130 SERIES	6,659	- 330	5,752	- 287	- 617	12,024	- 607	- 1,224	- 109
FEWSG	0	0	0	0	0	21,757	- 1,099	- 1,099	- 98
CARGO/TRANSPORT A/C SERIES	0	0	175	- 9	- 9	6,651	- 336	- 345	- 31
C-131 SERIES	70	- 3	0	0	- 3	0	0	- 3	- 0
C-135	1,282	- 64	990	- 49	- 113	0	0	- 113	- 10
VARIOUS	35	- 2	4,718	- 235	- 237	4,431	- 224	- 461	- 41
POWER PLANT CHANGES	4,380	217	7,009	- 350	- 567	8,002	- 404	- 971	- 86
MISC FLIGHT SAFETY CHANGES	894	- 44	3,307	- 165	- 209	4,159	- 210	- 419	- 37
COMMON ECM EQUIPMENT	6,272	- 311	33,620	- 1,677	- 1,988	184,064	- 9,294	- 11,282	- 1,004
COMMON AVIONICS CHANGES	467	- 23	6,799	- 339	- 362	22,587	- 1,141	- 1,503	- 134
SPARES AND REPAIR PARTS	75,494	- 3,741	350,302	- 17,476	- 21,217	1,299,118	- 65,594	- 86,811	- 7,730
COMMON GROUND EQUIPMENT	19,800	- 981	115,790	- 5,776	- 6,757	591,720	- 29,878	- 36,635	- 3,260

* Actual rate applied to all PPAs not exempt/limited FY 1984-86, 5.0%

1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1506N Aircraft Proc ment, Navy (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
AIRCRAFT INDUSTRIAL FACILITIES	630	- 31	2,863	- 143	- 174	50,699	- 2,560	- 2,734	- 243
WAR CONSUMABLES	528	- 26	4,885	- 244	- 270	52,913	- 2,672	- 2,942	- 262
OTHER PRODUCTION CHARGES	2,268	- 112	10,803	- 539	- 651	47,961	- 2,422	- 3,073	- 273
PEACEKEEPER	15,900	- 788	0	0	- 788	0	0	- 788	- 70
UNALLOCATED PROGRAM	0	0	25,100	- 1,252	- 1,252	0	0	- 1,252	- 111
Total	551,620	-27,029	2,306,099	-112,999	-140,028	11,175,678	-547,608	-687,636	-61,195

* Actual rate applied to all PPAs not exempt/limited FY 1984-86, 5.0%
1/ Exempt from sequestration
2/ Congressional Add 10% or greater Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1507N Weapons Procurement, Navy (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
POSEIDON	490	- 23	2,845	- 138	- 161	4,755	- 233	- 394	- 42
TRIDENT I	77,595	- 3,721	55,665	- 2,704	- 6,425	34,444	- 1,688	- 8,113	- 872
TRIDENT II	0	0	33,920	- 1,648	- 1,648	294,839	- 14,447	- 16,095	- 1,729
TRIDENT II ADVANCE PROCUREMENT (CY)	0	0	104	- 5	- 5	256,059	- 12,547	- 12,552	- 1,349
UGM-73A (C-3) POSEIDON MODS	3,552	- 170	10,218	- 496	- 666	0	0	- 666	- 72
SPARES AND REPAIR PARTS	0	0	75	- 4	- 4	0	0	- 4	- 0
MISSILE INDUSTRIAL FACILITIES	56	- 3	836	- 41	- 44	4,280	- 210	- 254	- 27
ASTRONAUTICS	490	- 23	5,906	- 287	- 310	8,183	- 401	- 711	- 76
PEACEKEEPER	3,000	- 144	0	0	- 144	0	0	- 144	- 15
BGM-109 TOMAHAWK	13,174	- 632	119,092	- 5,785	- 6,417	670,204	- 32,840	- 39,257	- 4,218
BGM-109 TOMAHAWK ADVANCE PROCUREMENT	250	- 12	4,942	- 240	- 252	54,600	- 2,675	- 2,927	- 315
AIM/RIM-7 F/M SPARROW	31,995	- 1,534	61,739	- 2,999	- 4,533	340,666	- 16,693	- 21,226	- 2,281
AIM-9L/M SIDEWINDER	5,013	- 240	16,662	- 809	- 1,049	106,956	- 5,241	- 6,290	- 676
AIM-54A/C (PHOENIX)	79,539	- 3,814	253,023	-12,292	- 16,106	325,245	- 15,937	- 32,043	- 3,443
AIM-54A/C (PHOENIX) ADVANCE PROC.	0	0	24,400	- 1,185	- 1,185	23,581	- 1,155	- 2,340	- 251
AGM-84A HARPOON	35,559	- 1,705	43,841	- 2,130	- 3,835	298,018	- 14,603	- 18,438	- 1,981
AGM-88A HARM	24,281	- 1,164	35,832	- 1,741	- 2,905	224,389	- 10,995	- 13,900	- 1,494
SM-1 MR	26,513	- 1,271	92,871	- 4,512	- 5,783	20,300	- 995	- 6,778	- 728
SM-2 MR	64,404	- 3,088	178,272	- 8,660	- 11,748	517,764	- 25,370	- 37,118	- 3,988
SM-2 ER	34,326	- 1,646	90,122	- 4,378	- 6,024	319,800	- 15,670	- 21,694	- 2,331
RAM	30	- 1	17,400	- 845	- 846	0	0	- 846	- 91
STINGER	0	0	0	0	0	0	0	0	0
SIDEARM	0	0	0	0	0	28,970	- 1,420	- 1,420	- 153
HELLFIRE	87	- 4	2,006	- 97	- 101	49,223	- 2,412	- 2,513	- 270
LASER MAVERICK	0	0	56,265	- 2,733	- 2,733	164,929	- 8,082	- 10,815	- 1,162
IIR MAVERICK	0	0	0	0	0	26,442	- 1,296	- 1,296	- 139
AERIAL TARGETS	24,799	- 1,189	42,225	- 2,051	- 3,240	93,152	- 4,564	- 7,804	- 839
DRONES AND DECOYS	416	- 20	17,800	- 865	- 885	29,085	- 1,425	- 2,310	- 248

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1507N Weapons Procurement, Navy (Rate of Reduction: 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
OTHER MISSILE SUPPORT	0	0	2,289	- 111	- 111	11,704	- 573	- 684	- 73
TOMAHAWK MODS	0	0	0	0	0	2,377	- 116	- 116	- 12
AIM/RIM-7E/F SPARROW MOD	65	- 3	2,400	- 117	- 120	2,189	- 107	- 227	- 24
AIM-9 SIDEWINDER MOD	705	- 34	344	- 17	- 51	19,274	- 944	- 995	- 107
AIM-54A/C PHOENIX MOD	7,044	- 338	4,600	- 223	- 561	9,627	- 472	- 1,033	- 111
AGM-84A HARPOON MOD	59	- 3	16,600	- 806	- 809	9,040	- 443	- 1,252	- 135
STANDARD MISSILES MOD	9	- 0	975	- 47	- 47	17,096	- 838	- 885	- 95
SPARES AND REPAIR PARTS	15,106	- 724	58,521	- 2,843	- 3,567	0	0	- 3,567	- 383
WEAPONS INDUSTRIAL FACILITIES	3,184	- 153	21,425	- 1,041	- 1,194	23,683	- 1,160	- 2,354	- 253
FLEET SATELLITE COMMUNICATIONS	0	0	0	0	0	53,056	- 2,600	- 2,600	- 279
DEFENSE METEOROLOGICAL SATELL	0	0	0	0	0	0	0	0	0
ORDNANCE SUPPORT EQUIPMENT	0	0	12,657	- 615	- 615	26,189	- 1,283	- 1,898	- 204
MK-48	14,537	- 697	29,071	- 1,412	- 2,109	0	0	- 2,109	- 227
TORPEDO MK-48 ADCAP	0	0	99,337	- 4,826	- 4,826	395,890	- 19,399	- 24,225	- 2,603
TORPEDO MK-48 ADCAP ADVANCE PROC.	16,084	- 771	0	0	- 771	0	0	- 771	- 83
ASUW TORPEDO	0	0	0	0	0	0	0	0	0
TORPEDO MK-46 (MYP)	10,374	- 497	11,484	- 558	- 1,055	99,916	- 4,896	- 5,951	- 639
TORPEDO MK-46 (MYP) ADVANCE PROC.	0	0	0	0	0	19,017	- 932	- 932	- 100
ADV LIGHTWEIGHT TORPEDO	0	0	0	0	0	0	0	0	0
MK-60 CAPTOR	2,244	- 108	26,496	- 1,287	- 1,395	56,669	- 2,777	- 4,172	- 448
MOBILE TARGET MK-30 (MYP)	4,689	- 225	18,106	- 880	- 1,105	17,685	- 867	- 1,972	- 212
MK-38 MINI MOBILE TARGET	0	0	2,093	- 102	- 102	3,232	- 158	- 260	- 28
ASROC	657	- 32	9,322	- 453	- 485	14,026	- 687	- 1,172	- 126
MOBILE MINE MK-67	2,092	- 100	7,722	- 375	- 475	3,639	- 178	- 653	- 70
TORPEDO MK-46 MODS	93	- 4	1,906	- 93	- 97	81,445	- 3,991	- 4,088	- 439
TORPEDO MK-46 MODS ADVANCE PROC.	0	0	0	0	0	7,987	- 391	- 391	- 42
TORPEDO MK-48 MODS	26,089	- 1,251	0	0	- 1,251	0	0	- 1,251	- 134
CAPTOR MODS	6	- 0	54	- 3	- 3	14,933	- 732	- 735	- 79

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1507N Weapons Procurement, Navy (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
SWIMMER WEAPON SYSTEM	0	0	0	0	0	1,427	- 70	- 70	- 8
TORPEDO SUPPORT EQUIPMENT	164	- 8	15,185	- 738	- 746	44,810	- 2,196	- 2,942	- 316
ASW RANGE SUPPORT	529	- 25	5,364	- 261	- 286	22,019	- 1,079	- 1,365	- 147
SPARES AND REPAIR PARTS	168	- 8	7,768	- 377	- 385	0	0	- 385	- 41
20mm GUN	0	0	935	- 45	- 45	0	0	- 45	- 5
MK-15 CLOSE IN WEAPONS SYSTEM	2,793	- 134	76,762	- 3,729	- 3,863	139,239	- 6,823	- 10,686	- 1,148
MK-75 76MM GUN MOUNT	320	- 15	2,751	- 134	- 149	16,988	- 832	- 981	- 105
MK-19/40MM MACHINE GUN	71	- 3	593	- 29	- 32	1,137	- 56	- 88	- 9
25MM GUN MOUNT	0	0	0	0	0	5,092	- 250	- 250	- 27
SMALL ARMS AND WEAPONS	0	0	0	0	0	10,749	- 527	- 527	- 57
CIWS MODS	8,037	- 385	12,298	- 597	- 982	29,933	- 1,467	- 2,449	- 263
5"/54 GUN MOUNT MODS	0	0	0	0	0	12,933	- 634	- 634	- 68
3"/50 GUN MOUNT MODS	0	0	74	- 4	- 4	637	- 31	- 35	- 4
MK 75 76MM GUN MOUNT MODS	1	- 0	50	- 2	- 2	3,792	- 186	- 188	- 20
MODS UNDER $900,000	0	0	0	0	0	1,782	- 87	- 87	- 9
GUN SUPPORT EQUIPMENT	0	0	100	- 5	- 5	1,100	- 54	- 59	- 6
SPARES AND REPAIR PARTS	1,362	- 71	441	- 23	- 94	151,497	- 7,422	- 7,516	- 821
TOTAL	531,649	-25,993	1,598,787	-78,398	-104,391	5,227,693	-256,157	-360,548	-38,750

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1611N Shipbuilding and Conversion, Navy (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1982 Base	FY 1982 Reduction	FY 1983 Base	FY 1983 Reduction	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Total FY 1982-85 Reduction
TRIDENT (NUCLEAR)	-	-	452,774	-22,195	624,347	-30,626	715,742	-35,056	-87,877
TRIDENT ADVANCE PROCUREMENT	942	-46	-	-	1,183	-58	1,112	-54	-158
PEACEKEEPER (TRIDENT)	-	-	26,000	-1,274	-	-	-	-	-1,274
TAK (CONV) CARGO SHIP ADV PROC	-	-	-	-	824	-40	-	-	-40
SSN-688 CLASS SUBMARINE (NUCLEAR)	127,665	-6,234	124,055	-6,081	294,316	-14,437	719,922	-35,260	-62,012
SSN-688 ADVANCE PROCUREMENT	-	-	-	-	25,050	-1,229	35,398	-1,734	-2,963
CVN	-	-	1,186,302	-58,152	-	-	-	-	-58,152
PEACEKEEPER (CVN)	-	-	450,000	-22,059	-	-	-	-	-22,059
BATTLESHIP REACT	2,177	-106	7,875	-386	57,636	-2,827	75,456	-3,696	-7,015
BATTLESHIP REACT ADV PROC	1,737	-85	-	-	15,183	-745	-	-	-830
CV SLEP	-	-	740	-36	-	-	49,755	-2,437	-2,473
CV SLEP ADVANCE PROCUREMENT	760	-37	419	-21	3,512	-172	-	-	-230
CG-47 AEGIS CRUISER (MYP)	314,029	-15,334	607,161	-29,763	837,307	-41,072	1,337,185	-65,493	-151,662
CG-47 CG-47 ADVANCE PROCUREMENT	-	-	-	-	-	-	78,423	-3,841	-3,641
PEACEKEEPER (CG-47)	-	-	51,400	-2,520	57,000	-2,796	-	-	-5,316
DDG-51	-	-	-	-	-		494,131	-24,201	-24,201
DDG-51 ADVANCE PROCUREMENT	-	-	-	-	8,272	-406	-	-	-406
LSD-41 LANDING SHIP DOCK	13,478	-658	84,156	-4,125	72,076	-3,536	137,419	-6,730	-15,049
LSD-41 ADVANCE PROCUREMENT	-	-	960	-47	-	-	22,679	-1,111	-1,158
LHD-1 AMPHIBIOUS ASSAULT SHIP	-	-	-	-	333,583	-16,363	-	-	-16,363
LHD-1 ADVANCE PROCUREMENT	-	-	1,457	-71	-	-	247	-12	-83
FFG GUIDED MISSILE FRIGATE	169,269	-8,266	225,638	-11,061	179,921	-8,826	-	-	-28,153
MCM MINE COUNTERMEASURES SHIP	2,448	-120	15,489	-759	60,940	-2,989	309,118	-15,140	-19,008
MSH-1 COASTAL MINE HUNTER	-		-	-	25,977	-1,274	-	-	-1,274
TAO FLEET OILER	20,569	-1,004	18,093	-887	46,682	-2,290	111,356	-5,454	-9,635
TAGOS SURTASS SHIPS	4,739	-231	-	-	-	-	65,453	-3,206	-3,437
TAGOS SURTASS SHIPS ADV PROC	-	-	-	-	-	-	-	-	-
AG SOUND BARGE	-	-	-	-	-	-	-	-	-
MOORED TRNG SHIP DEMO	-	-	-	-	-	-	-	-	-

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1611N Shipbuilding and Conversion, Navy (Rate of Reduction 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1982 Base	FY 1982 Reduction	FY 1983 Base	FY 1983 Reduction	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Total FY 1982-85 Reduction
MOORED TRNG SHIP DEMO ADV PROC	-	-	-	-	-	-	126	-6	-6
TAGS (CONV) SURVEYING SHIP	-	-	-	-	-	-	62,640	-3,068	-3,068
TAGS (CONV) SURVEYING SHIP ADV PROC	-	-	-	-	420	-21	-	-	-21
FAST LOGISTICS SHIP (TAKRX) (CONV)	8,676	-424	6,807	-334	9,165	-450	-	-	-1,208
TAH (CONV) HOSPITAL SHIP	-	-	28,839	-1,414	33,769	-1,657	-	-	-3,071
TAFS (ACQ) COMBAT STORES SHIP	-	-	-	-	123	-6	-	-	-6
SERVICE CRAFT	570	-28	3,665	-180	5,733	-281	16,879	-827	1,316
LANDING CRAFT	1,754	-86	429	-21	298	-15	1,380	-68	-190
STRATEGIC SEALIFT	-	-	-	-	25	-1	-47	-2	-3
LCAC LANDING CRAFT	5,343	-261	6,868	-337	20,519	-1,007	114,141	-5,590	-7,195
LCAC LANDING CRAFT ADV PROCUREMENT	-	-	-	-	2,937	-144	31,300	-1,533	-1,677
OUTFITTING	1,241	-61	2,134	-105	12,579	-617	45,174	-2,212	-2,995
POST DELIVERY	186	-9	6,928	-340	6,094	-299	106,507	-5,216	-5,864
COST GROWTH	67,857	-3,313	151,696	-7,436	225,237	-11,049	-	-	-21,798
TACS CRANE SHIP	-	-	-	-	-	-	6,617	-324	-324
ESCALATION	-	-	25,923	-1,271	-	-	-	-	-1,271
ARS SALVAGE SHIP	14,501	-708	17,736	-869	-	-	-	-	1,577
TAVB AVN SUP SHIP	-	-	-	-	-	-	3,648	-179	-179
TAVB AVN SUP SHIP ADV PROC	-	-	-	-	-	-	201	-10	-10
Undistributed	-2,601	+127							+127
Total	755,344	-36,884	3,503,542	-171,744	2,960,710	-145,233	4,542,055	-222,460	-576,321

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1611N Shipbuilding and Conversion, Navy (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
TRIDENT (NUCLEAR)	1,151,300	-56,414	-144,291	-8,994
TRIDENT ADVANCE PROCUREMENT	158,100	-7,747	-7,905	-493
PEACEKEEPER (TRIDENT)	-	-	-1,274	-79
TAK (CONV) CARGO SHIP ADV PROC	-	-	-40	-3
SSN-688 CLASS SUBMARINE (NUCLEAR)	2,054,500	-100,671	-162,683	-10,141
SSN-688 ADVANCE PROCUREMENT	486,400	-23,834	-26,797	-1,670
CVN	-	-	-58,152	-3,625
PEACEKEEPER (CVN)	-	-	-22,059	-1,375
BATTLESHIP REACT	53,500	-2,621	-9,636	-601
BATTLESHIP REACT ADV PROC	-	-	-830	-52
CV SLEP	-	-	-2,473	-154
CV SLEP ADVANCE PROCUREMENT	52,000	-2,548	-2,778	-173
CG-47 AEGIS CRUISER (MYP)	2,597,700	-127,287	-278,950	-17,388
CG-47 CG-47 ADVANCE PROCUREMENT	14,600	-715	-4,556	-284
PEACEKEEPER (CG-47)	-	-	-5,316	-331
DDG-51	-	-	-24,201	-1,509
DDG 51 ADVANCE PROCUREMENT	74,000	-3,626	-4,032	-251
LSD-41 LANDING SHIP DOCK	373,400	-18,297	-33,346	-2,079
LSD-41 ADVANCE PROCUREMENT	-	-	-1,158	-72
LHD 1 AMPHIBIOUS ASSAULT SHIP	1,102,700	-54,032	-70,395	-4,388
LHD 1 ADVANCE PROCUREMENT	165,600	-8,114	-8,197	-511
FFG GUIDED MISSILE FRIGATE	-	-	-28,153	-1,755
MCM MINE COUNTERMEASURES SHIP	167,100	-8,188	-27,196	-1,695
MSH 1 COASTAL MINE HUNTER	184,500	-9,041	-10,315	-643
TAO FLEET OILER	266,300	-13,049	-22,684	-1,414
TAGOS SURTASS SHIPS	113,900	-5,581	-9,018	-562
TAGOS SURTASS SHIPS ADV PROC	1,200	-59	-59	-4
AG SOUND BARGE	57,000	-2,793	-2,793	-174

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1611N Shipbuilding and Conversion, Navy (Rate of Reduction: 4.9%)

Title	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS			
MOORED TRNG SHIP DEMO	26,500	-1,299	-1,299	-81
MOORED TRNG SHIP DEMO ADV PROC	-	-	-6	-
TAGS (CONV) SURVEYING SHIP	-	-	-3,068	-191
TAGS (CONV) SURVEYING SHIP ADV PROC	-	-	-21	-1
FAST LOGISTICS SHIP (TAKRX) (CONV)	-	-	-1,208	-75
TAH (CONV) HOSPITAL SHIP	-	-	-3,071	-191
TAFS (ACQ) COMBAT STORES SHIP	-	-	-6	-
SERVICE CRAFT	37,700	-1,847	-3,163	-197
LANDING CRAFT	-	-	-190	-12
STRATEGIC SEALIFT	228,400	-11,192	-11,195	-698
LCAC LANDING CRAFT	276,200	-13,534	-20,729	-1,292
LCAC LANDING CRAFT ADV PROCUREMENT	30,800	-1,509	-3,186	-199
OUTFITTING	228,500	-11,196	-14,191	-885
POST DELIVERY	112,600	-5,517	-11,381	-710
COST GROWTH	-	-	-21,798	-1,359
TACS CRANE SHIP	82,500	-4,042	-4,366	-272
ESCALATION	-	-	-1,271	-79
ARS SALVAGE SHIP	-	-	-1,577	-98
TAVB AVN SUP SHIP	26,900	-1,318	-1,497	-93
TAVB AVN SUP SHIP ADV PROC			-10	-1
Undistributed	-122,700	+6,012	+6,139	+382
Total	10,001,200	-490,059	-1,066,380	-66,472

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction* 4.9%)

					THOUSANDS OF DOLLARS				
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
LM-2500 GAS TURBINE	1,614	- 83	1,016	- 52	- 135	13,335	- 653	- 788	- 85
ALLISON 501K GAS TURBINE	664	- 34	1,814	- 93	- 127	15,534	- 761	- 888	- 95
LM2500 SPECIAL SUPPORT EQUIPMENT	39	- 2	69	- 4	- 6	940	- 46	- 52	- 6
STEAM PROPULSION IMPROVEMENT PROGRAM	525	- 27	1,221	- 63	- 90	6,830	- 335	- 425	- 46
OTHER PROPULSION EQUIPMENT	1,320	- 68	395	- 20	- 88	19,884	- 974	- 1,062	- 114
400 HZ STATIC FREQUENCY CONVERTERS	2	- 0	0	0	0	0	0	0	0
OTHER GENERATORS	83	- 4	615	- 32	- 36	15,997	- 784	- 820	- 88
OTHER PUMPS	250	- 13	5,660	- 290	- 303	11,573	- 567	- 870	- 93
HIGH PRESSURE AIR COMPRESSOR	46	- 2	580	- 30	- 32	3,336	- 163	- 195	- 21
OTHER AIR COMPRESSORS	161	- 8	883	- 45	- 53	0	0	- 53	- 6
SUBMARINE PROPELLERS	56	- 3	968	- 50	- 53	3,018	- 148	- 201	- 22
OTHER PROPELLERS AND SHAFTS	6	- 0	1,357	- 70	- 70	10,392	- 509	- 579	- 62
ELECT SUSPENDED GYRO NAVIGATOR	5,958	- 305	16,143	- 827	- 1,132	34,918	- 1,711	- 2,843	- 306
CARRIER NAVIGATION SYSTEM	0	0	0	0	0	6,296	- 308	- 308	- 33
OTHER NAVIGATION EQUIPMENT	1,469	- 75	4,034	- 207	- 282	16,070	- 787	- 1,069	- 115
UNDERWAY REPLENISHMENT EQUIPMENT	0	0	4,779	- 245	- 245	8,457	- 414	- 659	- 71
TYPE 18 PERISCOPE	635	- 33	3,352	- 172	- 205	16,200	- 794	- 999	- 107
TYPE 8 PERISCOPES	0	0	0	0	0	143	- 7	- 7	- 1
PERISCOPES AND ACCESSORIES	14	- 1	1,941	- 99	- 100	5,399	- 265	- 365	- 39
FIREFIGHTING EQUIPMENT	344	- 18	2,559	- 131	- 149	5,093	- 250	- 399	- 43
COMMAND AND CONTROL SWITCHBOARDS	753	- 39	5,292	- 271	- 310	10,585	- 519	- 829	- 89
POLLUTION CONTROL EQUIPMENT	325	- 17	3,953	- 203	- 220	9,286	- 455	- 675	- 73
SUBMARINE SILENCING EQUIPMENT	751	- 38	7,375	- 378	- 416	18,032	- 884	- 1,300	- 140
SURFACE SHIP SILENCING EQUIPMENT	608	- 31	3,608	- 185	- 216	3,379	- 166	- 382	- 41
SUBMARINE BATTERIES	26	- 1	5,623	- 288	- 289	8,267	- 405	- 694	- 75
STRATEGIC PLATFORM SUPPORT EQUIPMENT	5,976	- 306	37,434	- 1,918	- 2,224	56,455	- 2,766	- 4,990	- 536
DSSP EQUIPMENT	105	- 5	1,882	- 96	- 101	11,262	- 552	- 653	- 70
SEALIFT SUPPORT EQUIPMENT 2/	227	- 12	5,947	- 305	- 317	70,972	- 3,478	- 3,795	- 408

* Actual rate applied to all PPAs not exempt/limited FY 1984-85, 5.1%

1/ Exempt from sequestration

2/ Congressional add 10% or greater Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
AIR CONDITIONERS	81	-4	0	0	-4	0	0	-4	-0
MINESWEEPING CABLE	1,587	-81	3,429	-176	-257	5,669	-278	-535	-57
HM+E ITEMS UNDER 900K	341	-17	3,620	-185	-202	6,986	-342	-544	-58
SURFACE IMA	5,155	-264	4,606	-236	-500	12,002	-588	-1,088	-117
RADIOLOGICAL CONTROLS	833	-43	1,800	-92	-135	2,317	-114	-249	-27
MINI/MICROMINI ELECTRONIC REPAIR	0	0	0	0	0	1,028	-50	-50	-5
PEACEKEEPER (MX)	10,700	-548	0	0	-548	0	0	-548	-59
CHEMICAL WARFARE DETECTORS	1,734	-89	0	0	-89	15,386	-754	-843	-91
SUBMARINE LIFE SUPPORT SYSTEM	0	0	0	0	0	6,500	-318	-318	-34
HM&E ENGINEERED MAINTENANCE	920	-47	3,407	-175	-222	8,407	-412	-634	-68
REACTOR POWER UNITS	0	0	0	0	0	163,368	-8,005	-8,005	-860
REACTOR COMPONENTS	136	-7	0	0	-7	227,754	-11,160	-11,167	-1,200
DIVING AND SALVAGE EQUIPMENT	1,553	-80	0	0	-80	9,118	-447	-527	-57
NAVAL SPECIAL WARFARE EQUIPMENT	6,273	-321	9,402	-482	-803	30,797	-1,509	-2,312	-248
SMALL BOATS	632	-32	355	-18	-50	14,777	-724	-774	-83
TORPEDO RETRIEVERS	378	-19	0	0	-19	0	0	-19	-2
NEW SHIP TRAINING EQUIP	0	0	0	0	0	19,572	-959	-959	-103
OTHER SHIPS TRAINING EQUIPMENT	333	-17	1,390	-71	-88	10,876	-533	-621	-67
PRODUCTION FACILITIES EQUIPMENT	0	0	0	0	0	0	0	0	0
CALIBRATION EQUIPMENT	11	-1	187	-10	-11	1,052	-52	-63	-7
PRODUCTION SUPPORT FACILITIES	3,592	-184	3,973	-204	-388	5,794	-284	-672	-72
OPERATING FORCES IPE	3,549	-182	10,384	-532	-714	0	0	-714	-77
SPARES AND REPAIR PARTS	1	-0	2,482	-127	-127	0	0	-127	-14
TOTAL BA 1	59,766	-3,061	163,535	-8,382	-11,443	923,056	-45,230	-56,673	-6,091

* Actual rate applied to all PPAs not exempt/limited: FY 1984-85, 5.1%
1/ Exempt from sequestration
2/ Congressional add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
AN/SPS-67	1	- 0	9,593	- 491	- 491	9,207	- 451	- 942	- 101
AN/SPS-40	12,816	- 656	15,715	- 805	- 1,461	14,776	- 724	- 2,185	- 235
AN/SPS-48	5,185	- 266	61,283	- 3,140	- 3,406	67,484	- 3,307	- 6,713	- 721
AN/SPS-49	700	- 36	10,455	- 536	- 572	14,127	- 692	- 1,264	- 136
AN/SYS-( )	265	- 14	7,017	- 360	- 374	12,056	- 591	- 965	- 104
MK 23 TARGET ACQUISITION SYSTEM	8,050	- 412	6,941	- 356	- 768	19,934	- 977	- 1,745	- 188
RADAR SUPPORT	90	- 5	6,123	- 314	- 319	24,989	- 1,224	- 1,543	- 166
AN/SQS-26	748	- 38	2,374	- 122	- 160	7,672	- 376	- 536	- 58
AN/SQS-53/53A	0	0	0	0	0	0	0	0	0
AN/SQS-53B	7,548	- 387	15,405	- 789	- 1,176	30,876	- 1,513	- 2,689	- 289
AN/BQQ-5	2,116	- 108	34,143	- 1,749	- 1,857	99,257	- 4,864	- 6,721	- 722
TB-16 TOWED ARRAY (MYP)	2,151	- 110	966	- 49	- 159	1,515	- 74	- 233	- 25
TB-16 TOWED ARRAY Adv. Proc.(MYP)	2,448	- 125	0	0	- 125	0	0	- 125	- 13
SURF SONAR WINDOWS AND DOMES	49	- 3	547	- 28	- 31	8,535	- 418	- 449	- 48
SONAR SUPPORT EQUIPMENT	12	- 1	4,942	- 253	- 254	11,843	- 580	- 834	- 90
SONAR SWITCHES AND TRANSDUCERS	6,346	- 325	20,254	- 1,038	- 1,363	40,320	- 1,976	- 3,339	- 359
FBM SYSTEM SONARS	2,930	- 150	2,713	- 139	- 289	13,352	- 654	- 943	- 101
SUBMARINE ACOUSTIC WARFARE SYSTEMS	629	- 32	239	- 12	- 44	10,434	- 511	- 555	- 60
AN/SLQ-25 (NIXIE)	3,990	- 204	10,714	- 549	- 753	11,525	- 565	- 1,318	- 142
ACOUSTIC COMMUNICATIONS	1,119	- 57	1	- 0	- 57	411	- 20	- 77	- 8
SOSUS	87	- 4	0	0	- 4	85,824	- 4,205	- 4,209	- 452
AN/SQR-17 ACOUSTIC PROCESSOR	1,411	- 72	729	- 37	- 109	13,549	- 664	- 773	- 83
AN/SQR-18 TOWED ARRAY SONAR	6,653	- 341	23,975	- 1,228	- 1,569	41,692	- 2,043	- 3,612	- 388
AN/SQR-15 TOWED ARRAY SONAR	684	- 35	160	- 8	- 43	1,918	- 94	- 137	- 15
AN/SQR-19 TOWED ARRAY SONAR	23,721	- 1,215	58,191	- 2,981	- 4,196	146,507	- 7,179	- 11,375	- 1,222
SURTASS	1	- 0	0	0	0	19,417	- 951	- 951	- 102
ASW OPERATIONS CENTER	458	- 23	19,651	- 1,007	- 1,030	27,608	- 1,353	- 2,383	- 256
CV-CARRIER ASW MODULE	2,022	- 104	12,101	- 620	- 724	31,483	- 1,543	- 2,267	- 244

* Actual rate applied to all PPAs not exempt/limited: FY 1984-85, 5.1%
1/ Exempt from sequestration
2/ Congressional add 10% or greater: Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
AN/SLQ-32	2,814	- 144	30,613	- 1,568	- 1,712	97,337	- 4,770	- 6,482	- 697
AN/SLQ-17	0	0	135	- 7	- 7	14,229	- 697	- 704	- 76
AN/WLR-1	0	0	0	0	0	3,533	- 173	- 173	- 19
PEACEKEEPER (MX)	13,700	- 702	0	0	- 702	0	0	- 702	- 75
AN/WLR-8	0	0	0	0	0	3,011	- 148	- 148	- 16
ICAD SYSTEMS	329	- 17	3,924	201	- 218	4,822	- 236	- 454	- 49
OFFBOARD DECEPTION DEVICES	0	0	0	0	0	22,163	- 1,086	- 1,086	- 117
EW SUPPORT EQUIPMENT	27	- 1	5,564	- 285	- 286	21,502	- 1,054	- 1,340	- 144
FLEET EW SUPPORT GROUP	4	- 0	119	- 6	- 6	1,716	- 84	- 90	- 10
C3 COUNTERMEASURES	0	0	2,880	- 148	- 148	8,458	- 414	- 562	60
COMBAT CRYPTOLOGIC SUPPORT CONSOLE	0	0	0	0	0	4,012	- 197	- 197	- 21
COMBAT DF	0	0	654	- 34	- 34	25,071	- 1,228	- 1,262	- 136
OUTBOARD	2,145	- 110	3,380	- 173	- 283	36,381	- 1,783	- 2,066	- 222
NAVAL INTELLIGENCE PROCESSING SYS.	59	- 3	0	0	- 3	15,624	- 766	- 769	- 83
AN/WLQ-4 DEPOT	284	- 15	0	0	- 15	5,441	- 267	- 282	- 30
AN/WLQ-4 IMPROVEMENTS	0	0	0	0	0	2,452	- 120	- 120	- 13
AN/BQH-5 (TUBA)	0	0	7	- 0	0	0	0	0	0
AN/BRD-7/8/9	0	0	0	0	0	12,774	- 626	- 626	- 67
AN/BLD-1 (INTERFEROMETER) 2/	0	0	0	0	0	11,800	- 578	- 578	- 62
SUBMARINE SUPPORT EQUIPMENT PROGRAM	1,114	- 57	2,972	- 152	- 209	4,481	- 220	- 429	- 46
NAVY TACTICAL DATA SYSTEM	29,764	- 1,525	62,926	- 3,224	- 4,749	130,869	- 6,413	- 11,162	- 1,200
TACTICAL FLAG COMMAND CENTER	0	0	0	0	0	20,768	- 1,018	- 1,018	- 109
MINESWEEPING SYSTEM REPLACEMENT	573	- 29	2,497	- 128	- 157	3,494	- 171	- 328	- 35
AN/SRN-19 NAVSAT RECEIVER	1	- 0	0	0	0	0	0	0	0
OMEGA SHIPBOARD EQUIPMENT	0	0	1,703	- 87	- 87	1,619	- 79	- 166	- 18
NAVSTAR GPS RECEIVERS	0	0	0	0	0	20,763	- 1,017	- 1,017	- 109
HF LINK-11 DATA TERMINALS	209	- 11	609	- 31	- 42	3,862	- 189	- 231	- 25
ARMED FORCES RADIO AND TV	286	- 15	1,368	- 70	- 85	6,943	- 340	- 425	- 46

* Actual rate applied to all PPAs not exempt/limited FY 1984-85, 5.1%

1 Exempt from sequestration

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

					THOUSANDS OF DOLLARS				
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
STRATEGIC SUPPORT EQUIPMENT	3,312	- 170	28,071	- 1,438	- 1,608	193,814	- 9,497	- 11,105	- 1,193
OTHER NAVELEX TRAINING EQUIPMENT	30	- 2	84	- 4	- 6	132	- 6	- 12	- 1
OTHER NAVSEA TRAINING EQUIPMENT	1,129	- 58	1,977	- 101	- 159	4,639	- 227	- 386	- 41
MATCALS	668	- 34	9,097	- 466	- 500	16,320	- 800	- 1,300	- 140
TERPES	99	- 5	356	- 18	- 23	0	0	- 23	- 2
SHIPBOARD AIR TRAFFIC CONTROL	43	- 2	5,078	- 260	- 262	13,330	- 653	- 915	- 98
AUTOMATIC CARRIER LANDING SYSTEMS	0	0	7,022	- 360	- 360	0	0	- 360	- 39
TACAN	1,232	- 63	1,011	- 52	- 115	4,831	- 237	- 352	- 38
AIR STATION SUPPORT EQUIPMENT	526	- 27	1,269	- 65	- 92	11,477	- 562	- 654	- 70
FACSFAC	1,410	- 72	0	0	- 72	16,865	- 826	- 898	- 97
RADAR AIR TRAFFIC CONTROL	1	- 0	0	0	0	1,494	- 73	- 73	- 8
MK XII AIMS IFF	109	- 6	604	- 31	- 37	2,737	- 134	- 171	- 18
AIR SEARCH RADAR	3,960	- 203	0	0	- 203	0	0	- 203	- 22
SPACE SYSTEM PROCESSING	96	- 5	0	0	- 5	2,133	- 105	- 110	- 12
MULTOTS	122	- 6	405	- 21	- 27	565	- 28	- 55	- 6
NCCS ASHORE	2,870	- 147	2,493	- 128	- 275	34,978	- 1,714	- 1,989	- 214
RADIAC	241	- 12	3,562	- 182	- 194	8,624	- 423	- 617	- 66
REMOTE SENSORS	521	- 27	466	- 24	- 51	1,578	- 77	- 128	- 14

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
GPETE	0	0	76	- 4	- 4	28,640	- 1,403	- 1,407	- 151
INTEG COMBAT SYS TEST FACILITY	240	- 12	2,307	- 118	- 130	5,260	- 258	- 388	- 42
CALIBRATION STANDARDS	2	- 0	3	- 0	0	6,965	- 341	- 341	- 37
EMI CONTROL INSTRUMENTATION	0	0	1,079	- 55	- 55	9,972	- 489	- 544	- 58
SHORE ELEC ITEMS UNDER $900K	1,762	- 90	632	- 32	- 122	5,142	- 252	- 374	- 40
SHIPBOARD HF COMMUNICATIONS	260	- 13	36	- 2	- 15	5,000	- 245	- 260	- 28
SHIPBOARD UHF COMMUNICATIONS	19	- 1	8,173	- 419	- 420	7,283	- 357	- 777	- 84
FLIGHT DECK COMMUNICATIONS	29	- 1	59	- 3	- 4	6,227	- 306	- 309	- 33
PORTABLE RADIOS	523	- 27	2,395	- 123	- 150	3,693	- 181	- 331	- 36
SHIP COMMUNICATIONS AUTOMATION	102	- 5	7,118	- 365	- 370	15,967	- 782	- 1,152	- 124
SHIP COMM ITEMS UNDER $900K	1,259	- 64	1,995	- 102	- 166	7,693	- 377	- 543	- 58
SEALIFT SHIP COMM	0	0	803	- 41	- 41	4,828	- 237	- 278	- 30
ELF COMMUNICATIONS	0	0	0	0	0	13,223	- 648	- 648	- 70
SHORE LF/VLF COMMUNICATIONS	41	- 2	0	0	- 2	19,330	- 947	- 949	- 102
VERDIN	25	- 1	2,210	- 113	- 114	16,896	- 789	- 903	- 97
SSN INTEGRATED COMMUNICATIONS	633	- 32	750	- 38	- 70	1,695	- 83	- 153	- 16
SSBN INTEGRATED COMMUNICATIONS	35	- 2	82	- 4	- 6	0	0	- 6	- 1
SUBMARINE COMMUNICATION ANTENNAS	785	- 40	7,267	- 372	- 412	15,455	- 757	- 1,169	- 126
DATA COLLECTION AND RECORD SYS	0	0	0	0	0	979	- 48	- 48	- 5
SATCOM SHIP TERMINALS	2,341	- 120	20,903	- 1,071	- 1,191	46,041	- 2,256	- 3,447	- 370
SATCOM SHORE TERMINALS	3,056	- 157	6,606	- 338	- 495	22,902	- 1,122	- 1,617	- 174
JCS COMMUNICATIONS EQUIPMENT	587	- 30	7,446	- 381	- 411	1,405	- 69	- 480	- 52
ELECTRICAL POWER SYSTEMS	1,493	- 76	906	- 46	- 122	132	- 6	- 128	- 14
SHORE HF COMMUNICATIONS	201	- 10	10,917	- 559	- 569	29,995	- 1,470	- 2,039	- 219
AUTOSEVOCOM IMPROVEMENT PROGRAM	42	- 2	0	0	- 2	0	0	- 2	- 0
JOINT TACTICAL COMM (TRI-TAC)	7,051	- 361	0	0	- 361	26,713	- 1,309	- 1,670	- 179
DCS TECH CONTROL IMPROVEMENTS	368	- 19	1,900	- 97	- 116	0	0	- 116	- 12
ASHORE MOBILE COMM VANS	352	- 18	1,279	- 66	- 84	6,031	- 296	- 380	- 41

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
WORLDWIDE WIDEBAND COMM	460	- 24	1,278	- 65	- 89	2,088	- 102	- 191	- 21
DEFENSE DATA NETWORK	0	0	0	0	0	2,783	- 136	- 136	- 15
WWMCCS COMMUNICATIONS EQUIPMENT	0	0	0	0	0	1,099	- 54	- 54	- 6
SHORE COMMUNICATIONS AUTOMATION	1,325	- 68	1,628	- 83	- 151	9,892	- 485	- 636	- 68
SHORE COMM ITEMS UNDER $900K	0	0	1,495	- 77	- 77	3,146	- 154	- 231	- 25
SINGLE AUDIO SYSTEM	128	- 7	1,722	- 88	- 95	18,153	- 889	- 984	- 106
ISEC/KY-71/72 (STU-II/STU-IIM)	0	0	0	0	0	15,760	- 772	- 772	- 83
ISEC/KG-84	845	- 43	9,187	- 471	- 514	27,080	- 1,327	- 1,841	- 198
ISEC/KY-57/58 (VINSON)	744	- 38	4,087	- 209	- 247	25,017	- 1,226	- 1,473	- 158
ISEC/KY-65/75 (PARKHILL)	105	- 5	0	0	- 5	0	0	- 5	- 1
ISEC/KYV-5 (ANDVT)	0	0	0	0	0	4,629	- 227	- 227	- 24
ISEC/KW-46	448	- 23	3,556	- 182	- 205	14,283	- 700	- 905	- 97
ISEC/KG-72/KGV-14 (FDCS)	1	- 0	95	- 5	- 5	1,363	- 67	- 72	- 8
ISEC/KG-81 (WALBURN)	238	- 12	1,469	- 75	- 87	5,251	- 257	- 344	- 37
ISEC/KG-44 (DMSP)	0	0	292	- 15	- 15	7,893	- 387	- 402	- 43
ISEC/KG-58/KGV-6 (PLRS)	72	- 4	815	- 42	- 46	9,483	- 465	- 511	- 55
TRITAC CRYPTO	33	- 2	8,423	- 432	- 434	11,928	- 584	- 1,018	- 109
ISEC/KY-67 (BANCROFT)	144	- 7	2	- 0	- 7	13,474	- 660	- 667	- 72
ISEC/KGV-11	456	- 23	416	- 21	- 44	4,455	- 218	- 262	- 28
COMMON FILL DEVICES	0	0	0	0	0	1,997	- 98	- 98	- 11
SIGNAL SECURITY	1,019	- 52	133	- 7	- 59	1,891	- 93	- 152	- 16
CRYPTOGRAPHIC ITEMS UNDER $900K	0	0	1,941	- 99	- 99	5,500	- 269	- 368	- 40
CRYPTOLOGIC EQUIPMENT	0	0	0	0	0	0	0	0	0
CRYPTOLOGIC COMMUNICATIONS EQUIP	0	0	1,344	- 69	- 69	4,871	- 239	- 308	- 33
SHIPS SIGNAL EXPLOITATION SPACE	137	- 7	1,825	- 94	- 101	4,771	- 234	- 335	- 36
CRYPTOLOGIC ITEMS UNDER $900K	131	- 7	740	- 38	- 45	6,016	- 295	- 340	- 37
CRYPTOLOGIC RESERVES EQUIPMENT	126	- 6	0	0	- 6	824	- 40	- 46	- 5
CRYPTOLOGIC FIELD TRAINING EQUIP	21	- 1	0	0	- 1	2,065	- 101	- 102	- 11

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

					THOUSANDS OF DOLLARS				
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
SHORE CRYPTOLOGIC SUPPORT SYSTEM	1,034	- 53	5,012	- 257	- 310	2,273	- 111	- 421	- 45
OTHER ELECTRONIC SUPPORT	0	0	0	0	0	0	0	0	0
WAR RESERVE	0	0	1,005	- 51	- 51	76	- 4	- 55	- 6
ELEC ENGINEERED MAINT (NAVSEA)	180	- 9	1,497	- 77	- 86	5,339	- 262	- 348	- 37
9TH BATALLION C&E EQUIPMENT 2/	0	0	0	0	0	2,000	- 98	- 98	- 11
ELEC ENGINEERED MAINT (NAVELEX)	232	- 12	1,210	- 62	- 74	2,128	- 104	- 178	- 19
SPARES AND REPAIR PARTS	6,191	- 317	42,188	- 2,161	- 2,478	0	0	- 2,478	- 266
CIRCUIT MAYFLOWER 1/						254	0	0	0
TOTAL BA 2	195,184	- 9,994	681,380	-34,904	-44,898	2,087,402	-102,270	-147,178	-15,818

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
AN/SSQ-36 (BT)	209	- 11	0	0	- 11	2,384	- 117	- 128	- 14
AN/SSQ-53 (DIFAR)	2,500	- 128	16,012	- 820	- 948	142,954	- 7,005	- 7,953	- 855
AN/SSQ-57 (SPECIAL PURPOSE)	29	- 1	0	0	- 1	3,137	- 154	- 155	- 17
AN/SSQ-62 (DICASS) 1/	0	0	440	- 23	- 23	27,005	0	- 23	0
AN/SSQ-77 (VLAD)	2,608	134	11,575	593	- 727	82,104	- 4,023	- 4,750	- 510
AN/SSQ-71 (ATAC)	0	0	5,125	263	- 263	0	0	- 263	28
AN/SSQ-86 (DLC)	0	0	2,643	- 135	- 135	3,036	- 149	- 284	- 31
AN/SSQ-86 Advance Proc.	0	0	7	0	0	0	0	0	0
SIGNAL UNDERWATER SOUND (SUS)	0	0	0	0	0	1,351	- 66	- 66	- 7
SONOBUOY SPECIAL TEST EQUIPMENT	26	1	0	0	- 1	0	0	- 1	0
LOW COST SONOBOUY 2/	0	0	27,239	- 1,396	- 1,396	46,080	- 2,258	- 3,654	- 393
SKIPPER	0	0	5,752	- 295	- 295	27,616	- 1,353	- 1,648	- 177
GENERAL PURPOSE BOMBS	4,268	219	11,617	595	- 814	148,560	- 7,279	- 8,093	870
LASER GUIDED BOMB KITS	0	0	17,073	- 875	- 875	22,150	- 1,085	- 1,960	- 211
WALLEYE	112	- 6	734	- 38	- 44	37,595	- 1,842	- 1,886	- 203
ROCKEYE	0	0	0	0	0	8,829	- 433	- 433	- 47
ZUNI ROCKET	30	- 2	2,792	143	- 145	20,669	- 1,013	- 1,158	- 124
2.75 INCH ROCKET	135	- 7	2,154	- 110	- 117	27,997	- 1,372	- 1,489	- 160
PARACHUTE FLARES	363	- 19	139	7	- 26	2,052	- 101	- 127	- 14
MACHINE GUN AMMUNITION	810	- 41	7,680	- 393	- 434	13,800	- 676	- 1,110	- 119
PRACTICE BOMBS	1,345	- 69	1,991	- 102	- 171	60,027	- 2,941	- 3,112	- 334
CARTRIDGES + CART. ACTUATED DEVICES.	1,373	- 70	9,007	- 461	- 531	29,937	- 1,467	- 1,998	- 215
AIRCRAFT ESCAPE ROCKETS	1,138	- 58	4,123	- 211	- 269	8,055	- 395	- 664	- 71
AIRBORNE EXPENDABLE COUNTERMEASURES	6,315	- 323	2,365	- 121	- 444	82,588	- 4,047	- 4,491	- 483
MARINE LOCATION MARKERS	39	- 2	0	0	- 2	7,788	- 382	- 384	- 41
DEFENSE NUCLEAR AGENCY MATERIAL	232	- 12	723	- 37	- 49	2,186	- 107	- 156	- 17
JATOS	2,044	- 105	606	- 31	- 136	14,550	- 713	- 849	- 91
GATOR	4,001	- 205	4,997	256	461	0	0	- 461	- 50

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
MISC AIR LAUNCHED ORDNANCE	175	- 9	0	0	- 9	186	- 9	- 18	- 2
SAIS SUPPORT	3	- 0	5,252	- 269	- 269	0	0	- 269	- 29
WEAPONS RANGE SUPPORT EQUIPMENT	2,097	- 107	42,359	- 2,170	- 2,277	85,858	- 4,207	- 6,484	- 697
DRONE CONTROL SYSTEMS	939	- 48	0	0	- 48	0	0	- 48	5
EXPEDITIONARY AIRFIELDS	0	0	0	0	0	2,876	- 141	- 141	15
AIRCRAFT REARMING EQUIPMENT	988	- 51	480	- 25	- 76	46,995	- 2,303	- 2,379	- 256
CATAPULTS AND ARRESTING GEAR	42	- 2	107	- 5	- 7	26,087	- 1,278	- 1,285	- 138
AIRFIELD ARRESTING GEAR	0	0	2	0	0	0	0	0	0
METEOROLOGICAL EQUIPMENT	455	- 23	637	- 33	- 56	2,364	- 116	- 172	- 18
OTHER PHOTOGRAPHIC EQUIPMENT	334	- 17	773	- 40	- 57	1,698	- 83	- 140	- 15
MISC SURVIVAL EQUIPMENT	0	0	0	0	0	17,705	- 868	- 868	- 93
AIRBORNE MINE COUNTERMEASURES	1	- 0	4,711	- 241	- 241	22,967	- 1,125	- 1,366	- 147
LAMPS MK III SHIPBOARD EQUIPMENT	7,299	- 374	24,029	- 1,231	- 1,605	42,683	- 2,091	- 3,696	- 397
REWSON PHOTOGRAPHIC EQUIPMENT	0	0	1,068	- 55	- 55	2,393	- 117	- 172	- 18
STOCK SURVEILLANCE EQUIPMENT	291	- 15	141	- 7	- 22	2,256	- 111	- 133	- 14
OTHER AVIATION SUPPORT EQUIPMENT	365	- 19	1,800	- 92	- 111	3,089	- 151	- 262	- 28
SPARES AND REPAIR PARTS	1,524	- 78	8,528	- 437	- 515	0	0	- 515	- 55
MOBILE VAN AMCM SUPPORT UNIT 2/	0	0	0	0	0	4,300	- 211	- 211	- 23
SUPPORT ITEMS LESS THAN $900K	679	- 35	0	0	- 35	0	0	- 35	- 4
SPARES AND REPAIR PARTS	1,524	- 78	0	0	- 78	0	0	- 78	- 8
PEACEKEEPER (MX)	6,446	- 330	0	0	- 330	0	0	- 330	- 35
TOTAL BA 3	50,739	- 2,599	224,681	- 11,510	- 14,109	1,083,907	- 51,789	- 65,875	- 7,083

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
3" /50 GUN AMMUNITION	21	- 1	81	- 4	- 5	0	0	- 5	- 1
5" /38 GUN AMMUNITION	42	- 2	29	- 1	- 3	4,490	- 220	- 223	- 24
5" /54 GUN AMMUNITION	2,602	- 133	2,196	- 113	- 246	67,018	- 3,284	- 3,530	- 379
5 INCH GUIDED PROJECTILE	0	0	282	- 14	- 14	104,294	- 5,110	- 5,124	- 551
16 INCH GUN AMMUNITION	0	0	581	- 30	- 30	2,940	- 144	- 174	- 19
CIWS AMMUNITION	362	- 19	46	- 2	- 21	35,247	- 1,727	- 1,748	- 188
76MM GUN AMMUNITION	1,046	- 54	170	- 9	- 63	0	0	- 63	- 7
OTHER SHIP GUN AMMUNITION	223	- 11	584	- 30	- 41	17,745	- 869	- 910	- 98
SHIP GUN SYSTEM EQUIPMENT	1,777	- 91	0	0	- 91	0	0	- 91	- 10
GUN FIRE CONTROL EQUIPMENT	0	0	13,193	- 676	- 676	34,799	- 1,705	- 2,381	- 256
COAST GUARD GUN SYSTEM	89	- 5	8,487	- 435	- 440	28,801	- 1,411	- 1,851	- 199
MK 92 FIRE CONTROL SYSTEM	7	- 0	7,219	- 370	- 370	2,856	- 140	- 510	- 55
HARPOON SUPPORT EQUIPMENT	0	0	3,698	- 189	- 189	12,999	- 637	- 826	- 89
TERRIER SUPPORT EQUIPMENT	252	- 13	18,667	- 956	- 969	112,060	- 5,491	- 6,460	- 694
TARTAR SUPPORT EQUIPMENT	0	0	19,350	- 991	- 991	106,833	- 5,235	- 6,226	- 669
POINT DEFENSE SUPPORT EQUIP. (MYP)	0	0	3,537	- 181	- 181	11,842	- 580	- 761	- 82
AIRBORNE ECM/ECCM	0	0	0	0	0	1,044	- 51	- 51	- 5
AEGIS SUPPORT EQUIPMENT	9,813	- 503	19,573	- 1,003	- 1,506	61,785	- 3,027	- 4,533	- 487
SURFACE TOMAHAWK SUPPORT EQUIPMENT	1,958	- 100	28,886	- 1,480	- 1,580	84,672	- 4,149	- 5,729	- 616
SUBMARINE TOMAHAWK SUPPORT EQUIPMENT	629	- 32	1,566	- 80	- 112	19,021	- 932	- 1,044	- 112
VERTICAL LAUNCH SYSTEM	0	0	0	0	0	127,372	- 6,241	- 6,241	- 671
STRATEGIC PLATFORM SUPPORT EQUIPMENT	203	- 10	19,593	- 1,004	- 1,014	168,885	- 8,275	- 9,289	- 998
STRATEGIC MISSILE SYSTEMS EQUIPMENT	10,774	- 552	12,087	- 619	- 1,171	0	0	- 1,171	- 126
MK 117 FIRE CONTROL SYSTEM	7,420	- 380	16,241	- 832	- 1,212	59,965	- 2,938	- 4,150	- 446
SUBMARINE ASW SUPPORT EQUIPMENT	3,275	- 168	589	- 30	- 198	25,724	- 1,260	- 1,458	- 157
SURFACE ASW SUPPORT EQUIPMENT	504	- 26	851	- 41	- 70	20,810	- 1,020	- 1,090	- 117
MK 116 FIRE CONTROL SYSTEM	6,265	- 321	15,577	- 798	- 1,119	25,652	- 1,257	- 2,376	- 255
ASW RANGE SUPPORT EQUIPMENT	119	- 6	173	- 9	- 15	7,035	- 345	- 360	- 39

* Actual rate applied to all PPAs not exempt/limited FY 1984-85, 5.1%

1/ Exempt from sequestration

2/ Congressional add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
S/B EXPENDABLE COUNTER	0	0	11,799	- 604	- 604	0	0	- 604	- 65
EXPLOSIVE ORDNANCE DISPOSAL EQUIP	0	0	787	- 40	- 40	10,125	- 496	- 536	- 58
SWIMMER WEAPONS SYSTEMS	0	0	579	- 30	- 30	1,151	- 56	- 86	- 9
UNMANNED SEABORNE TARGET	792	- 41	2,613	- 134	- 175	7,786	- 382	- 557	- 60
ANTI-SHIP MISSILE DECOY SYSTEMS	8	- 0	592	- 30	- 30	4,606	- 226	- 256	- 28
CALIBRATION EQUIPMENT	673	- 34	976	- 50	- 84	3,276	- 161	- 245	- 26
STOCK SURVEILLANCE EQUIPMENT	461	- 24	1,018	- 52	- 76	2,109	- 103	- 179	- 19
ENERGY CONSERVATION	7	- 0	0	0	0	0	0	0	0
ORDNANCE FACILITIES EQUIPMENT	65	- 3	627	- 32	- 35	0	0	- 35	- 4
OTHER ORDNANCE TRAINING EQUIPMEN	0	0	0	0	0	1,492	- 73	- 73	- 8
ORDNANCE ENGINEERED MAINTENANCE	270	- 14	0	0	- 14	0	0	- 14	- 2
SMALL ARMS AND LANDING PARTY AMMO	620	- 32	1,907	- 98	- 130	18,768	- 920	- 1,050	- 113
PYROTECHNIC AND DEMOLITION MATERIAL	3,855	- 197	1,586	- 81	- 278	25,491	- 1,249	- 1,527	- 164
QUICKSTRIKE	4,491	- 230	16,635	- 852	- 1,082	39,679	- 1,944	- 3,026	- 325
FLEET MINE SUPPORT EQUIPMENT	4,160	- 213	6,661	- 341	- 554	25,184	- 1,234	- 1,788	- 192
MINE NEUTRALIZATION DEVICES	581	- 30	1,792	- 92	- 122	3,208	- 157	- 279	- 30
DEFENSE NUCLEAR AGENCY MATERIAL	207	- 11	110	- 6	- 17	7,892	- 387	- 404	- 43
SHIPBOARD EXPENDABLE COUNTERMEASURES	121	- 6	0	0	- 6	33,191	- 1,626	- 1,632	- 175
SPARES AND REPAIR PARTS	3,324	- 170	20,662	- 1,059	- 1,229	0	0	- 1,229	- 132
PEACEKEEPER	441	- 23	0	0	- 23	0	0	- 23	- 2
TOTAL BA 4	67,457	- 3,455	261,600	-13,401	-16,856	1,327,847	- 65,062	- 81,918	- 8,805

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1/ Exempt from sequestration

2/ Congressional add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction*. 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
PASSENGER CARRYING VEHICLES	390	-20	14	-1	-21	10,059	-493	-514	-55
ARMORED SEDANS	17	-1	262	-13	-14	95	-5	-19	-2
TRUCKS	4,190	-215	16,624	-852	-1,067	38,126	-1,868	-2,935	-315
TRAILERS	58	-3	184	-9	-12	4,043	-198	-210	-23
CRUSH, MIX, BATCH, PAVE EQUIPMENT	6	-0	544	-28	-28	4,673	-229	-257	-28
DRILLING AND BLASTING EQUIPMENT	63	-3	31	-2	-5	2,654	-130	-135	-15
EARTH MOVING EQUIPMENT	2,298	-118	6,295	-323	-441	11,430	-560	-1,001	-108
LIGHTING AND POWER GENERATING EQUIP	49	-3	283	-14	-17	3,513	-172	-189	-20
MISC CONSTR.AND MAINT. EQUIP	692	-35	1,635	-84	-119	3,541	-174	-293	-31
FIRE FIGHTING EQUIPMENT	6	-0	641	-33	-33	7,093	-348	-381	-41
WEIGHT HANDLING EQUIPMENT	98	-5	3,979	-204	-209	13,241	-649	-858	-92
AMPHIBIOUS EQUIPMENT	1,363	-70	3,418	-175	-245	72,998	-3,577	-3,822	-411
COMBAT CONSTRUCTION SUPPORT EQUIP	3,518	-180	9,244	-474	-654	9,521	-467	-1,121	-120
TELEPHONE EQUIPMENT	129	-7	3,103	-159	-166	0	0	-166	-18
MOBILE UTILITIES SUPPORT EQUIPMENT	871	-45	1,740	-89	-134	2,928	-143	-277	-30
COLLATERAL EQUIPMENT	451	-23	1,876	-96	-119	0	0	-119	-13
OCEAN CONSTRUCTION EQUIPMENT	35	-2	200	-10	-12	0	0	-12	-1
FLEET MOORINGS	21	-1	288	-15	-16	7,336	-359	-375	-40
POLLUTION CONTROL EQUIPMENT	875	-45	754	-39	-84	2,653	-130	-214	-23
OTHER CIVIL ENG SUPPORT EQUIPMENT	0	0	537	-28	-28	0	0	-28	-3
SPARES AND REPAIR PARTS	1,436	-74	2,211	-113	-187	0	0	-187	-20
FLEET HOSPITALS	25,979	-1,331	48,029	-2,461	-3,792	27,654	-1,355	-5,147	-553
9TH BATTALION EQUIPMENT 2/	0	0	0	0	0	11,000	-539	-539	-58
OCCUPATIONAL SAFETY AND HEALTH	720	-37	0	0	-37	0	0	-37	-4
ITEMS LESS THAN $900K	260	-13	0	0	-13	0	0	-13	-1
SPARES AND REPAIR PARTS	2	-0	0	0	0	0	0	0	0
TOTAL BA 5	43,527	-2,231	101,892	-5,222	-7,453	232,558	-11,396	-18,849	-2,025

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1/ Exempt from sequestration

2/ Congressional add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1810N Other Procurement, Navy (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
FORKLIFT TRUCKS	4,410	- 226	8,895	- 456	- 682	9,064	- 444	- 1,126	- 121
OTHER MATERIALS HANDLING EQUIPMENT	699	- 36	1,168	- 60	- 96	3,326	- 163	- 259	- 28
AUTOMATED MATERIALS HANDLING SYSTEMS	794	- 41	2,243	- 115	- 156	12,917	- 633	- 789	- 85
OTHER SUPPLY SUPPORT EQUIPMENT	1,242	- 64	2,335	- 120	- 184	0	0	- 184	- 20
POLLUTION CONTROL EQUIPMENT	0	0	0	0	0	2,288	- 112	- 112	- 12
SPECIAL ACTIVITIES, NAVY	1,413	- 72	3,809	- 195	- 267	31,322	- 1,535	- 1,802	- 194
SPECIAL SUPPORT ACTIVITIES	3,237	- 166	23,370	- 1,197	- 1,363	0	0	- 1,363	- 146
OTHER SUPPORT ACTIVITIES	2,487	- 127	0	0	- 127	0	0	- 127	- 14
SUPPLY TEST EQUIPMENT	517	- 26	0	0	- 26	0	0	- 26	- 3
PEACEKEEPER (MX)	5,500	- 282	0	0	- 282	0	0	- 282	- 30
TOTAL BA 6	20,299	- 1,040	41,820	- 2,143	- 3,183	58,917	- 2,887	- 6,070	- 653

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1/ Exempt from sequestration

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
DEV 14A2	110	6	0	0	6	0	0	6	1
SUB ADV REACTIVE TAC TNG SYS	50	3	0	0	3	0	0	3	0
SURFACE SONAR TRAINERS	0	0	4,459	228	228	40,492	1,984	2,212	238
PERRY CLASS PIERSIDE TRNR	1,409	72	0	0	72	0	0	72	8
SUBMARINE SONAR TRAINERS	0	0	4,114	211	211	6,923	339	550	59
SURFACE COMBAT SYSTEM TRAINERS	0	0	3,615	185	185	23,694	1,161	1,346	145
SUBMARINE COMBAT SYSTEM TRAINERS	0	0	3,487	179	179	11,916	584	763	82
SHIP SYSTEM TRAINERS	0	0	2,857	146	146	15,268	748	894	96
DEV 21A40 SERIES COMBAT SYS TRNR	3,539	181	0	0	181	0	0	181	19
DEV 21B64 AN/BQQ5 SONAR TRNR	4,246	218	0	0	218	0	0	218	23
DEV 21C7 SUB SHIP CON TRNR	404	21	0	0	21	0	0	21	2
OUTBOARD OPER TRAINER	820	42	0	0	42	0	0	42	5
NAVTAG TRAINING SYSTEM	22	1	0	0	1	0	0	1	0
AN/SQR-18 OPTEAM TRNR DEV	4,119	211	0	0	211	0	0	211	23
LAMPS OPERATOR TEAM TRNR	2	0	0	0	0	0	0	0	0
SPARES AND REPAIR PARTS	0	0	1,274	65	65	0	0	65	7
TRAINING SUPPORT EQUIP	1,564	80	4,300	220	300	2,353	115	415	45
TRAINING DEVICE MODIFICATIONS	3,288	168	1,032	53	221	6,666	327	548	59
COMMAND SUPPORT EQUIPMENT	2,498	128	7,917	406	534	0	0	534	57
EDUCATION SUPPORT EQUIPMENT	0	0	3,305	169	169	0	0	169	18
MEDICAL SUPPORT EQUIPMENT	2,065	106	7,526	386	492	17,223	844	1,336	144
INTELLIGENCE SUPPORT EQUIPMENT	8,410	431	17,235	883	1,314	53,021	2,598	3,912	420
ITEMS UNDER 900K	0	0	0	0	0	1,218	60	60	6
OPERATING FORCES SUPPORT EQUIPMENT	4,234	217	8,741	448	665	0	0	665	71
NAVAL RESERVE SUPPORT EQUIPMENT	0	0	4,014	206	206	0	0	206	22
ENVIRONMENTAL EQUIPMENT	756	39	2,002	103	142	0	0	142	15
OCEANOGRAPHIC SUPPORT EQUIP. 2/	0	0	0	0	0	14,000	686	686	74
PHYSICAL SECURITY EQUIPMENT	0	0	0	0	0	17,226	844	844	91

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1/ Exempt from sequestration

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DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1810N Other Procurement, Navy (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
COMPUTER ACQUISITION PROGRAM	30,212	- 1,548	29,869	- 1,530	- 3,078	176,523	- 8,649	- 11,727	- 1,260
SUBMARINE PILOTING & NAVIG. TRNR.	6,562	- 336	0	0	- 336	0	0	- 336	- 36
NAVAL WAR GAMING SYSTEM	0	0	10,821	- 554	- 554	0	0	- 554	- 60
MANUFACTURING TECHNOLOGY	584	- 30	0	0	- 30	0	0	- 30	- 3
PRODUCTIVITY INVESTMENT FUND (PIF)	160	- 8	6,375	- 327	- 335	3,420	- 168	- 503	- 54
PROD INVESTMENT COMP SUPPORT	2,016	- 103	624	- 32	- 135	0	0	- 135	- 15
SPARES & REPAIR PARTS	0	0	0	0	0	279,838	- 13,712	- 13,712	- 1,474
ENVIRONMENTAL SPT. EQUIPMENT	1,336	- 68	0	0	- 68	0	0	- 68	- 7
NON-CENTRALLY MANAGED ITEMS	0	0	0	0	0	125,300	- 6,140	- 6,140	- 660
TOTAL BA 7 & 8	78,406	- 4,017	123,567	- 6,331	-10,348	795,081	- 38,959	- 49,307	- 5,299
UNDISTRIBUTED	- 3,710	1,325	-48,423	1,216	2,541	-467,968	21,596	24,137	2,597
TOTAL OTHER PROCUREMENT, NAVY	511,668	-25,072	1,646,989	-80,702	-105,774	6,040,800	-295,999	-401,773	-43,177

* Actual rate applied to all PPAs not exempt/limited FY 1984/85, 5.1%

1 Exempt from sequestration

Omitted Pages from OMB CBO Report

Three pages were omitted from the OMB/CBO report to the Comptroller General and the Federal Register publication of that report. The missing pages should have been included after page 2115 of the report as published in the Federal Register and are set out in the following three pages of this report.

Table A-3: Omitted Pages from OMB/CBO Report

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1109N Procurement Marine Corps (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
LINEAR CHARGES, ALL TYPES	0	0	0	0	0	3,194	- 181	- 181	- 17
SMALL ARMS AMO, ALL TYPES	21	- 1	1	- 0	- 1	9,648	- 548	- 549	- 53
MACHINE GUN AMMO, ALL TYPES	0	0	47	- 2	- 2	34,932	- 1,984	- 1,986	- 191
MORTAR AMMO, ALL TYPES	0	0	93	- 5	- 5	33,289	- 1,891	- 1,896	- 182
GRENADES, ALL TYPES	0	0	0	0	0	2,202	- 125	- 125	- 12
ROCKETS, ALL TYPES	0	0	0	0	0	57,240	- 3,251	- 3,251	- 313
TRAINING AMMO, ALL TYPES	0	0	0	0	0	28,967	- 1,645	- 1,645	- 158
155MM AMMO, ALL TYPES 2/	6	- 0	0	0	0	239,600	-11,740	-11,740	-1,130
155MM PROJ COPPERHEAD	0	0	20	- 1	- 1	52,100	- 2,959	- 2,960	- 285
8 INCH AMMO, ALL TYPES	0	0	0	0	0	11,238	- 638	- 638	- 61
FUZES, ALL TYPES	0	0	422	- 21	- 21	31,259	- 1,775	- 1,796	- 173
AMMO MOD	661	- 32	7,107	- 348	- 380	5,718	- 325	- 705	- 68
ITEMS LESS THAN $900K	366	- 18	1,351	- 66	- 84	4,507	- 256	- 340	- 33
LVT7 WPN SYSTEM	6,976	- 342	204	- 10	- 352	0	0	- 352	- 34
LVT7 SERVICE LIFE EXT PROG	7,857	- 386	14,926	- 731	- 1,117	0	0	- 1,117	- 107
LIGHT ARMORED VEHICLE	32,219	- 1,581	46,944	- 2,299	- 3,880	0	0	- 3,880	- 373
SPARES AND REPAIR PARTS	3,189	- 156	3,626	- 178	- 334	0	0	- 334	- 32
MODIFICATION KITS (TRKD VEH)	2,561	- 126	516	- 25	- 151	1,093	- 62	- 213	- 20
M60 MINE PLOW	0	0	321	- 16	- 16	0	0	- 16	- 2
RECOVERY VEHICLE M88	0	0	0	0	0	4,544	- 258	- 258	- 25
BRIDGE, ARMORED VEH LAUNCHED	0	0	0	0	0	8,640	- 491	- 491	- 47
ITEMS LESS THAN $900K (TRKD VEH)	0	0	36	- 2	- 2	1,479	- 84	- 86	- 8
POS AZIMUTH DETERM SYS (PADS)	0	0	0	0	0	26,345	- 1,496	- 1,496	- 144
M198 155MM HOWITZER 2/	0	0	0	0	0	28,000	-1,372	-1,372	-132
SPARES AND REPAIR PARTS	38	- 2	197	- 10	- 12	0	0	- 12	- 1
ITEMS LESS THAN $900K (ATL-OTH)	75	- 4	963	- 47	- 51	1,869	- 106	- 157	- 15
M2 MACHINE GUN, CAL. 50	125	- 6	0	0	- 6	0	0	- 6	- 1
9MM HANDGUN	0	0	0	0	0	2,970	- 169	- 169	- 16

*Actual rate applied to all PPAs not exempt/limited: FY 1986, 5.7%
1/ Exempted from sequester
2/ Congressional Add 10% or greater. Reduction will be 4.9%

Table A-3: Omitted Pages from OMB/CBO Report

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1109N Procurement Marine Corps (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
ORD VEH SUP EQ	0	0	507	- 25	- 25	0	0	- 25	- 2
MACHINE GUN, AUTO SAW 5.56MM	0	0	0	0	0	0	0	0	0
M-16 5.56MM RIFLE	670	- 33	0	0	- 33	14,093	- 800	- 833	- 80
MK-19 40MM MACHINE GUN	0	0	1,337	- 65	- 65	1,000	- 57	- 122	- 12
EOD EQUIPMENT	178	- 9	97	- 5	- 14	717	- 41	- 55	- 5
MORTAR, MED, EXTENDED RANGE	0	0	0	0	0	0	0	0	0
SMAW 81MM ROCKET	295	- 14	27	- 1	- 15	4,676	- 266	- 281	- 27
HAWK	0	0	35	- 2	2	139,976	- 7,950	- 7,952	- 765
HAWK MOD	0	0	30	- 1	- 1	39,098	- 2,221	- 2,222	- 214
STINGER	0	0	0	0	0	59,397	- 3,373	- 3,373	- 324
TOW	1,467	- 72	0	0	- 72	39,505	- 2,244	- 2,316	- 223
SPARES AND REPAIR PARTS	138	- 7	6,580	- 322	- 329	0	0	- 329	- 32
MODIFICATION KITS	0	0	0	0	0	712	- 40	- 40	- 4
MANPACK RADIOS AND EQUIP	3,330	- 163	548	- 27	- 190	12,656	- 719	- 909	- 87
VEHICLE MTD RADIOS & EQUIPMENT	372	- 18	5,492	- 269	- 287	10,592	- 602	- 889	- 85
UNIT LEVEL CIRCUIT SWITCH (ULCS)	0	0	7,395	- 362	- 362	12,600	- 716	- 1,078	- 104
ULCS LIFE CYCLE SUPPORT	0	0	0	0	0	15,361	- 872	- 872	- 84
TACT COMM CENTER EQUIP	0	0	1,540	- 75	- 75	3,970	- 225	- 300	- 29
SB-3614(V)TT AUTO TEL SWITCHBOARD	0	0	878	- 43	- 43	0	0	- 43	- 4
AN/UGC-74A DATA COMM TERMINAL	1,313	- 64	0	0	- 64	0	0	- 64	- 6
AN/PSG( ) DIGITAL COMM TERMINAL	5,287	- 259	3,019	- 148	- 407	0	0	- 407	- 39
AN/USM-323 GEN SGNL, ELECTRONIC	0	0	1,018	- 50	- 50	5,580	- 317	- 367	- 35
AUTO TEST EQUIP SYS	0	0	3,464	- 170	- 170	5,186	- 295	- 465	- 45
SHOP SET ELECTRONIC	0	0	0	0	0	5,306	- 301	- 301	- 29
ELECTRONIC TEST EQUIP (TEL)	4,312	- 212	7,188	- 352	- 564	1,000	- 57	- 621	- 60
PP-7333 POWER SUPPLY	0	0	0	- 0	0	3,813	- 217	- 217	- 21
AN/TRQ-35(V)TACTICAL FREQ MANAGEMENT	0	0	351	- 17	- 17	0	0	- 17	- 2
TACT FACSIMILE SET AN/GXC-7	0	0	21	- 1	- 1	6,725	- 382	- 383	- 37

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1. Exempted from sequester
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Table A-3: Omitted Pages from OMB/CBO Report

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1109N Procurement Marine Corps (Rate of Reduction* 4 9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
ANDVI/TACTERM	0	0	0	0	0	1,513	- 86	- 86	- 8
TIME DIVERSITY MODEM MX-() (TL)	0	0	2,151	- 105	- 105	0	0	- 105	- 10
TEST CALIB + MAINT SPT	580	- 28	1,217	- 60	- 88	1,000	- 57	- 145	- 14
SPARES AND REP PARTS(TEL)	2,742	- 135	14,040	- 687	- 822	0	0	- 822	- 79
INITIAL SPARES (TEL)	0	0	0	0	0	0	0	0	0
MODIFICATION KITS (TEL)	6,091	- 299	5,852	- 287	- 586	3,600	- 204	- 790	- 76
ITEMS LESS THAN $900K (TEL)	684	- 34	3,110	- 152	186	927	- 53	239	23
POS LOCATING RPTG SYSTEM (PLRS)	11,235	- 551	8,498	416	967	51,484	- 2,924	- 3,891	374
TACTICAL AIR OPER MODULE (TAOM)	0	0	0	0	0	75,300	- 4,277	- 4,277	411
AN/TPS-59 DECOY	0	0	10,403	509	509	6,109	- 347	856	82
AN/PPN-19 RADAR TRANSPONDER	0	0	5,518	- 270	270	13,129	746	- 1,016	98
REMOTE SENSOR EQUIPMENT	0	0	0	0	0	691	39	39	4
AN/TPB-1D RADAR BOMB DIRECTING SET	1,471	- 72	0	0	- 72	0	0	- 72	- 7
AUTOMATIC ATMOSPHERIC SNDG SET	2,259	- 111	7,745	- 379	- 490	0	0	- 490	- 47
AIRBORNE RADIO DIRECTION FINDER	0	0	0	0	0	0	0	0	0
METEORLOGICAL DATA SYSTEM	0	0	0	0	0	13,338	- 758	- 758	- 73
ELECTRONIC TEST EQUIP (NONTEL)	5,463	- 268	8,452	- 414	- 682	1,000	- 57	- 739	- 71
MECH TEST MOD	0	0	2,545	- 125	125	0	0	- 125	- 12
PP-7286 BATTERY CHARGER	1,638	- 80	806	- 39	119	0	0	119	11
MOD UNIV LASER EQUIP (MULE)	6,119	- 300	4,033	197	- 497	0	0	497	- 48
NIGHT VISION EQUIPMENT	2,766	- 136	8,226	- 403	- 539	10,473	595	1,134	- 109
PROD ENHANCEMENT	0	0	8,588	- 421	- 421	516	- 29	- 450	- 43
ADP EQUIPMENT	1,072	53	5,548	- 272	- 325	15,016	- 853	- 1,178	- 113
TEST CALIB & MAINT SPT (NON-TEL	418	- 21	1,022	- 50	- 71	1,582	- 90	161	- 15
SPARES AND REPAIR PARTS	1,293	- 63	11,913	- 583	- 646	0	0	- 646	- 62
MODIFICATION KITS (NONTEL)	10,478	- 514	7,195	- 352	- 866	8,433	479	- 1,345	- 129
ITEMS LESS THAN $900K (NONTEL)	306	- 15	468	- 23	- 38	388	22	- 60	- 6

*Actual rate applied to all PPAs not exempt/limited FY 1986, 5 7%
1/ Exempted from sequester
2/ Congressional Add 10% or greater Reduction will be 4 9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 1109N PROCUREMENT,MARINE CORPS (Rate of Reduction*: 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
COMMERCIAL PASSENGER VEHICLES	24	- 1	61	- 3	- 4	2,702	- 153	- 157	- 15
COMMERCIAL CARGO VEHICLES	4,908	- 241	4,095	- 201	- 442	20,131	- 1,144	- 1,586	- 152
5/4T TRUCK HMMWV 1/	7,434	- 366	10,126	- 495	- 861	121,700	0	- 861	- 83
A/C FIRE/RESCUE VEHICLE	2	- 0	47	- 2	- 2	1,006	- 57	- 59	- 6
TRUCKS, 5 TON, ALL TYPES	8,715	- 428	22,905	- 1,121	- 1,550	39,699	- 2,255	- 3,805	- 366
5 TON RETROFIT	556	- 27	16	- 1	- 28	8,678	- 493	- 521	- 50
COMMERCIAL UTILITY CARGO VEHICLE	3,389	- 166	2,219	- 109	- 275	0	0	- 275	- 26
LOGISTICS VEHICLE SYSTEM 1/	3,847	- 189	66,688	- 3,265	- 3,455	69,500	0	- 3,455	- 332
TRAILERS, ALL TYPES	0	0	1,737	- 85	- 85	10,554	- 599	- 684	- 66
LUBE AND SERVICE UNIT 15CFM	0	0	0	0	0	2,018	- 115	- 115	- 11
SPARES AND REPAIR PARTS	4,325	- 212	6,396	- 314	- 526	0	0	- 526	- 51
MODIFICATION KITS	6,985	- 344	100	- 5	- 348	4,339	- 246	- 594	- 57
ITEMS LESS THAN $900K	1,120	- 55	503	- 25	- 80	1,410	- 80	- 160	- 15
PUMP REFUELER FUEL DISP	0	0	0	0	0	0	0	0	0
MINE CLEARANCE SYSTEM KIT (LVTP-7)	0	0	3,466	- 170	- 170	0	0	- 170	- 16
ENVIRONMENTAL CONTROL EQ ASSORT	878	- 43	0	0	- 43	2,653	- 151	- 194	- 19
PUMP ASSY EXPED	418	- 21	246	- 12	- 33	0	0	- 33	- 3
COMPRESSOR, AIR ROTARY	148	- 7	0	0	- 7	0	0	- 7	- 1
HEAVY RT CRANE	0	0	0	0	0	0	0	0	0
EXCAVATOR 15-20 TON HYDRAULIC	0	0	0	0	0	0	0	0	0
SHOP SET #3	87	- 4	0	0	- 4	0	0	- 4	- 0
ROLLER 5-8 TON	409	- 20	0	0	- 20	0	0	- 20	- 2
GRADER ROAD MOTORIZED	0	0	0	0	0	8,370	- 475	- 475	- 46
TRACTORS, ALL TYPES	0	0	0	0	0	17,570	- 998	- 998	- 96
RUNWAY SWEEPER, VACUUM	0	0	1,788	- 88	- 88	2,268	- 129	- 217	- 21
SHOP EQ GEN PUR REP SEMI-TRLRM	1	- 0	0	0	0	1,729	- 98	- 98	- 9
ANVC6217 SHOP EQUIP, CONTACT MAINT	0	0	0	0	0	0	0	0	0
CONTAINER HNDLR, ROUGH TERR	0	0	4,066	- 199	- 199	7,729	- 439	- 638	- 61

* Actual rate applied to all PPAs not exempt/limited: FY 1986, 5.7%

1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1109N PROCUREMENT,MARINE CORPS (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
FORKLIFTS, ALL TYPES	0	0	0	0	0	11,100	- 631	- 631	- 61
LAUNDRY UNIT SKID MTD	0	0	2,515	- 123	- 123	0	0	- 123	- 12
FIELD BATH SHOWER UNIT	0	0	1,777	- 87	- 87	2,349	- 133	- 220	- 21
RIPPER TRACTOR MTD TERREX	6,078	- 298	15,302	- 749	- 1,047	0	0	- 1,047	- 101
FL ATTACH 1000 LB CAT	0	0	18,878	- 924	- 924	0	0	- 924	- 89
CH-53 HELICOPTER SLING	0	0	0	0	0	953	- 54	- 54	- 5
REFRIGERATION UNIT	0	0	308	- 15	- 15	1,212	- 69	- 84	- 8
REFRIGERATION BOX	0	0	0	0	0	1,364	- 77	- 77	- 7
FLOODLIGHT SET TRLR MTD	760	- 37	0	0	- 37	0	0	- 37	- 4
REV OSMOSIS/WATER PUR 600 GL	0	0	7,913	- 387	- 387	10,716	- 608	- 995	- 96
WATER SUPPLY SUPPORT SYSTEM	0	0	0	0	0	0	0	0	0
FIELD WIRING HARNESS	0	0	2,610	- 128	- 128	0	0	- 128	- 12
FUEL & WATER PUMP & STORAGE MODULE	2,658	- 130	3,848	- 188	- 318	4,168	- 237	- 555	- 53
AMPHIBIOUS ASSAULT FUEL SYSTEM	2,809	- 138	8,246	- 404	- 542	5,882	- 334	- 876	- 84
HELO EXPED REFUELING SYS	0	0	1,550	- 76	- 76	652	- 37	- 113	- 11
TACT AIRFIELD FUEL DISP SYS	1,163	- 57	3,873	- 190	- 247	0	0	- 247	- 24
BOAT BRIDGE ERECTION	1	- 0	0	0	0	5,220	- 296	- 296	- 28
MEDIUM GIRDER BRIDGE	124	- 6	0	0	- 6	11,122	- 632	- 638	- 61
POWER EQUIPMENT ASSORTED	4,489	- 220	11,828	- 579	- 799	8,526	- 484	- 1,283	- 123
MOB ELECT POWER DIST SYS (MEPDIS)	0	0	5,107	- 250	- 250	9,022	- 512	- 762	- 73
SHOP SET-3	0	0	0	0	0	0	0	0	0
MATERIALS HANDLING EQUIPMENT	0	0	0	0	0	0	0	0	0
COMMAND SUPPORT EQUIPMENT	7,480	- 367	6,310	- 309	- 676	788	- 45	- 721	- 69
PRODUCTIVITY INVESTMENT	4,573	- 224	0	0	- 224	0	0	- 224	- 22
GA[illegible]ON MOBILE ENGR EQUIP	1,417	- 70	4,227	- 207	- 277	6,331	- 360	- 637	- 61
TELEPHONE SYSTEM	0	0	0	0	0	4,300	- [illegible]	- 244	- 23
AUTO MAT HANDLING EQUIP	0	0	4,160	- 204	- 204	1,509	- 86	- 290	- 28
HQMC ITEMS	524	- 26	747	- 37	- 63	0	0	- 63	- 6

* Actual rate applied to all PPAs not exempt/limited: FY 1986, 5.7%

1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
MATERIEL HANDLING EQUIP	544	-27	2,553	-125	-152	0	0	-152	-15
FIELD MEDICAL EQUIPMENT	0	0	0	0	0	0	0	0	0
TRN DEVICES (AUDIO VISUAL)	0	0	0	0	0	1,635	-93	-93	-9
TRN DEVICES (SPECIAL)	2,002	-98	7,842	-384	-482	10,408	-591	-1,073	-103
POS AZIMUTH DETERMINATION SYS	179	-9	0	0	-9	0	0	-9	-1
SHELTER FAMILY	751	-37	878	-43	-80	17,575	-998	-1,078	-104
CONTAINER FAMILY	0	0	0	0	0	6,969	-396	-396	-38
CHEMICAL ALARM SYSTEM	363	-18	0	0	-18	1,872	-106	-124	-12
DECON APPARATUS PWR DRIVEN	0	0	574	-28	-28	1,201	-68	-96	-9
SANITATION EQUIPMENT KITCHEN	0	0	1,107	-54	-54	1,166	-66	-120	-12
SPARES AND REPAIR PARTS	4,952	-243	0	0	-243	56,133	-3,188	-3,431	-330
MODIFICATION KITS	0	0	200	-10	-10	2,764	-157	-167	-16
ITEMS LESS THAN $900K	2,427	-119	3,155	-154	-273	3,477	-197	-470	-45
AUTOMATIC MATERIAL HANDLING EQUIF	3,407	-167	0	0	-167	0	0	-167	-16
NON CENTRALLY MANAGED ITEMS	0	0	0	0	0	9,700	-551	-551	-53
UNDISTRIBUTED	0	0	-11,471	562	562	-34,700	1,971	2,533	244
TOTAL	216,014	-10,600	462,127	-22,629	-33,229	1,660,766	-81,378	-114,607	-11,019

* Actual rate applied to all PPAs not exempt/limited: FY 1986, 5.7%

1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3010F Aircraft Procurement, Air Force (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
ACM INTEGRATION	0	0	0	0	0	96,000	- 4,810	- 4,810	- 330
B-1B (MYP)	328,104	- 16,058	1,311,756	- 64,304	- 80,362	4,952,900	- 248,182	- 328,544	- 22,548
B-1B (MYP) ADVANCE PROCUREMENT	0	0	7,411	- 363	- 363	0	0	- 363	- 25
AIR DEFENSE COMPETITION 2/	0	0	0	0	0	192,000	- 9,408	- 9,408	- 447
F-15-C/D/E	226,918	- 11,106	609,002	- 29,854	- 40,960	1,687,300	- 84,548	- 125,508	- 8,611
F-15 ADVANCE PROCUREMENT	248	- 12	22,673	- 1,111	- 1,123	201,600	- 10,102	- 11,225	- 770
F-16 C/D (MYP)	265,073	- 12,973	460,660	- 22,582	- 35,555	2,492,000	- 124,870	- 160,425	- 11,010
F-16 (MYP) ADVANCE PROCUREMENT	50,735	- 2,483	123,949	- 6,076	- 8,559	514,100	- 25,761	- 34,320	- 2,355
KC-10A (ATCA) (MYP)	0	0	0	0	0	196,600	- 9,851	- 9,851	- 676
KC-10A (MYP) ADVANCE PROCUREMENT	0	0	0	0	0	219,800	- 11,014	- 11,014	- 756
MC-130H	4,182	- 205	22,911	- 1,123	- 1,328	52,600	- 2,636	- 3,964	- 272
MC-130H ADVANCE PROCUREMENT	625	- 31	8,331	- 408	- 439	5,700	- 286	- 725	- 50
AC-130H 2/	0	0	0	0	0	33,400	- 1,637	- 1,637	- 78
AIR FORCE ONE REPLACEMENT 2/	0	0	0	0	0	280,000	- 13,720	- 13,720	- 653
C-5B	7,030	- 344	264,300	- 12,956	- 13,300	1,750,000	- 87,690	- 100,990	- 6,931
C-5B ADVANCE PROCUREMENT	0	0	3,200	- 157	- 157	315,800	- 15,724	- 15,881	- 1,090
C-130H	10,334	- 506	51,721	- 2,535	- 3,041	0	0	- 3,041	- 209
C-123	0	0	21,900	- 1,074	- 1,074	0	0	- 1,074	- 74
C-20A	0	0	2,769	- 136	- 136	147,700	- 7,401	- 7,537	- 517
EUROPEAN DISTRIBUTION AIRCRAFT	44	- 2	0	0	- 2	0	0	- 2	- 0
T-46A	0	0	15,969	- 783	- 783	120,500	- 6,038	- 6,821	- 468
T-46A ADVANCE PROCUREMENT	25	- 1	8,583	- 421	- 422	58,400	- 2,926	- 3,348	- 230
HH-60	0	0	0	0	0	52,800	- 2,646	- 2,646	- 182
HH-60 ADVANCE PROCUREMENT	0	0	0	0	0	11,600	- 581	- 581	- 40
CIVIL AIR PATROL AIRCRAFT	0	0	1,862	- 91	- 91	0	0	- 91	- 6
FLIGHT INSPECTION ACFT REPLACEMENT	0	0	20,000	- 980	- 980	0	0	- 980	- 67
RANGE CONTROL AIRCRAFT	0	0	34,700	- 1,701	- 1,701	0	0	- 1,701	- 117
TR-1/U-2	11,136	- 545	50,617	- 2,481	- 3,026	287,900	- 14,426	- 17,452	- 1,198

* Actual rate applied to all PPAs not exempted/limited: FY 1986 5.0%

1/ Exempted from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9 %

3/ Reduction of 4.2%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3010F Aircraft Procurement, Air Force (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
TR-1/U-2 ADV PROC 2/	30	-1	150	-7	-8	8,600	-421	-429	-20
MODIFICATION OF AIRCRAFT	0	0	0	0	0	0	0	0	0
B-52	139,739	-6,839	223,011	-10,932	-17,771	416,200	-20,855	-38,626	-2,651
FB-111	0	0	0	0	0	8,700	-436	-436	-30
B-1B 2/	0	0	0	0	0	31,400	-1,539	-1,539	-110
A-7 2/	20,278	-992	34,990	-1,715	-2,707	60,000	-2,940	-5,647	-325
A-10	16,189	-792	22,042	-1,081	-1,873	72,000	-3,608	-5,481	-376
F/RF-4	121,865	-5,964	183,789	-9,010	-14,974	183,800	-9,210	-24,184	-1,660
F-5	935	-46	3,770	-185	-231	28,332	-1,420	-1,651	-113
F-15	23,996	-1,174	68,680	-3,367	-4,541	141,000	-7,065	-11,606	-797
F-16	2,528	-124	38,566	-1,891	-2,015	52,300	-2,621	-4,636	-318
F-111	5,521	-270	68,460	-3,356	-3,626	294,500	-14,757	-18,383	-1,262
TR-1A	571	-28	22,763	-1,116	-1,144	11,700	-586	-1,730	-119
T/AT-37	409	-20	0	0	-20	0	0	-20	-1
C-131	0	0	0	0	0	0	0	0	0
C-5	10,131	-496	2,504	-123	-619	9,800	-491	-1,110	-76
C-141	15,018	-735	11,264	-552	-1,287	2,100	-105	-1,392	-96
T-38	1,639	-80	5,798	-284	-364	27,800	-1,393	-1,757	-121
KC-10A	0	0	0	0	0	1,000	-50	-50	-3
C-12	0	0	1,300	-64	-64	1,500	-75	-139	-10
C-130	58,899	-2,883	108,926	-5,340	-8,223	176,900	-8,864	-17,087	-1,173
C-135 2/	73,854	-3,614	113,087	-5,544	-9,158	902,500	-45,619	-54,327	-3,678
E-3	27,504	-1,346	39,489	-1,936	-3,282	1,400	-70	-3,352	-230
E-4	7,253	-355	11,869	-582	-937	20,100	-1,007	-1,944	-133
HH-53 AIRCRAFT 2/	0	0	0	0	0	83,400	-4,087	-4,087	-233
OTHER AIRCRAFT	11,327	-554	98,523	-4,830	-5,384	122,200	-6,123	-11,507	-790
CLASSIFIED PROJECTS	12,548	-614	66,022	-3,236	-3,850	112,385	-5,631	-9,481	-651
SPECIAL SUPPORT PROJECTS	0	0	79,112	-3,878	-3,878	0	0	-3,878	-266

* Actual rate applied to all PPAs not exempted/limited: FY 1986 5.0%
1/ Exempted from sequestration
2/ Congressional Add 10% or greater. Reduction will be 4.9%
3/ Reduction of 4.2%

DEPARTMENT OF THE AIR FORCE
GRAMM-RUDMAN-HOLLINGS REDUCTION

APPROPRIATION 3010F Aircraft Procurement, Air Force (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
CIVIL RESERVE AIRCRAFT FLEET	131	- 6	65,331	3,203	3,209	158,800	- 7,952	11,166	766
AIRCRAFT SPARES	506,391	- 24,783	1,228,627	60,231	- 85,014	3,826,305	- 191,278	- 276,742	- 19,680
COMMON GROUND EQUIPMENT	57,970	2,837	233,834	- 11,463	- 14,300	535,497	- 26,833	- 41,133	2,823
INDUSTRIAL RESPONSIVENESS	6,171	- 302	27,220	- 1,334	- 1,636	41,300	- 2,069	- 3,705	- 254
WAR CONSUMABLES	75,261	- 3,683	53,107	- 2,603	- 6,286	83,200	- 4,169	- 10,455	718
OTHER PRODUCTION CHARGES 3/ (partial)	176,763	8,651	854,743	- 41,900	- 50,551	2,174,005	83,980	134,531	9,233
5310 AEW/C	9	- 0	0	0	0	0	0	0	0
PEACEKEEPER	108,400	5,305	0	0	5,305	0	0	5,305	363
Total	2,385,784	-116,760	6,709,291	328,899	-445,659	23,255,424	-1,139,516	-1,585,175	-108,703

* Actual rate applied to all PPAs not exempted/limited FY 1986 5.0%
1/ Exempted from sequestration
2/ Congressional Add 10% or greater. Reduction will be 4.9%
3/ Reduction of 4.2%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3020F Missile Procurement, Air Force (Rate of Reduction*: 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	0	0	0	0	0	0	0	0	0
1 PEACEKEEPER (M-X)	305,102	-15,066	297,862	-14,886	-29,952	1,676,000	- 92,674	-122,626	-29,111
2 MX (PY) PEACEKEEPER (FY85)	15,000	- 741	0	0	- 741	0	0	- 741	- 176
3 ICBM C3 INTEGRATION	14,764	- 729	0	0	- 729	0	0	- 729	- 173
4 MISSILE REPLACEMENT EQ-BALLISTIC	0	0	0	0	0	63,901	- 3,533	- 3,533	- 839
5 ( )	( )	( )	( )	( )	( )	( )	( )	( )	( )
6 ( )	( )	( )	( )	( )	( )	( )	( )	( )	( )
7 AIR LAUNCH CRUISE MISSILE	102,594	- 5,066	63,249	- 3,161	- 8,227	32,640	- 1,805	- 10,032	- 2,382
8 AIM-7F/M SPARROW	26,117	- 1,290	8,825	- 441	- 1,731	77,900	- 4,307	- 6,038	- 1,433
9 AIM-9L/M SIDEWINDER 2/	19,313	- 954	0	0	- 954	76,900	- 3,768	- 4,722	- 1,121
10 AGM-130 POWERED GBU-15	0	0	0	0	0	19,000	- 1,051	- 1,051	- 250
11 AGM-65D MAVERICK	15,468	- 764	312,793	-15,632	-16,396	407,889	- 22,554	- 38,950	- 9,247
11a AGM-65 MAVERICK Adv. Proc.	0	0	289	- 14	- 14	0	0	- 14	- 3
12 HARPOON	0	0	17,060	- 853	- 853	0	0	- 853	- 202
13 AGM-88A HARM	3,564	- 176	15,427	- 771	- 947	414,807	- 22,937	- 23,884	- 5,670
14 RAPIER	0	0	0	0	0	7,581	- 419	- 419	- 99
15 AMRAAM	12,984	- 641	63,035	- 3,150	- 3,791	149,589	- 8,272	- 12,063	- 2,864
16 AMRAAM Adv. Proc.	0	0	0	0	0	59,400	- 3,285	- 3,285	- 780
17 GRD LAUNCH CRUISE MISSILE	96,252	- 4,753	160,329	- 8,013	-12,766	505,793	- 27,968	- 40,734	- 9,670
18 GLCM Adv. Proc.	250	- 12	949	- 47	- 59	9,372	- 518	- 577	- 137
19 NATO AIR & AIR BASE DEFENSE	111,648	- 5,513	0	0	- 5,513	0	0	- 5,513	- 1,309
20 STINGER	1,133	- 56	0	0	- 56	0	0	- 56	- 13
21 TARGET DRONES	9,055	- 447	16,476	- 823	- 1,270	34,298	- 1,897	- 3,167	- 752
22 TACTICAL DRONES	( )	( )	( )	( )	( )	( )	( )	( )	( )
23 INDUSTRIAL/FACILITIES	7,590	- 375	9,444	- 472	- 847	12,326	- 682	- 1,529	- 363
24 MISSILE REPLACEMENT EQ-OTHER	0	0	0	0	0	13,750	- 760	- 760	- 180

* Actual rate applied to all PPAs not exempt/limited FY 1986 5.5%

1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

3/ Reduction is 5.3%

4/ Reduction is 1.7%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3020F Missile Procurement, Air Force (Rate of Reduction*: 4.9%)

Title	THOUSANDS OF DOLLARS								
	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
25 MINUTEMAN Class IV 3/ (partial)	7,196	- 355	20,128	- 1,006	- 1,361	126,746	- 6,735	- 8,096	- 1,922
26 AIR LAUNCH CRUISE MISSILE	0	0	5,675	- 284	- 284	15,298	- 846	- 1,130	- 268
27 UPDATED ALCM	7,789	- 385	8,400	- 420	- 805	0	0	- 805	- 191
28 GRD LAUNCH CRUISE MISSILE	16,125	- 796	15,226	- 761	- 1,557	8,707	- 481	- 2,038	- 484
29 LGM-30F/G MINUTEMAN Class V	7,466	- 369	0	0	- 369	0	0	- 369	- 88
30 AGM-88A HARM	0	0	0	0	0	2,300	- 127	- 127	- 30
31 Mods Less Than $900K	0	0	0	0	0	2,594	- 143	- 143	- 34
32 SPARES AND REPAIR PARTS	27,963	- 1,381	175,083	- 8,750	-10,131	441,670	- 24,422	- 34,553	- 8,203
33 SPACEBORNE EQUIP (COMSEC)	2,139	- 106	11,323	- 566	- 672	34,346	- 1,899	- 2,571	- 610
34 GLOBAL POSITIONING (MYP) 1/	457	- 23	17,670	- 883	- 906	197,398	0	- 906	- 215
35 SPACE LAUNCH SUPPORT	43,785	- 2,162	49,187	- 2,458	- 4,620	244,399	- 13,514	- 18,134	- 4,305
36 DEF METEOROLOGICAL SAT PROG (MYP)	20,866	- 1,030	39,615	- 1,980	- 3,010	40,979	- 2,266	- 5,276	- 1,253
37 DEFENSE SUPPORT PROGRAM	29,421	- 1,453	26,707	- 1,335	- 2,788	124,082	- 6,861	- 9,649	- 2,291
38 DEF SATELLITE COMM SYSTEM (MYP)	7,418	- 366	28,856	- 1,442	- 1,808	127,406	- 7,045	- 8,853	- 2,102
39 DSCS (MYP) Adv. Proc. 1/	156	- 8	0	0	- 8	13,660	0	- 8	- 2
40 AF SATELLITE COMM SYSTEM	0	0	0	0	0	32,584	- 1,802	- 1,802	- 428
41 SPACE BOOSTERS	0	0	21,071	- 1,053	- 1,053	0	0	- 1,053	- 250
42 SPACE BOOSTERS A. P. 3/ (partial)	0	0	0	0	0	120,194	- 6,351	- 6,351	- 1,508
43 SPACE DEFENSE SYSTEM	( )	( )	( )	( )	( )	( )	( )	( )	( )
44 SPACE DEFENSE SYSTEM ADV. PROC.	( )	( )	( )	( )	( )	( )	( )	( )	( )
45 SPACE SHUTTLE	2,765	- 137	14,115	- 705	- 842	20,973	- 1,160	- 2,002	- 475
46 OTHER PROGRAMS	46,179	- 2,280	68,256	- 3,411	- 5,691	0	0	- 5,691	- 1,351
47 FOREST GREEN	15	- 1	1,845	- 92	- 93	4,549	- 252	- 345	- 82
48 IONDS (MYP) 1/	6	- 0	6,923	- 346	- 346	44,035	0	- 346	- 82
49 SPECIAL PROGRAMS	175	- 9	8,311	- 415	- 424	1,752,900	- 96,927	- 97,351	-23,111
50 SPECIAL UPDATE PGM 4/ (partial)	15,970	- 339	108,927	- 3,799	-4,138	916,076	- 13,487	- 17,625	- 4,184

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1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

3/ Reduction is 5.3%

4/ Reduction is 1.7%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3020F Missile Procurement, Air Force (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
51 SPECIAL SUPPORT PROGRAMS	5,223	- 258	44,139	- 2,206	- 2,464	0	0	- 2,464	- 585
TOTAL	1,033,580	-50,589	1,741,767	-85,403	-135,992	8,312,442	-407,310	-543,302	-128,978

* Actual rate applied to all PPAs not exempt/limited. FY 1986 5.5%

1/ Exempt from sequestration

2/ Congressional Add 10% or greater. Reduction will be 4.9%

3/ Reduction is 5.3%.

4/ Reduction is 1.7%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

					THOUSANDS OF DOLLARS				
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
2.75 INCH ROCKET MOTOR	0	0	0	0	0	22,276	- 1,092	- 1,092	- 521
GTR-18 MISSILE SIMULATOR	0	0	0	0	0	1,987	- 97	- 97	- 46
ROCKET TRAINING 35MM	0	0	0	0	0	1,692	- 83	- 83	- 40
ITEMS LESS THAN $2.000.000	1,757	- 86	180	- 10	- 96	4,601	- 225	- 321	- 153
9MM PARABELLUM	0	0	0	0	0	1,178	- 58	- 58	- 28
7.62 MM BLANK, LINKED	32	- 2	32	- 2	- 4	0	0	- 4	- 2
5.56 MM	0	0	0	0	0	4,522	- 222	- 222	- 106
20MM TRAINING	5	- 0	18	- 1	- 1	1,530	- 75	- 76	- 36
30 MM TRAINING	588	- 29	1,025	- 54	- 83	88,625	- 4,343	- 4,426	- 2,111
30 MM HEI	4	- 0	0	0	0	0	0	0	0
30 MM API	11,255	- 552	1,500	- 79	- 631	30,613	- 1,500	- 2,131	- 1,016
40MM HEI (GUNSHIP)	1	- 0	1	- 0	0	0	0	0	0
40MM TP GRENADES	1	- 0	0	0	0	3,533	- 173	- 173	- 83
40MM HE GRENADES	110	- 5	4	- 0	- 5	16,613	- 814	- 819	- 391
CARTRIDGE, FLARE ALA-17	14	- 1	0	0	- 1	0	0	- 1	- 0
CART CHAFF RR-170	1,694	- 83	9,648	- 510	- 593	17,823	- 873	- 1,466	- 699
CART CHAFF, RR-136	118	- 6	88	- 5	- 11	546	- 27	- 38	- 18
SIGNAL MK-4 MOD 3	0	0	44	- 2	- 2	1,681	- 82	- 84	- 40
MXU-4A/A ENGINE STARTER	3,105	- 152	3,619	- 191	- 343	4,972	- 244	- 587	- 280
CART IMP 3000 FT/LBS	2,707	- 133	0	0	- 133	3,181	- 156	- 289	- 138
ITEMS LESS THAN $2,000,000	2,338	- 115	1,841	- 97	- 212	8,650	- 424	- 636	- 303
MK-82 INERT/BDU-50	3,085	- 151	0	0	- 151	13,386	- 656	- 807	- 385
DURANDAL	227	- 11	241	- 13	- 24	80,600	- 3,949	- 3,973	- 1,895
BSU-49 INFLATABLE RETARDER	171	- 8	0	0	- 8	31,233	- 1,530	- 1,538	- 734
BSU-50 INFLATABLE RETARDER	2,595	- 127	31	- 2	- 129	10,231	- 501	- 630	- 300
BOMB 2000 LB HIGH EXPLOSIVE	0	0	1,965	- 104	- 104	31,856	- 1,561	- 1,665	- 794
CLUSTER BOMB, MK-20 (ROCKEYE)	0	0	0	0	0	4,397	- 215	- 215	- 103
LASER BOMB GUIDANCE KIT	1,784	- 88	1,910	- 101	- 189	0	0	- 189	- 90

*Actual rate applied to all PPAs not exempt/limited FY 1985 5.3%

1/ Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3080F Other Procurement, Air Force (Rate of Reduction* 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
GBU-15	1,728	- 85	36,567	- 1,933	- 2,018	85,000	- 4,165	- 6,183	- 2,949
BOMB PRACTICE 25 POUND	117	- 6	130	- 7	- 13	20,892	- 1,024	- 1,037	- 495
BOMB PRACTICE BDU-38	3,263	- 160	6,606	- 349	- 509	5,421	- 266	- 775	- 370
BOMB, PRACTICE MK-106	0	0	24	- 1	- 1	1,303	- 64	- 65	- 31
MK-84 BOMB-EMPTY	3	- 0	129	- 7	- 7	6,810	- 334	- 341	- 163
CBU-89(TMD/GATOR)	2,628	- 129	3,478	- 184	- 313	172,015	- 8,429	- 8,742	- 4,169
CBU-87(CEM)	3,486	- 171	281,134	-14,858	-15,029	400,000	- 19,600	- 34,629	-16,516
ITEMS LESS THAN $2,000,000	265	- 13	0	0	- 13	1,531	- 75	- 88	- 42
AERIAL TOW TARGET	0	0	0	0	0	6,798	- 333	- 333	- 159
ITEMS LESS THAN $2,000,000	0	0	554	- 29	- 29	292	- 14	- 43	- 21
FLARE, IR MJU-7B	18	- 1	173	- 9	- 10	13,346	- 654	- 664	- 317
FLARE, PARA, LUU-4B	47	- 2	0	0	- 2	1,401	- 69	- 71	- 34
FLARE, IR MJU-2	0	0	1	- 0	0	3,109	- 152	- 152	- 72
MJU-10B	0	0	16,811	- 888	- 888	0	0	- 888	- 424
M-206 CARTRIDGE FLARE	926	- 47	0	0	- 47	1,445	- 71	- 118	- 56
MC-3223 RETARD DEVICE	214	- 11	124	- 7	- 18	0	0	- 18	- 9
SIGNAL, SMOKE/ILLUM MK-6	0	0	15	- 1	- 1	1,959	- 96	- 97	- 46
SIGNAL SMOKE AND ILLUMINATING	32	- 2	0	0	- 2	2,450	- 120	- 122	- 58
MC-3468, RETARD DEVICE	0	0	823	- 43	- 43	1,878	- 92	- 135	- 64
RAPID MUNITIONS ASSEMBLY	0	0	1,202	- 64	- 64	2,825	- 138	- 202	- 96
CHAFF PACKAGE RR-141A/L	0	0	4,565	- 241	- 241	0	0	- 241	- 115
PRODUCTIVITY INVESTMENT AMMO	0	0	2	- 0	0	0	0	0	0
SPARES AND REPAIR PARTS	3,303	- 162	7,207	- 381	- 543	7,147	- 350	- 893	- 426
MODIFICATIONS	833	- 41	331	- 17	- 58	687	- 34	- 92	- 44
ITEMS LESS THAN $2,000,000	0	0	1,980	- 105	- 105	19,034	- 933	- 1,038	- 495
FMU-112/FMU-139	27,870	- 1,368	36,545	- 1,931	- 3,299	41,725	- 2,045	- 5,344	- 2,549
ITEMS LESS THAN $2,000,000	1,991	- 98	321	- 17	- 115	184	- 9	- 124	- 59
M-203 GRENADE LAUNCHER	0	0	9	- 0	0	771	- 38	- 38	- 18

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1/ Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3080F Other Procurement, Air Force (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
MACHINE GUN, 7.62MM, M-60	0	0	0	0	0	3,764	-184	-184	-88
GAU-5 MACHINE GUN	1	-0	0	0	0	1,367	-67	-67	-32
40MM MACHINE GUN, MK-19	717	-35	1,575	-83	-118	4,221	-207	-325	-155
9MM HANDGUN	0	0	1,047	-55	-55	6,776	-332	-387	-185
WAR RESERVE MUNITIONS	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
SEDAN, 4 DR 4X2	9	-0	171	-9	-9	1,938	-95	-104	-50
STATION WAGON, 4X2	0	0	0	0	0	2,183	-107	-107	-51
BUS, 28 PASSENGER	0	0	0	0	0	4,818	-236	-236	-113
BUS INTERCITY	0	0	5	-0	0	1,754	-86	-86	-41
BUS, 44 PASSENGER	0	0	0	0	0	2,779	-136	-136	-65
AMBULANCE, BUS	0	0	0	0	0	2,150	-105	-105	-50
MODULAR AMBULANCE	321	-16	600	-32	-48	0	0	-48	-23
TRUCK, STAKE/PLATFORM	188	-9-	576	-30	-39	6,758	-331	-370	-176
TRUCK, CARGO-UTILITY, 3/4T, 4X4	0	0	0	0	0	4,503	-221	-221	-105
TRUCK, CARGO-UTILITY, 1/2T, 4X2	0	0	24	-1	-1	4,446	-218	-219	-104
TRUCK, PICKUP, 1/2T, 4X2	0	0	55	-3	-3	6,463	-317	-320	-153
TRUCK, PICKUP, COMPACT	0	0	0	0	0	6,417	-314	-314	-150
TRUCK MULTI-STOP 1 TON 4X2	178	-9	1,596	-84	-93	11,737	-575	-668	-319
TRUCK, PANEL, 4X2	27	-1	31	-2	-3	3,541	-174	-177	-84
SHOP VAN 4X4	138	-7	176	-9	-16	869	-43	-59	-28
TRUCK CARRYALL	151	-7	759	-40	-47	7,541	-370	-417	-199
COMMERCIAL UTILITY CARGO VEHICLE	1,183	-58	1,937	-102	-160	3,610	-177	-337	-161
TRUCK, CARGO, 2 1/2T, 6X6, M-35	0	0	0	0	0	15,588	-764	-764	-364
TRUCK CARGO 5T M-923,M-925	9,146	-449	11,473	-606	-1,055	17,088	-837	-1,892	-902
SEMI-TRAILER, 20 T	0	0	3	-0	0	352	-17	-17	-8
TRUCK, CARGO, 2 1/2T	3,111	-153	202	-11	-164	0	0	-164	-78
HIGH MOBILITY VEHICLE (MYP)	1,819	-89	3,418	-181	-270	15,300	-750	-1,020	-186

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DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
TRUCK, TRACTOR, 5T	260	-13	993	-52	-65	0	0	-65	-31
TRUCK TRACTOR 5T M-932 (MYP)	1,298	-64	1,170	-62	-126	978	-48	-174	-83
TRUCK TRACTOR, OVER 5T	347	-17	350	-18	-35	4,382	-215	-250	-119
TRUCK WRECKER	0	0	0	0	0	369	-18	-18	-9
TRUCK WRECKER 5T M936 (MYP)	808	-40	0	0	-40	3,903	-191	-231	-110
TRUCK, DUMP 5 TON	19	-1	4,045	-214	-215	8,149	-399	-614	-293

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DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
TRUCK, UTILITY	0	0	0	0	0	2,238	- 110	- 110	- 52
VAN MISSILE MAINT	0	0	277	- 15	- 15	0	0	- 15	- 7
ITEMS LESS THAN $900K	1,084	- 53	2,180	- 115	- 168	8,358	- 410	- 578	- 276
TRUCK MAINT 4X2	0	0	0	0	0	2,552	- 125	- 125	- 60
TRUCK, MAINT, 4X4	0	0	0	0	0	1,222	- 60	- 60	- 29
TRUCK, MAINT, HI-REACH	3,279	- 161	4420	- 234	- 395	2,066	- 101	- 496	- 237
TRUCK, TELEPHONE MAINTENANCE	2,850	- 140	7,676	- 406	- 546	3,778	- 185	- 731	- 349
TRUCK, TANK, 1200 GAL	104	- 5	1,660	- 88	- 93	1,992	- 98	- 191	- 91
TRUCK, TANK FUEL R-9	12,512	- 614	6,473	- 342	- 956	45	- [illegible]	- 958	- 457
RUCK, TANK, FUEL, M-49	0	0	1	- 0	0	1,786	- 88	- 88	- 42
TRUCK, TANK, A-24	0	0	107	- 6	- 6	0	0	- 6	- 3
TRUCK, TANK, LIQ NIT, C-5	0	0	1,361	- 72	- 72	467	- 23	- 95	- 45
TRACTOR A/C TOW U-30	3	- 0	91	- 5	- 5	0	0	- 5	- 2
TRACTOR, A/C TOW, MB-4	1,868	- 92	0	0	- 92	2,854	- 140	- 232	- 111
TRACTOR, TOW, FLIGHTLINE	0	0	408	- 22	- 22	3,853	- 189	- 211	- 101
TRACTOR, WHEELED, INDUSTRIAL	0	0	2,093	- 111	- 111	1,915	- 94	- 205	- 98
TRACTOR, DOZER	0	0	5,209	- 275	- 275	2,443	- 120	- 395	- 188
ARMORED VEHICLE	402	- 20	0	0	- 20	0	0	- 20	- 10
VEHICLE,LAW ENFORCEMENT	0	0	0	0	0	2,342	- 115	- 115	- 55
TRUCK, DEMINERAL WATER, 2600 GAL	0	0	0	0	0	942	- 46	- 46	- 22
TRUCK HI LIFT C5	0	0	0	0	0	119	- 6	- 6	- 3
TRUCK HI LIFT 3T	0	0	0	0	0	186	- 9	- 9	- 4
TRUCK, HI LIFT, 9T	58	- 3	484	- 26	- 29	162	- 8	- 37	- 18
TRUCK REFUSE	0	0	3,445	- 182	- 182	1,793	- 88	- 270	- 129
TRUCK HYDRANT FUEL	609	- 30	4,408	- 233	- 263	3,877	- 190	- 453	- 216
TRAILER WATER M149	0	0	0	0	0	153	- 7	- 7	- 3
TRAILER FUEL A1B	671	- 33	0	0	- 33	201	- 10	- 43	- 21
SEMI TRAILER COMPRESSED GAS	0	0	0	0	0	2,725	- 134	- 134	- 64

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1/ Exempted from sequestration

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DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
SEMI TRAILER TANK UDMH	0	0	0	0	0	137	-7	-7	-3
DOLLY M832	0	0	0	0	0	427	-21	-21	-10
TRACTOR WHEELED W DOZER	0	0	692	-37	-37	360	-18	-55	-26
ITEMS LESS THAN $900K	3,001	-147	3,697	-195	-342	7,530	-369	-711	-339
TRUCK CRASH P-4/P-19	121	-6	55	-3	-9	23,807	-1,167	-1,176	-561
TRUCK CRASH P-15	0	0	2,047	-108	-108	3,494	-171	-279	-133
TRUCK CRASH P-2	0	0	911	-48	-48	8,201	-402	-450	-215
TRUCK WATER P-18	0	0	0	0	0	3,866	-189	-189	-90
TRUCK,PUMPER, P-8	0	0	0	0	0	1,852	-91	-91	-43
TRUCK, PUMPER, P-12	0	0	0	0	0	205	-10	-10	-5
TRUCK CRASH P-10	0	0	553	-29	-29	406	-20	-49	-23
TRUCK CRASH P-13/P-20	0	0	74	-4	-4	494	-24	-28	-13
TRUCK FIRE HI-REACH	0	0	1,115	-59	-59	0	0	-59	-28
ITEMS LESS THAN $900K	725	-36	800	-42	-78	839	-41	-119	-57
TRUCK F/L 4,000 LB GED/DED 144"	0	0	255	-13	-13	2,188	-107	-120	-57
TRUCK, F/L 6000 LB	0	0	1,050	-55	-55	4,934	-242	-297	-142
TRUCK, F/L 10,000 LB	0	0	29	-2	-2	10,941	-536	-538	-257
TRUCK F/L LARGE CAPACITY AT	0	0	0	0	0	627	-31	-31	-15
TRUCK, F/L 15000 LB	0	0	1,670	-88	-88	760	-37	-125	-60
LARGE CAPACITY LOADER	0	0	850	-45	-45	4,250	-208	-253	-121
25K A/C LOADER	0	0	978	-52	-52	6,279	-308	-360	-172
TRACTOR, WHSE, 4,000 LB	0	0	0	0	0	849	-42	-42	-20
CONTAINER, LIFT, TRUCK	0	0	4,096	-216	-216	4,453	-218	-434	-207
ITEMS LESS THAN $900K	929	-46	2,666	-141	-187	2,658	-130	-317	-151
LOADER, SCOOP	2,655	-130	4,295	-227	-357	3,601	-176	-533	-254
LOADER, SCOOP, W/BACKHOE	626	-31	2,240	-118	-149	699	-34	-183	-87
DISTRIBUTOR, WATER 1500 GALL...	61	-3	1,814	-96	-99	3,460	-170	-269	-128
PRODUCTIVITY INVESTMENT VEHICLES	0	0	219	-12	-12	0	0	-12	-6

* Actual rate applied to all PPAs not exempt/limited: FY 1985 5.3%

1/ Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
CLEANER, RUNWAY/STREET	468	-23	6,720	-355	-378	6,032	-296	-674	-321
ROLLER, VIBRATING	318	-16	479	-25	-41	650	-32	-73	-35
TRUCK DUMP 22T	0	0	0	0	0	860	-42	-42	-20
GRADER, ROAD, MOTORIZED	0	0	2,704	-143	-143	3,110	-152	-295	-141
SCRAPER, MOTORIZED	24	-1	0	0	-1	0	0	-1	-0
CRANE, 7-50 TON	0	0	4,592	-243	-243	3,133	-154	-397	-189
EXCAVATOR, DED, PT	0	0	0	0	0	4,305	-211	-211	-101
MIXER, CONCRETE TRUCK, MOUNTED	0	0	501	-26	-26	0	0	-26	-12
WATERCRAFT	0	0	2,839	-150	-150	4,295	-210	-360	-172
SPARES AND REPAIR PARTS	702	-34	4,422	-234	-268	4,512	-221	-489	-233
MODIFICATIONS	0	0	88	-5	-5	197	-10	-15	-7
ITEMS LESS THAN $900K	8,198	-402	3,748	-198	-600	7,173	-351	-951	-454
VEHICLES-UNDISTRIBUTED REDUCTION	0	0	0	0	0	-20,000	980	980	467

* Actual rate applied to all PPAs not exempt/limited: FY 1985 5.3%

1/ Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3080F Other Procurement, Air Force (Rate of Reduction* 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
SPACE SYSTEMS (COMSEC)	9,855	- 484	32,242	- 1,704	- 2,188	33,497	- 1,641	- 3,829	- 1,826
TEMPEST EQUIPMENT	147	- 7	624	- 33	- 40	546	- 27	- 67	- 32
TAC SECURE VOICE	1,897	- 93	6,647	- 351	- 444	13,201	- 647	- 1,091	- 520
DCS SECURE VOICE (COMSEC)	896	- 44	11,786	- 623	- 667	27,685	- 1,357	- 2,024	- 965
SECURE DATA	6,153	- 302	25,513	- 1,348	- 1,650	40,990	- 2,009	- 3,659	- 1,745
TRI-TAC (COMSEC)	5,884	- 289	13,998	- 740	- 1,029	28,633	- 1,403	- 2,432	- 1,160
SPARES AND REPAIR PARTS	3,889	- 191	7,761	- 410	- 601	63	- 3	- 604	- 288
MODIFICATIONS (COMSEC)	12	- 1	597	- 32	- 33	282	- 14	- 47	- 22
INTELLIGENCE DATA HANDLING SYS	1,781	- 87	13,999	- 740	- 827	29,427	- 1,442	- 2,269	- 1,082
INTELLIGENCE TRAINING EQUIPMENT	9,878	- 485	9,365	- 495	- 980	6,201	- 304	- 1,284	- 612
INTELLIGENCE COMM EQUIP	0	0	0	0	0	4,585	- 225	- 225	- 107
COBRA JUDY	10	- 0	83	- 4	- 4	0	0	- 4	- 2
COBRA SHOE	59	- 3	2,307	- 122	- 125	2,973	- 146	- 271	- 129
ITEMS LESS THAN $900K	907	- 45	8,606	- 455	- 500	6,375	- 312	- 812	- 387
TRAFFIC CONTROL/LANDING	411	- 20	3,044	- 161	- 181	4,981	- 244	- 425	- 203
TACTICAL AIR CONTROL SYS IMPROVE	2,226	- 109	0	0	- 109	84,408	- 4,136	- 4,245	- 2,025
WEATHER OBSERV/FORCAST	456	- 22	6,887	- 364	- 386	27,468	- 1,346	- 1,732	- 826
DEFENSE SUPPORT PROGRAM	220	- 11	40,308	- 2,130	- 2,141	117,825	- 5,773	- 7,914	- 3,775
OTH-B RADAR	2,136	- 105	29,448	- 1,556	- 1,661	167,036	- 8,185	- 9,846	- 4,696
SACDIN	949	- 47	6,350	- 336	- 383	1,129	- 55	- 438	- 209
SAC COMMAND AND CONTROL	0	0	0	0	0	11,123	- 545	- 545	- 260
CHEYENNE MOUNTAIN COMPLEX	436	- 21	16,755	- 886	- 907	54,136	- 2,653	- 3,560	- 1,698
PAVE PAWS/SLBM WARNING SYSTEMS	11,347	- 557	14,361	- 759	- 1,316	9,025	- 442	- 1,758	- 838
BMEWS MODERNIZATION	0	0	0	0	0	70,754	- 3,467	- 3,467	- 1,654
SPACETRACK	215	- 11	3,957	- 209	- 220	10,067	- 493	- 713	- 340
NAVSTAR GPS	0	0	0	0	0	3,351	- 164	- 164	- 78
USAFE COMMAND/CONTROL SYSTEM	29	- 1	5,423	- 287	- 288	8,700	- 426	- 714	- 341
PACAF COMMAND/CONTROL	717	- 35	4,800	- 254	- 289	9,897	- 485	- 774	- 369

* Actual rate applied to all PPAs not exempt/limited FY 1985 5.3%

1 Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
DEFENSE METEOROLOGICAL SAT PROG	490	- 24	23,187	- 1,225	- 1,249	9,998	- 490	- 1,739	- 829
CARIBBEAN BASIN RADAR NETWORK	0	0	0	0	0	4,400	- 216	- 216	- 103

* Actual rate applied to all PPAs not exempt/limited. FY 1985 5.3%

1/ Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3080F Other Procurement, Air Force (Rate of Reduction* 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
MARS/USAF-FAA RADAR UPGRADE	81	- 4	0	0	- 4	2,798	- 137	- 141	- 67
TAC SIGINT SUPPORT	762	- 37	14,952	- 790	- 827	34,671	- 1,699	- 2,526	- 1,205
DIST ERLY WARNING RDR/NORTH WARNING	24,222	- 1,189	5,296	- 280	- 1,469	8,858	- 434	- 1,903	- 908
TACTICAL GROUND INTERCEPT FACILITY	1,200	- 59	11,770	- 622	- 681	17,464	- 856	- 1,537	- 733
TR-1 GROUND STATIONS	5,692	- 279	40,000	- 2,114	- 2,393	23,903	- 1,171	- 3,564	- 1,700
AIR BASE SURVIVABILITY	1,240	- 61	0	0	- 61	1,567	- 77	- 138	- 66
CMDR'S TACTICAL TERMINALS(CTT)/TEREC	0	0	0	0	0	4,056	- 199	- 199	- 95
IMAGERY TRANS	645	- 32	0	0	- 32	20,000	- 980	- 1,012	- 483
TACTICAL WARNING SYSTEMS SUPPORT	313	- 15	462	- 24	- 39	390	- 19	- 58	- 28
NORTH ATLANTIC DEFENSE C3	0	0	9,466	- 500	- 500	22,362	- 1,096	- 1,596	- 761
AUTOMATIC DATA PROCESSING EQUIP	7,491	- 368	67,934	- 3,590	- 3,958	163,128	- 7,993	- 11,951	- 5,700
WWMCCS/WIS ADPE	2,641	- 130	4,895	- 259	- 389	36,361	- 1,782	- 2,171	- 1,035
MAC COMMAND AND CONTROL SUPPORT	1,021	- 50	9,268	- 490	- 540	13,320	- 653	- 1,193	- 569
GLCM COMMUNICATIONS	2,170	- 107	9,268	- 490	- 597	14,471	- 709	- 1,306	- 623
AIR FORCE PHYSICAL SECURITY SYSTEM	0	0	32,698	- 1,728	- 1,728	52,508	- 2,573	- 4,301	- 2,051
WEAPONS STORAGE/SECURITY	0	0	0	0	0	2,944	- 144	- 144	- 69
RANGE IMPROVEMENTS	4,853	- 238	49,980	- 2,641	- 2,879	90,173	- 4,418	- 7,297	- 3,480
RADAR BOMB SCORER	1,029	- 51	6,219	- 329	- 380	9,100	- 446	- 826	- 394
PLSS	0	0	59,309	- 3,134	- 3,134	25,123	- 1,231	- 4,365	- 2,082
HF RADIO CONSOLIDATION	0	0	0	0	0	9,768	- 479	- 479	- 228
C3 COUNTERMEASURES	1,738	- 85	1,166	- 62	- 147	21,388	- 1,048	- 1,195	- 570
SPACE SHUTTLE	2,760	- 136	381	- 20	- 156	4,978	- 244	- 400	- 191
COMBAT SUPPLY SYSTEM	9,609	- 472	0	0	- 472	0	0	- 472	- 225
BASE LEVEL DATA AUTO PROGRAM	1,942	- 95	65,484	- 3,461	- 3,556	47,904	- 2,347	- 5,903	- 2,815
SATELLITE CONTROL FACILITY	1,812	- 89	5,946	- 314	- 403	66,262	- 3,247	- 3,650	- 1,741
JTIDS	5,911	- 290	13,373	- 707	- 997	0	0	- 997	- 476
CONSTANT WATCH	1,217	- 60	5,636	- 298	- 358	15,924	- 780	- 1,138	- 543
CONSOLIDATED SPACE OPS CENTER	9,170	- 450	21,155	- 1,118	- 1,568	17,613	- 863	- 2,431	- 1,159

* Actual rate applied to all PPAs not exempt/limited FY 1985 5.3%

1 Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
CMD CENTER PROCESSING/DISPLAY SYS	269	- 13	10	- 1	- 14	2,552	- 125	- 139	- 66
HAMMER ACE	0	0	0	0	0	831	- 41	- 41	- 20
SAMTO TEST RANGES I&M	2,252	- 111	7,897	- 417	- 528	22,144	- 1,085	- 1,613	- 769
EMP HARDENING	0	0	0	0	0	12,685	- 622	- 622	- 297
PROGRAM 698AJ	123	- 6	407	- 22	- 28	1,965	- 96	- 124	- 59
INFORMATION TRANSMISSION SYSTEMS	0	0	0	0	0	5,748	- 282	- 282	- 134
TELEPHONE EXCHANGE	2,511	- 123	17,034	- 900	- 1,023	52,926	- 2,593	- 3,616	- 1,725
JOINT TACTICAL COMM PROGRAM	13,194	- 648	26,292	- 1,390	- 2,038	160,227	- 7,851	- 9,889	- 4,717
USREDCOM	0	0	1,568	- 83	- 83	2,971	- 146	- 229	- 109
USCENTCOM	0	0	7,800	- 412	- 412	26,063	- 1,277	- 1,689	- 806
AFSATCOMM	5,212	- 256	11,446	- 605	- 861	0	0	- 861	- 411
AUTOMATED TELECOMMUNICATIONS PRG	3,256	- 160	8,949	- 473	- 633	19,114	- 937	- 1,570	- 749
TELETYPEWRITER EQUIPMENT	27	- 1	13,251	- 700	- 701	11,724	- 574	- 1,275	- 608
SATELLITE TERMINALS	34,116	- 1,674	62,381	- 3,297	- 4,971	65,071	- 3,188	- 8,159	- 3,891
WIDEBAND SYSTEMS UPGRADE	6,589	- 324	14,915	- 788	- 1,112	45,708	- 2,240	- 3,352	- 1,599

* Actual rate applied to all PPAs not exempt/limited FY 1985 5.3%

1. Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*:4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
TECH CONTROL EXPANSION	670	- 33	262	- 14	- 47	0	0	- 47	- 22
MINIMUM ESSENTIAL EMER COMM NET	0	0	0	0	0	14,385	- 705	- 705	- 336
DCS SECURE VOICE EQUIPMENT	571	- 28	0	0	- 28	18,380	- 901	- 929	- 443
TACTICAL C-E EQUIPMENT	5,606	- 275	2,301	- 122	- 397	17,946	- 879	- 1,276	- 609
PRODUCTIVITY INV TELECOM	0	0	873	- 46	- 46	16,431	- 805	- 851	- 406
RADIO EQUIPMENT	4,054	- 199	6,740	- 356	- 555	38,609	- 1,892	- 2,447	- 1,167
PRODUCTIVITY ENH TELECOMM	5,874	- 288	469	- 25	- 313	0	0	- 313	- 149
FIBER OPTICS	0	0	986	- 52	- 52	1,430	- 70	- 122	- 58
TV EQUIPMENT (AFRTV)	164	- 8	2,190	- 116	- 124	4,493	- 220	- 344	- 164
CCTV/AUDIOVISUAL EQUIPMENT	30	- 1	1,425	- 75	- 76	4,657	- 228	- 304	- 145
C3 REPLACEMENT PROGRAM	0	0	2,000	- 106	- 106	0	0	- 106	- 51
E + I REQUIREMENTS	0	0	0	0	0	10,795	- 529	- 529	- 252
SPARES AND REPAIR PARTS	13,409	- 652	81,433	- 4,303	- 4,955	350,700	- 17,181	- 22,139	-10,556
ITEMS LESS THAN $900K	140	- 7	3,508	- 185	- 192	15,468	- 758	- 950	- 453
COMM-ELECTRONICS CLASS IV	26,191	- 1,286	21,383	- 1,130	- 2,416	37,417	- 1,833	- 4,249	- 2,027
TRAFFIC CONTROL/LANDING	0	0	333	- 18	- 18	3,418	- 167	- 185	- 88
ORGANIZATION AND BASE	0	0	5,701	- 301	- 301	0	0	- 301	- 144
BMEWS (474L)	316	- 16	1,609	- 85	- 101	0	0	- 101	- 48
TACTICAL EQUIPMENT	1,327	- 65	10,863	- 574	- 639	25,393	- 1,244	- 1,883	- 898
ANTIJAM VOICE (SEEK TALK)	546	- 27	3,996	- 211	- 238	10,909	- 535	- 773	- 369
	0	- 0	0	0	0	0	0	0	0
BASE/ALC CALIBRATION PACKAGE	232	- 11 -	439	23	12	45,027	- 2,206	- 2,194	- 1,046
NEWARK AFS CALIBRATION PACKAGE	114	- 6 -	43	2	- 4	3,359	- 165	- 169	- 81
TEST EQUIPMENT-GEN PURP	1,783	- 88	6,635	- 351	- 439	34,544	- 1,693	- 2,132	- 1,017
ITEMS LESS THAN $900K	2,753	- 135	12,827	- 678	- 813	35,008	- 1,715	- 2,528	- 1,206
LIFE RAFT, 20 MAN	17	- 1	1	- 0	- 1	989	- 48	- 49	- 23
AUTOMATIC LIFE PERSERVER	0	0	0	0	0	2,981	- 146	- 146	- 70
NIGHT VISION GOGGLES	8,242	- 405	6,004	- 317	- 722	7,355	- 360	- 1,082	- 516

* Actual rate applied to all PPAs not exempt/limited: FY 1985 5.3%

1/ Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
					THOUSANDS OF DOLLARS				
CHEMICAL/BIOLOGICAL DEF PROG	2,874	- 141	15,478	- 818	- 959	81,233	- 3,980	- 4,939	- 2,356
ITEMS LESS THAN $900K	417	- 20	1,230	- 65	- 85	6,966	- 341	- 426	- 203
BASE MECHANIZATION EQUIPMENT	7,868	- 386	11,421	- 604	- 990	37,099	- 1,818	- 2,808	- 1,339
AIR TERMINAL MECHANIZATION EQUIP	564	- 28	2,705	- 143	- 171	1,215	- 60	- 231	- 110
MACHINE MILLING	2	- 0	0	0	0	0	0	0	0
ITEMS LESS THAN $900K	64	- 3	1,943	- 103	- 106	13,476	- 660	- 766	- 365
GENERATORS-MOBILE ELECTRIC	34	- 2	897	- 47	- 49	28,298	- 1,387	- 1,436	- 685
FLOOD LIGHTS	350	- 17	0	0	- 17	7,745	- 380	- 397	- 189
ITEMS LESS THAN $900K	86	- 4	1,061	- 56	- 60	479	- 23	- 83	- 40
BASE PROCURED EQUIPMENT	1,804	- 89	9,188	- 486	- 575	0	0	- 575	- 274
MEDICAL/DENTAL EQUIPMENT	2,024	- 99	6,568	- 347	- 446	135,739	- 6,651	- 7,097	- 3,385
AIR BASE SURVIVABILITY	5,985	- 294	8,493	- 449	- 743	20,400	- 1,000	- 1,743	- 831
COB ESSENTIAL FACILITIES	0	0	0	0	0	11,642	- 570	- 570	- 272
RAPID RUNWAY REPAIR KITS	35	- 2	0	0	- 2	0	0	- 2	- 1
BARRIER, AIRCRAFT ARRESTING SYSTEM	323	- 16	278	- 15	- 31	185	- 9	- 40	- 19
PALLET, AIR CARGO, 108"X88"	1	- 0	- 63	3	3	2,730	- 134	- 131	- 62
NET ASSEMBLY, 108"X88"	26	- 1	1,118	- 59	- 60	3,306	- 162	- 222	- 106
PUMPS AND COMPRESSORS	51	- 3	1,075	- 57	- 60	1,282	- 63	- 123	- 59
MOBILITY CONTAINERS	0	0	2,383	- 126	- 126	2,058	- 101	- 227	- 108
BLADDERS FUEL	5	- 0	573	- 30	- 30	2,710	- 133	- 163	- 78
TACTICAL SHELTER	2,396	- 118	2,319	- 123	- 241	16,822	- 824	- 1,065	- 508
PHOTOGRAPHIC EQUIPMENT	107	- 5	255	- 13	- 18	6,486	- 318	- 336	- 160
PRODUCTIVITY ENHANCEMENT	3,694	- 181	5,998	- 317	- 498	0	0	- 498	- 238
PRODUCTIVITY INVESTMENTS	2,325	- 114	609	- 32	- 146	928	- 45	- 191	- 91
MOBILITY EQUIPMENT	16,735	- 822	29,717	- 1,571	- 2,393	43,068	- 2,110	- 4,503	- 2,148
WARTIME HOST NATION SUPPORT	4,401	- 216	10,946	- 578	- 794	5,069	- 248	- 1,042	- 497
SPARES AND REPAIR PARTS	537	- 26	3,770	- 199	- 225	14,297	- 701	- 926	- 442

* Actual rate applied to all PPAs not exempt/limited: FY 1985 5.3%
1/ Exempted from sequestration

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3080F Other Procurement, Air Force (Rate of Reduction*: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
ITEMS LESS THAN $900K	0	0	3,109	- 164	- 164	15,032	- 737	- 901	- 430
INTELLIGENCE PRODUCTION ACTIVITY	716	- 35	2,452	- 130	- 165	18,889	- 926	- 1,091	- 520
SCIENTIFIC/TECHNICAL INTELLIGENCE	735	- 36	4,128	- 218	- 254	4,588	- 225	- 479	- 228
TECH SURV COUNTERMEASURES EQ	14	- 1	4,004	- 212	- 213	4,939	- 242	- 455	- 217
DEFENSE DISSEMINATION SYSTEM	350	- 17	239	- 13	- 30	12,457	- 610	- 640	- 305
AF TECHNICAL APPLICATION CENTER ·	2,127	- 104	7,737	- 409	- 513	15,878	- 778	- 1,291	- 616
PHOTO PROC/INTERPRET SYS	3,930	- 193	2,715	- 143	- 336	10,001	- 490	- 826	- 394
SELECTED ACTIVITIES	121	- 6	12,101	- 640	- 646	3,752,211	-183,858	-184,504	-87,999
SPECIAL UPDATE PROGRAM 2/ (partial)	1,146	- 17	151,214	- 556	- 573	83,264	- 4,080	- 4,653	- 2,219
PEACEKEEPER	14,500	- 712	0	0	- 712	0	0	- 712	- 340
INDUSTRIAL PREPAREDNESS	975	- 48	1,731	- 91	- 139	2,497	- 122	- 261	- 124
MISC EQUIPMENT	2,438	- 120	9,695	- 512	- 632	6,266	- 307	- 939	- 448
MODIFICATIONS	159	- 8	1,495	- 79	- 87	5,069	- 248	- 335	- 160
NON-CENTRALLY MANAGED ITEMS	0	0	0	0	0	54,700	- 2,680	- 2,680	- 1,278
UNDISTRIBUTED	- 33,024	1,621	0	0	1,621	- 20,352	997	2,618	1,249
TOTAL	474,306	-23,240	1,931,871	-94,663	-117,903	8,551,031	-419,001	-536,904	-256,075

* Actual rate applied to all PPAs not exempt/limited: FY 1985 5.3%

1/ Exempted from sequestration

2/ Reduction of 4.9%

DEFENSE AGENCIES
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 0300D PROCUREMENT, DEFENSE AGENCIES (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
OSD/WHS MAJOR EQUIPMENT	4,213	-206	13,752	-674	-880	59,370	-2,909	-3,789	-971
NSA CLASSIFIED EQUIPMENT	( )	( )	( )	( )	( )	( )	( )	( )	( )
DNA VEHICLES	108	-5	146	-7	-12	220	-11	-23	-6
DNA OTHER CAPITAL EQUIPMENT	508	-25	1,287	-63	-88	5,680	-278	-366	-94
DCA WWMCCS ADP SYSTEMS	21	-1	8,841	-433	-434	14 828	-727	-1,161	-297
DCA DEFENSE SWITCHING NETWORK	0	0	1,273	-62	-62	10,831	-531	-593	-152
DCA ITEMS LESS THAN $900,000 EACH	10,331	-505	17,632	-864	-1,369	43,626	-2,138	-3,507	-898
DIA INTELLIGENCE AND COMMUNICATIONS	( )	( )	( )	( )	( )	( )	( )	( )	( )
DLA MATERIALS HANDLING EQUIPMENT	284	-14	1,076	-53	-67	10,634	-521	-588	-151
DLA VEHICLES	84	-4	194	-10	-14	1,870	-92	-106	-27
DLA MECHANIZED MATERIALS HANDLING SY	26	-1	19,187	-941	-942	16,431	-805	-1,747	-447
DLA ADP EQUIPMENT	169	-8	296	-15	-23	54,512	-2,671	-2,694	-690
DLA TELECOMMUNICATIONS EQUIPMENT	0	0	584	-29	-29	11,014	-540	-569	-146
DLA OTHER MAJOR EQUIPMENT	54	-3	431	-21	-24	6,780	-332	-356	-91
DLA ITEMS LESS THAN $900,000 EACH	161	-8	879	-43	-51	1,760	-86	-137	-35
DLA AUTO MARKING/READING (LOGMARS)	0	0	94	-5	-5	360	-18	-23	-6
DMA ADP EQUIPMENT	62	-3	0	0	-3	16,767	-822	-825	-211
DMA VEHICLES	211	-10	324	-16	-26	342	-17	-43	-11
DMA OTHER CAPITAL EQUIPMENT	2,394	-117	6,763	-332	-449	26,809	-1,314	-1,763	-452
DMA AF PHASE IV COMPUTER	0	0	0	0	0	4,164	-204	-204	-52
DMA RASTER SCAN EDIT STATION	0	0	0	0	0	0	0	0	0
DMA GEODETIC DATA APPL SYSTEM	1,161	-57	0	0	-57	0	0	-57	-15
DMA PASS REPLACEMENT	0	0	0	0	0	2,663	-130	-130	-33
DIS VEHICLES	6	0	30	-1	-1	1,686	-83	-84	-22
DIS OTHER CAPITAL EQUIPMENT	0	0	84	-4	-4	5,380	-264	-268	-69
USUHS ITEMS LESS THAN $900,000 EACH	282	-14	1,505	-74	-88	743	-36	-124	-32
DCAA ITEMS LESS THAN $900,000 EACH	0	0	1	0	0	7,588	-372	-372	-95
DAVA ITEMS LESS THAN $900,000 EACH	0	0	1	0	0	481	-24	-24	-6
DRSP ITEMS LESS THAN $900,000 EACH	( )	( )	( )	( )	( )	( )	( )	( )	( )
DIG ITEMS LESS THAN $900,000 EACH	180	-9	650	-32	-41	145	-7	-48	-12

DEFENSE AGENCIES
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 0300D PROCUREMENT, DEFENSE AGENCIES (Rate of Reduction: 4.9%)

					THOUSANDS OF DOLLARS				
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
TOTAL	78,989	-3,863	325,413	-15,953	-19,816	1,302,740	-63,834	-83,650	-21,427

DEFENSE AGENCIES
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
RESERVE, ARMY	0	0	19,360	- 949	- 949	0	0	- 949	- 36
RESERVE, NAVY	10,085	- 494	11,884	- 582	- 1,076	45,000	- 2,205	- 3,281	- 124
RESERVE, MARINE CORPS	0	0	25,297	- 1,240	- 1,240	60,000	- 2,940	- 4,180	- 158
RESERVE, AIR FORCE	0	0	10,000	- 490	- 490	120,000	- 5,880	- 6,370	- 241
GUARD, ARMY	2,438	- 119	24	1	- 120	223,400	- 10,947	- 11,067	- 419
GUARD, AIR FORCE	15,511	- 760	19,973	- 979	- 1,739	210,000	- 10,290	- 12,029	- 456
TOTAL	28,034	- 1,373	86,538	- 4,241	5,614	658,400	- 32,262	- 37,876	- 1,434

DEPARTMENT OF DEFENSE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
DEFENSE PRODUCTION ACT PURCHASES	0	0	10000	-490	-490	31000	-1519	-2009	-1005
TOTAL	0	0	10000	-490	-490	31000	-1519	-2009	-1005

DEPARTMENT OF DEFENSE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0370D NATO COOPERATIVE DEFENSE PROGRAMS (Rate of Reduction: 4.9%)

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
	THOUSANDS OF DOLLARS								
ITALY	0	0	0	0	0	15000	-735	-735	-95
TOTAL	0	0	0	0	0	15000	-735	-735	-95

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 0380N Coastal Defense Augmentation (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
Buoy Tender SLEP						70,000	- 3,430	- 3,430	- 412
Icebreaking Tug	0	0	0	0	0	20,000	- 980	- 980	- 118
110 Ft Patrol Boats	0	0	0	0	0	112,000	- 5,488	- 5,488	- 661
MRR Helicopter	0	0	0	0	0	41,000	- 2,009	- 2,009	- 241
C-130 Aircraft	0	0	0	0	0	72,000	- 3,528	- 3,528	- 424
C-130 Mods	0	0	0	0	0	60,000	- 2,940	- 2,940	- 353
Undistributed	0	0	0	0	0	-140,000	6,860	6,860	825
TOTAL	0	0	0	0	0	235,000	- 11,515	- 11,515	- 1,384

RDT&E PROGRAMS
GRAMM/RUDMAN/HOLLINGS REDUCTIONS
SUMMARY

SUMMARY BY APPROPRIATION

	FY 85 BASE	FY 85 REDUCTION	FY 86 BASE	FY 86 REDUCTION	TOTAL BASE	TOTAL REDUCTION	OUTLAYS
RDT&E, ARMY	387,169	-18,971	4,798,172	-235,110	5,185,341	-254,081	-130,218
RDT&E, NAVY	423,653	-20,759	10,065,239	-493,197	10,488,892	-513,956	-263,373
RDT&E, AIR FORCE	1,484,651	-72,748	13,718,208	-672,192	15,202,859	-744,940	-361,293
RDT&E, DEFENSE AGENCIES	365,062	-17,888	6,637,386	-325,232	7,002,448	-343,120	-158,583
DIRECTOR, TEST & EVALUATION	21,668	-1,062	93,500	-4,582	115,168	-5,644	-1,613
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION	2,682,203	-131,428	35,312,505	-1,730,313	37,994,708	-1,861,741	-915,080

DEPARTMENT OF THE ARMY
RDT&E PROGRAMS
GRAMM/RUDMAN/HOLLINGS REDUCTION
SUMMARY

SUMMARY RECAP OF BUDGET ACTIVITIES

	FY 85 BASE	FY 85 REDUCTION	FY 86 BASE	FY 86 REDUCTION	TOTAL BASE	TOTAL REDUCTION	OUTLAYS
BUDGET ACTIVITY 1	29,587	-1,450	831,197	-40,729	860,784	-42,179	-21,617
BUDGET ACTIVITY 2	34,763	-1,703	502,856	-24,640	537,619	-26,343	-13,501
BUDGET ACTIVITY 3	30,711	-1,505	226,877	-11,117	257,588	-12,622	-6,469
BUDGET ACTIVITY 4	237,269	-11,626	2,040,322	-99,975	2,277,591	-111,601	-57,196
BUDGET ACTIVITY 5	6,115	-300	97,770	-4,791	103,885	-5,091	-2,609
BUDGET ACTIVITY 6	48,724	-2,387	1,099,150	-53,858	1,147,874	-56,245	-28,826
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	387,169	-18,971	4,798,172	-235,110	5,185,341	-254,081	-130,218

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
61101A	In-House Lab Indep Research	632	- 31	25,105	- 1,230	25,737	- 1,261	- 646
61102A	Defense Research Sciences	6,379	- 313	233,544	- 11,444	239,923	- 11,757	- 6,026
61103A	University Research Initiatives	0	0	6,052	- 297	6,052	- 297	- 152
62105A	Materials	223	- 11	12,481	- 612	12,704	- 623	- 319
62111A	Atmospheric Investigations	0	0	5,498	- 269	5,498	- 269	- 138
62120A	Nuclear Weapons Effects/Fluidics	1,034	- 51	8,488	- 416	9,522	- 467	- 239
62122A	Survivability Enhancement	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
62201A	Aircraft Weapons Technology	4	- 0	3,307	- 162	3,311	- 162	- 83
62202A	A/C Avionics Tech.	129	- 6	9,083	- 445	9,212	- 451	- [illegible]
62209A	Aeronautical Tech.	160	- 8	27,451	- 1,345	27,611	- 1,353	- 693
62210A	Airdrop Technology	6	- 0	2,053	- 101	2,059	- 101	- 52
62303A	Missile Technology	0	0	28,649	- 1,404	28,649	- 1,404	- 720
62307A	Laser Weapon Technology	440	- 22	21,133	- 1,036	21,573	- 1,058	- 542
62601A	Tank And Automotive Technology	1,848	- 91	22,128	- 1,084	23,976	- 1,175	- 602
62603A	Large Calibre/Nuclear Tech.	50	- 2	[ ]	[ ]	[ ]	[ ]	[ ]
62617A	Small Cal And Fire Cntrl Tech	380	- 19	11,561	- 566	11,941	- 585	- 300
62618A	Ballistics Technology	54	- 3	43,413	- 2,127	43,467	- 2,130	- 1,092
62622A	Chemical And Smoke Munitions	490	- 24	14,083	- 690	14,573	- 714	- 366
62623A	Joint Service Small Arms Program	234	- 11	5,493	- 269	5,727	- 280	- 144
62701A	Communications Tech.	164	- 8	17,213	- 843	17,377	- 851	- 436
62703A	Combat Surveill Target Acquis	399	- 20	4,516	- 221	4,915	- 241	- 124
62704A	Mil Environmental Criteria Dev	17	- 1	3,067	- 150	3,084	- 151	- 77
62705A	Electrical/Electronic Devices	163	- 8	21,558	- 1,056	21,721	- 1,064	- 545
62706A	Chemical/ Biological Defense	379	- 19	39,568	- 1,939	39,947	- 1,958	- 1,003
62707A	Mapping - Geodesy	856	- 42	9,000	- 441	9,856	- 483	- 248

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
62709A	Night Vision Investigations	171	- 8	20,840	- 1,021	21,011	- 1,029	- 527
62715A	Tactical Electronic Warfare Techn	160	- 8	[ ]	[ ]	[ ]	[ ]	[ ]
62716A	Human Factors	1	- 0	13,993	- 686	13,994	- 686	- 352
62717A	Human Perf Effect/Simulation	396	- 19	5,228	- 256	5,624	- 275	- 141
62719A	Mobility And Weapons Effects	495	- 24	12,265	- 601	12,760	- 625	- 320
62720A	Environmental Quality Tech	1,242	- 61	8,930	- 438	10,172	- 499	- 256
62722A	Manpower/Personnel/Training	76	- 4	7,533	- 369	7,609	- 373	- 191
62723A	Clothing Equip And Shelter Tech	33	- 2	8,996	- 441	9,029	- 443	- 227
62724A	Jt Svc Food Sys Tech	81	- 4	5,960	- 292	6,041	- 296	- 152
62725A	Computer And Info Science	621	- 30	2,198	- 108	2,819	- 138	- 71
62727A	Nonsystems Training Devices Tech	990	- 49	5,042	- 247	6,032	- 296	- 152
62730A	Cold Regions Engineering Tech	440	- 22	6,990	- 343	7,430	- 365	- 187
62731A	Military Facilities Engineering Tec	288	- 14	5,345	- 262	5,633	- 276	- 141
62733A	Mobility Equipment Technology	263	- 13	13,708	- 672	13,971	- 685	- 351
62734A	Med Def Against Chem Agents	2,316	- 112	31,101	- 1,523	33,417	- 1,635	- 838
62746A	Tactical ADP Tech.	0	0	6,433	- 315	6,433	- 315	- 161
62770A	Military Disease Hazards Tech	1,827	- 90	27,372	- 1,341	29,199	- 1,431	- 733
62772A	Combat Casualty Care Tech	2,766	- 135	8,913	- 437	11,679	- 572	- 294
62775A	Combat Maxillofacial Injury	523	- 26	2,166	- 106	2,689	- 132	- 68
62777A	Systems Health Hazard Prevent	2,688	- 131	19,428	- 952	22,116	- 1,083	- 555
62781A	Energy Tech Appl For Military Facil	169	- 8	2,259	- 111	2,428	- 119	- 61
	Total Budget Activity 1	29,587	-1,450	831,197	- 40,729	860,784	- 42,179	- 21,617

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63102A	Materials & Structures	113	- 6	14,289	- 700	14,402	- 706	- 362
63104A	Fuels & Lubricants Adv Devel	11	- 1	3,358	- 165	3,369	- 166	- 85
63105A	Medical Research/Aids	0	0	39,516	- 1,936	39,516	- 1,936	- 992
63201A	A/C Power Plants & Propulsion	1	- 0	19,602	- 960	19,603	- 960	- 492
63206A	Aircraft Weapons	7	- 0	6,877	- 337	6,884	- 337	- 173
63207A	Aircraft Avionics Equipment	10,265	- 503	10,838	- 531	21,103	- 1,034	- 530
63209A	Air Mobility Support	1,278	- 63	0	0	1,278	- 63	- 32
63211A	Rotary Wing Controls	209	- 10	16,979	- 832	17,188	- 842	- 432
63216A	Synthetic Flight Simulators	200	- 10	12,462	- 611	12,662	- 621	- 318
63218A	Airdrop Advancement	55	- 3	3,819	- 187	3,874	- 190	- 97
63221A	Noe Aviation & Naviga Equip	24	- 1	3,052	- 150	3,076	- 151	- 77
63226A	Classified Projects	0	0	0	0	0	0	0
63306A	Terminally Guided Projectiles	0	0	14,394	- 705	14,394	- 705	- 361
63313A	Missile/Rocket Components	2,500	- 123	18,685	- 916	21,185	- 1,039	- 532
63322A	Battlefield Env Simulation	0	0	988	- 48	988	- 48	- 25
63324A	Army Devel & Empl Act-Ad	1,566	- 77	9,588	- 470	11,154	- 547	- 280
63602A	Adv Land Mob Systems Concepts	434	- 21	16,286	- 798	16,720	- 819	- 420
63606A	Landmine Warfare/Barrier Dev	67	- 3	11,184	- 548	11,251	- 551	- 282
63607A	Joint Ser Small Arms Program (J	276	- 14	3,474	- 170	3,750	- 184	- 94
63621A	Combat Vehicle Propulsion	57	- 3	11,864	- 581	11,921	- 584	- 299
63631A	Cmbt Veh Turret & Chassis Subsys	272	- 13	16,912	- 829	17,184	- 842	432
63636A	Combat Veh Armor/Anti-Armor	34	- 2	11,241	- 551	11,275	- 553	283
63637A	Adv Prop/Launch Sys For Mun	7	- 0	8,134	- 399	8,141	- 399	- 204
63640A	Ammunition Logistics	0	0	1,482	- 73	1,482	- 73	- 37
63710A	Night Vision Adv Development	1,912	- 94	31,495	- 1,543	33,407	- 1,637	- 839

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63723A	Tac. Comm. & Computer Integr.	0	0	24,357	- 1,193	24,357	- 1,193	- 611
63725A	RPV	1,769	- 87	0	0	1,769	- 87	- 45
63731A	Manpower And Personnel	276	- 14	13,882	- 680	14,158	- 694	- 356
63734A	Engineering Systems	349	- 17	1,927	- 94	2,276	- 111	- 57
63736A	Human Factors Eng Application	0	0	0	0	0	0	0
63737A	Anti-Rad Msl Counter Measures	1,020	- 50	[ ]	[ ]	[ ]	[ ]	[ ]
63739A	Human Factors In Tng/Oper Effect	264	- 13	8,974	- 440	9,238	- 453	- 232
63742A	Adv Electronic Devices Dev	865	- 42	9,635	- 472	10,500	- 514	- 263
63743A	Education And Training	336	- 16	11,787	- 578	12,123	- 594	- 304
63744A	Training Simulation	350	- 17	5,459	- 267	5,809	- 284	- 146
63748A	TMDE	142	- 7	5,159	- 253	5,301	- 260	- 133
63749A	Technical Vulnerability Reduction	1,060	- 52	4,299	- 211	5,359	- 263	- 135
63752A	Demilitarization Concepts	7	- 0	9,463	- 464	9,470	- 464	- 238
63756A	Dod Software Initiatives	3493	- 171	41,492	- 2,033	44,985	- 2,204	- 1,132
63758A	Tactical Robotic Systems	0	0	11,856	- 581	11,856	- 581	- 298
63759A	Cb Def/Smk Adv Tech Demonstra	24	- 1	3,009	- 147	3,033	- 148	- 76
63761A	Elec Wrfr Vuln/Sus Tech Support	72	- 4	[ ]	[ ]	[ ]	[ ]	[ ]
63762A	Elec Warfare Feasibility Deve	25	- 1	7,157	- 351	7,182	- 352	- 180
63763A	Nonsystems Medical Mat Develop	878	- 43	16,026	- 785	16,904	- 828	- 424
63764A	Med Chem Def Life Support M	4545	- 221	22,353	- 1,095	26,898	- 1,316	- 675
63765A	Nontactical Adp Technology	0	0	0	0	0	0	0
	Total - Budget Activity 2	34,763	- 1,703	502,856	- 24,640	537,619	- 26,343	- 13,501

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
12814A	Special Program (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
12821A	Classified Programs (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
33152A	Worldwide Mil Cmd&Cnt Sys Inf	8,670	- 425	30,540	- 1,496	39,210	- 1,921	- 985
	Total Budget Activity 3	30,711	- 1,505	226,877	- 11,117	257,588	- 12,622	- 6,469

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
23724A	Hv Anti-Assault Wpn Sys (Tow)	74	- 4	11,693	- 573	11,767	- 577	- 296
23726A	Adv Field Artillery Tactical Data S	12	- 1	19,765	- 968	19,777	- 969	- 497
23727A	Med. Anti-Tank Assault Weapon	0	0	2,470	- 121	2,470	- 121	- 62
23730A	Chaparral	237	- 12	17,452	- 855	17,689	- 867	- 444
23731A	Sam Hawk/Hawk Imp Prog	901	- 44	5,149	- 252	6,050	- 296	- 152
23735A	Combat Vehicle Improv. Program	36,283	- 1,776	64,234	- 3,147	100,517	- 4,923	- 2,524
23740A	Maneuver Control System (MCS)	11	- 1	8,565	- 420	8,576	- 421	- 216
23743A	155mm Self-Prop Howitzer Impr	9,463	- 464	25,474	- 1,248	34,937	- 1,712	- 877
23744A	Aircraft Modifications	5,424	- 266	0	0	5,424	- 266	- 136
23745A	Equipment Upgrade	7,337	- 360	30,436	- 1,491	37,773	- 1,851	- 949
28010A	Joint Tac Commo Program (Tri-T)	382	- 19	30,233	- 1,481	30,615	- 1,500	- 769
33145A	Eucom C3 Systems	181	- 9	1,938	- 95	2,119	- 104	- 53
63209A	Air Mobility Support	0	0	8,281	- 406	8,281	- 406	- 208
63215A	Joint Survivability Investigations	8	- 0	890	- 44	898	- 44	- 23
63220A	LHX	255	- 12	44,311	- 2,171	44,566	- 2,183	- 1,119
63225A	Airdrop Equipment Systems	0	0	988	- 48	988	- 48	- 25
63302A	Anti-Tactical Missile (ATM)	41	- 2	61,315	- 3,004	61,356	- 3,006	- 1,541
63303A	Surf-To-Surf Msl Rocket Sys	18	- 1	30,253	- 1,482	30,271	- 1,483	- 760
63604A	Nuclear Munitions And Radiacs	145	- 7	[ ]	[ ]	[ ]	[ ]	[ ]
63608A	Weapons And Ammunition	0	0	789	- 39	789	- 39	- 20
63612A	Advanced Anti-Tank Weapon	2,396	- 117	60,338	- 2,957	62,734	- 3,074	- 1,575
63615A	Lethal Chem Munitions Concepts	0	0	20,141	- 987	20,141	- 987	- 506
63619A	Landmine/Barrier Systems	416	- 20	22,777	- 1,116	23,193	- 1,136	- 582
63627A	Smoke Munitions And Materials	110	- 5	8,497	- 416	8,607	- 421	- 216
63628A	Art/Mortar Ammo Development	347	- 17	10,151	- 497	10,498	- 514	- 263

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63633A	Tank/Fighting Veh Ammo Dev	753	- 37	5,665	- 278	6,418	- 315	- 161
63635A	Mobile Protected Gun	0	0	0	0	0	0	0
63639A	Arm Enhance Init (AEI) (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63641A	Program 292 (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63702A	Electric Power Sources	107	- 5	11,154	- 547	11,261	- 552	- 283
63705A	Physical Security	122	- 6	4,397	- 215	4,519	- 221	- 113
63706A	IFF Equipment	113	- 6	18,479	- 905	18,592	- 911	- 467
63707A	Communications Development	3	- 0	[ ]	[ ]	[ ]	[ ]	[ ]
63711A	Aircraft Survivability Equipment	3	- 0	8,128	- 398	8,131	- 398	- 204
63713A	Army Data Distr System (ADDS)	43	- 2	37,266	- 1,826	37,309	- 1,828	- 937
63718A	Elect Wrfr Vulnerability/Suceptibil	316	- 15	22,633	- 1,109	22,949	- 1,124	- 576
63720A	Chem/Bio Detec Warm/Samp Ma	92	- 5	15,008	- 735	15,100	- 740	- 379
63721A	Cml Bio Prot Materiel Concept	154	- 8	9,378	- 460	9,532	- 468	- 240
63723A	Command and Control	3	- 0	0	0	3	0	0
63725A	RPVs/Drones	0	0	15,807	- 775	15,807	- 775	- 397
63726A	Combat Support Equipment	128	- 6	25,148	- 1,232	25,276	- 1,238	- 634
63730A	Tac. Surveillance System (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63732A	Combat Medical Material	679	- 33	9,271	- 454	9,950	- 487	- 250
63745A	Tac Electronic Spt Measure Sys	117	- 6	[ ]	[ ]	[ ]	[ ]	[ ]
63746A	Single Ch Grd/Abn Radio Sub-Sys	2	- 0	2,240	- 110	2,242	- 110	- 56
63747A	Soldier Support/Survivability	62	- 3	4,992	- 245	5,054	- 248	- 127
63750A	Drug And Vaccine Development	1,026	- 50	16,745	- 821	17,771	- 871	- 446
63751A	Med Def Against Chem Warfare	3,810	- 187	30,652	- 1,502	34,462	- 1,689	- 866
63754A	Classified Program (Adv) (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63755A	TECM	1,754	- 86	78,091	- 3,826	79,845	- 3,912	- 2,005

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63757A	Air Defense Alternatives	0	0	40,504	- 1,985	40,504	- 1,985	- 1,017
63766A	Tactical Elect Surveillance Sys	763	- 37	[ ]	[ ]	[ ]	[ ]	[ ]
63767A	Combat Serv Support Control Sys	190	- 9	969	- 47	1,159	- 56	- 29
64202A	Aircraft Weapons	32	- 2	12,527	- 614	12,559	- 616	- 316
64204A	Air Mobility Support Equipment	340	- 17	2,583	- 127	2,923	- 144	- 74
64206A	Hellfire on Blackhawk	0	0	16,795	- 823	16,795	- 823	- 422
64207A	Adv Attack Helicopter (AH-64)	12,182	- 597	9,921	- 486	22,103	- 1,083	- 555
64216A	Aircraft Propulsion Systems	240	- 12	69,934	- 3,427	70,174	- 3,439	- 1,763
64217A	Synthetic Flight Training Systems	40	- 2	7,673	- 376	7,713	- 378	- 194
64218A	Airdrop Equip Development	0	0	3,113	- 153	3,113	- 153	- 78
64220A	Army Helicopter Improv Prog	15,953	- 782	6,720	- 329	22,673	- 1,111	- 569
64268A	Aircraft Component Improve Prog	120	- 6	15,963	- 782	16,083	- 788	- 404
64306A	STINGER	0	0	23,298	- 1,142	23,298	- 1,142	- 585
64307A	Patriot (Sam-D)	865	- 42	50,832	- 2,491	51,697	- 2,533	- 1,298
64310A	Heliborne Missile-Hellfire	0	0	4,945	- 242	4,945	- 242	- 124
64313A	Grass Blade	0	0	10,747	- 527	10,747	- 527	- 270
64318A	DIVAD	600	- 29	0	0	600	- 29	- 15
64321A	Joint Tactical Fusion	4,197	- 206	[ ]	[ ]	[ ]	[ ]	[ ]
64324A	JTACMS	58,005	- 2,840	128,426	- 6,293	186,431	- 9,133	- 4,682
64601A	Infantry Support Weapons	4,688	- 230	[ ]	[ ]	[ ]	[ ]	[ ]
64603A	Nuclear Munitions	2,274	- 111	18,074	- 886	20,348	- 997	- 511
64604A	Mobility	0	0	988	- 48	988	- 48	- 25
64609A	Smoke Munitions & Materiel	95	- 5	5,879	- 288	5,974	- 293	- 150
64612A	Countermines And Barriers	0	0	7,929	- 389	7,929	- 389	- 199
64616A	Fighting Vehicle Sys	3,221	- 158	17	- 1	3,238	- 159	- 81

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
		THOUSANDS OF DOLLARS						
64619A	Landmine Warfare	213	- 10	7,818	- 383	8,031	- 393	- 201
64630A	M Tank (E1)	2,214	- 108	18,700	- 916	20,914	- 1,024	- [illegible]
64631A	Field Artillery Ammunition	213	- 10	27,442	- 1,345	27,655	- 1,355	- [illegible]
64632A	105mm Tank Ammunition	1	- 0	1,574	- 77	1,575	- 77	- 39
64633A	CACTUS PLANT (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
64701A	Comm Engineering Dev	149	- 7	10,602	- 519	10,751	- 526	- 270
64702A	Jt Tac Info Dist Sys (Jtids)	201	- 10	12,105	- 593	12,306	- 603	- 309
64704A	Unattended Ground Sensor	0	0	494	- 24	494	- 24	- 12
64705A	Mod Integr Comm And Navigat	935	- 46	4,957	- 243	5,892	- 289	- 148
64706A	Radiological Defense Equipment	114	- 6	656	- 32	770	- 38	- 19
64709A	ID Friend or FOE	11	- 1	0	0	11	- 1	- 1
64710A	Night Vision Devices	957	- 47	14,456	- 708	15,413	- 755	- 387
64711A	A/C Survivability Equipment	341	- 17	21,662	- 1,061	22,003	- 1,078	- 552
64712A	Army Cmd & Control Sys (ACCS)	93	- 5	9,247	- 453	9,340	- 458	- 235
64713A	Combat Feed, Cloth & Equipm	60	- 3	3,986	- 195	4,046	- 198	- 101
64714A	Tactical Electric Power Sources	108	- 5	10,043	- 492	10,151	- 497	- 255
64717A	General Combat Support	7,473	- 366	14,225	- 697	21,698	- 1,063	- 545
64718A	Physical Security	99	- 5	6,450	- 316	6,549	- 321	- 165
64722A	Education And Training	34	- 2	6,531	- 320	6,565	- 322	- 165
64723A	Special Purpose Detectors	1,326	- 65	3,217	- 158	4,543	- 223	- 114
64724A	Cmc Bio Detect Warn & Trg Mat	384	- 19	22,845	- 1,119	23,229	- 1,138	- 583
64725A	Chem Bio Protective Materiel	366	- 18	15,524	- 761	15,890	- 779	- 399
64727A	Command And Control	35	- 2	5,757	- 282	5,792	- 284	- 146
64730A	RPVs	7,242	- 355	23,020	- 1,128	30,262	- 1,483	- 760
64740A	Tac. Surveillance System	787	- 39	[ ]	[ ]	[ ]	[ ]	[ ]

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
64741A	Division Air Def Command And Co	6,360	- 312	32,640	- 1,599	39,000	- 1,911	- 979
64746A	Auto Test Equip Development	300	- 15	17,915	- 878	18,215	- 893	- 458
64750A	Tac Electronic Countermeasures	2,133	- 105	[ ]	[ ]	[ ]	[ ]	[ ]
64751A	Single Ch Grd/Abn Radio Sub En	35	- 2	12,735	- 624	12,770	- 626	- 321
64754A	Classified Program (Eng) (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
64757A	Med Chem Defense Life Spt M	647	- 32	7,587	- 372	8,234	- 404	- 207
64758A	Drug And Vaccine Development	141	- 7	10,371	- 508	10,512	- 515	- 264
64766A	Tactical Electronic Surveillance Sy	821	- 40	[ ]	[ ]	[ ]	[ ]	[ ]
64770A	JSTARS	25,705	- 1,258	43,288	- 2,122	68,993	- 3,380	- 1,732
64779A	Jt Interop Of Tac Cmd & Cont Sys (J	242	- 12	6,337	- 311	6,579	- 323	- 166
65710A	Jt Cb Con Point Test & Assess	55	- 3	2,373	- 116	2,428	- 119	- 61
	Total Budget Activity 4	237,269	-11,626	2,040,322	- 99,975	2,277,591	- 111,601	- 57,196

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
31307A	For Science & Tech Cent (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31327A	Tech Recon/Surv (T) (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31359A	Special Army Programs (C)	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
33111A	Strat Comm	28	- 1	0	0	28	- 1	- 1
33126A	Long-Haul Communications (Dcs)	693	- 34	4,260	- 209	4,953	- 243	- 125
33142A	SATCOM Ground Environment	857	- 42	58,932	- 2,888	59,789	- 2,930	- 1,501
33401A	Communications Security	2	- 0	[ ]	[ ]	[ ]	[ ]	[ ]
63712A	Mapping And Geodesy	3	- 0	3,186	- 156	3,189	- 156	- 80
64201A	Aircraft Avionics	180	- 9	2,212	- 108	2,392	- 117	- 60
64716A	Mapping And Geodesy	110	- 5	2,227	- 109	2,337	- 114	- 58
64778A	Navstar Global Pos Sys (User Eq)	2,004	- 99	11,146	- 546	13,150	- 645	- 330
	Total Budget Activity 5	6,115	- 300	97,770	- 4,791	103,885	- 5,091	- 2,609

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DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 2040A RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63315A	Target Missiles	0	0	3,952	- 194	3,952	- 194	- 99
63738A	Nonsystems Trng Devices (Nstd)	174	- 9	4,842	- 237	5,016	- 246	- 126
63790A	NATO Coop R&D	0	0	24,698	- 1,210	24,698	- 1,210	- 620
64715A	Non-System Tng Devices Engr	10,280	- 504	47,122	- 2,309	57,402	- 2,813	- 1,442
64726A	Meteorological Equip Systems	0	0	4,967	- 243	4,967	- 243	- 125
65201A	Aviation Eng. Flight Act.	310	- 15	9,708	- 476	10,018	- 491	- 252
65301A	Kwajalein Missile Range	14,180	- 694	152,300	- 7,461	166,480	- 8,155	- 4,179
65502A	SBIR	2,219	- 109	0	0	2,219	- 109	- 56
65702A	Support Of Dev. Testing	234	- 11	56,404	- 2,764	56,638	- 2,775	- 1,422
65706A	Materiel Systems Analysis	278	- 14	16,043	- 786	16,321	- 800	- 410
65709A	Exploitation Of Foreign Items	514	- 25	3,535	- 173	4,049	- 198	- 101
65712A	Support Of Operational Testing	6,021	- 295	51,937	- 2,545	57,958	- 2,840	- 1,456
65716A	Threat Simulators For Testing	0	0	32,601	- 1,597	32,601	- 1,597	- 818
65801A	Programwide Activities	4,888	- 240	171,766	- 8,417	176,654	- 8,657	- 4,437
65802A	Intl Coop Research And Dev	12	- 1	936	- 46	948	- 47	- 24
65803A	Technical Info Activities	270	- 13	6,196	- 304	6,466	- 317	- 162
65804A	DARCOM Major Ranges	773	- 38	357,120	- 17,499	357,893	- 17,537	- 8,988
65805A	Munitions-NATO Std./Effect	334	- 16	11,367	- 557	11,701	- 573	- 294
65806A	Dod HELSTF	4	- 0	19,940	- 977	19,944	- 977	- 501
65872A	Productivity Investments	1,231	- 60	20,747	- 1,017	21,978	- 1,077	- 552
65898A	Management Headquarters	2,776	- 136	12,018	- 589	14,794	- 725	- 372
78011A	Industrial Preparedness	4,226	- 207	90,951	- 4,457	95,177	- 4,664	- 2,390
	Total Budget Activity 6	48,724	- 2,387	1,099,150	- 53,858	1,147,874	- 56,245	- 28,826

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DEPARTMENT OF THE NAVY
RDT&E PROGRAMS
GRAMM/RUDMAN/HOLLINGS REDUCTION
SUMMARY

SUMMARY RECAP OF BUDGET ACTIVITIES

	FY 85 BASE	FY 85 REDUCTION	FY 86 BASE	FY 86 REDUCTION	TOTAL BASE	TOTAL REDUCTION	OUTLAYS
BUDGET ACTIVITY 1	25,045	-1,264	835,587	-45,603	860,632	-46,867	-24,020
BUDGET ACTIVITY 2	12,950	-653	114,765	-6,263	127,715	-6,916	-3,545
BUDGET ACTIVITY 3	11,602	-582	2,388,068	-126,332	2,399,670	-126,914	-65,011
BUDGET ACTIVITY 4	309,163	-15,005	5,361,912	-243,179	5,671,075	-258,184	-132,322
BUDGET ACTIVITY 5	22,710	-1,129	580,556	-29,174	603,266	-30,303	-15,529
BUDGET ACTIVITY 6	42,183	-2,126	784,351	-42,646	826,534	-44,772	-22,946
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	423,653	-20,759	10,065,239	-493,197	10,488,892	-513,956	-263,373

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
61103N	University Research Initiatives	0	0	6,245	- 341	6,245	- 341	- 175
61152N	In-House Independ Lab Res	350	- 18	26,221	- 1,431	26,571	- 1,449	- 743
61153N	Defense Research Sciences	6,244	- 315	332,932	- 18,170	339,176	- 18,485	- 9,474
62101N	Tac. Directed Energy Tech.	626	- 32	0	0	626	- 32	- 16
62111N	AAW/ASUW Technology		0	78,160	- 4,266	78,160	- 4,266	- 2,186
62113N	Elec Warefare Tech		0	15,360	- 838	15,360	- 838	- 429
62121N	Surface Ship Technology		0	13,047	- 712	13,047	- 712	- 365
62122N	Aircraft Technology		0	23,621	- 1,289	23,621	- 1,289	- 661
62131N	Marine Corps Air-Ground Tech		0	14,461	- 789	14,461	- 789	- 404
62232N	C3		0	18,843	- 1,028	18,843	- 1,028	- 527
62233N	Mission Support Technology		0	38,061	- 2,077	38,061	- 2,077	- 1,064
62234N	Systems Support Technology		0	67,668	- 3,693	67,668	- 3,693	- 1,893
62241N	Aircraft Technology	466	- 23	0	0	466	- 23	- 12
62314N	ASW Technology		0	85,780	- 4,682	85,780	- 4,682	- 2,400
62315N	Mine & Special Warfare		0	12,179	- 665	12,179	- 665	- 341
62323N	Submarine Technology		0	14,549	- 794	14,549	- 794	- 407
62324N	Nuclear Propulsion		0	48,882	- 2,668	48,882	- 2,668	- 1,365
62331N	Missile Propulsion Tech	61	- 3	0	0	61	- 3	- 2
62332N	Surf/Aerospace Wpnry Tech	292	- 15	0	0	292	- 15	8
62425N	Ocean & Atmospheric Spt Tech		0	25,090	- 1,369	25,090	- 1,369	- 702
62542N	Nuclear Propulsion Tech	140	- 7	0	0	140	- 7	- 4
62543N	Ship And Submarine Tech	5,710	- 288	0	0	5,710	- 288	- 148
62633N	Undersea Warfar Wpnry Tech	132	- 7	0	0	132	- 7	- 4
62711N	U/S Target Surv Tech	1,005	- 51	0	0	1,005	- 51	- 26
62712N	Surf/Aerosp Tgt Surv Tech	487	- 25	0	0	487	- 25	- 13

* Actual rate applied to all PPA's not exempted/limited: FY1985, 5.0392%; FY1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
62721N	Command And Control Tech	933	- 47	0	0	933	- 47	- 24
62734N	Countermeasures Tech	1,174	- 59	0	0	1,174	- 59	- 30
62757N	Human Factors&Sim Tech	82	- 4	0	0	82	- 4	- 2
62758N	Biomedical Tech	261	- 13	0	0	261	- 13	- 7
62759N	Ocean And Atmos Supt Tech	642	- 32	0	0	642	- 32	- 16
62760N	Logistics Tech	1,108	- 56	0	0	1,108	- 56	- 29
62761N	Materials Tech	1,599	- 81	0	0	1,599	- 81	- 42
62762N	Elex Device Tech	3,574	- 180	0	0	3,574	- 180	- 92
62764N	Chem/Biol/&Radiol Def Tech	159	- 8	0	0	159	- 8	- 4
62766N	Lab Indep Exploratory Dev	0	0	14,488	- 791	14,488	- 791	- 405
	Total Budget Activity 1	25,045	-1,264	835,587	- 45,603	860,632	- 46,867	-24,020

* Actual rate applied to all PPA's not exempted/limited: FY1985, 5.0392%; FY1986, 5.4576%.
1/ Exempt
2/ Sequester limited to 4.9%.

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63202N	Avionics	200	- 10	1,735	- 95	1,935	- 105	- 54
63207N	Air/Ocean Tact Applic	528	- 27	0	0	528	- 27	- 14
63210N	Adv. A/C Propulsion	801	- 40	2,995	- 163	3,796	- 203	- 104
63216N	Aviation Life Supt Sys	2	- 0	0	0	2	0	0
63217N	Adv A/C Subsystems	6	- 0	4,465	- 244	4,471	- 244	- 125
63303N	Erase	401	- 20	9,901	- 540	10,302	- 560	- 287
63508N	Ship Prop Sys (Adv)	7,110	-360	30,302	- 1,654	37,412	- 2,014	- 1,031
63526N	Advanced Computer Technology	282	- 14	10,536	- 575	10,818	- 589	- 302
63560N	Wide Aperture Array (Adv)		0	7,623	- 416	7,623	- 416	- 213
63573N	Electric Drive	0	0	9,641	- 526	9,641	- 526	- 270
63609N	Conventional Munitions	268	- 14	0	0	268	- 14	- 7
63654N	Joint Services EOD	2,131	-107	0	0	2,131	- 107	- 55
63701N	Human Factors Eng Devel	132	- 7	2,088	- 114	2,220	- 121	- 62
63704N	ASW Oceanography	158	- 8	0	0	158	- 8	- 4
63706N	Medical Development	329	- 17	12,442	- 679	12,771	- 696	- 357
63707N	Mnpower Control Systems	156	- 8	3,569	- 195	3,725	- 203	- 104
63709N	Adv Marine Biological Sys	27	- 1	0	0	27	- 1	- 1
63712N	Generic Logistics R&D	0	0	5,000	- 273	5,000	- 273	- 140
63713N	Ocean Eng Tech Develop	148	- 7	0	0	148	- 7	- 4
63720N	Education & Training	29	- 1	2,955	- 161	2,984	- 162	- 83
63721N	Environmental Protection	41	- 2	0	0	41	- 2	- 1
63722N	Naval Special Warfare	196	- 10	0	0	196	- 10	- 5
63732M	Adv. Manpower Trng. System	0	0	2,933	- 160	2,933	- 160	- 82
63733N	Training Device Tech	5	- 0	7,826	- 427	7,831	- 427	- 219
63739N	Nav Logistics Productivity	0	0	754	- 41	754	- 41	- 21
	Total Budget Activity 2	12,950	-653	114,765	- 6,263	127,715	- 6,916	- 3,545

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
11221N	FBM System	5,537	-278	20,778	- 1,134	26,315	- 1,412	- 725
11224N	SSBN Security Program	1,487	- 75	38,588	- 2,106	40,075	- 2,181	- 1,118
11228N	TRIDENT I	2,705	-136	38,195	- 2,085	40,900	- 2,221	- 1,138
11401N	ELF Communications	0	0	28,256	- 1,542	28,256	- 1,542	- 790
11402N	Strategic Communications 3/	389	- 18	123,162	- 2,029	123,551	- 2,047	- 1,049
12427N	Nav Spasur	50	- 3	952	- 52	1,002	- 55	- 28
33131N	MEECN		0	1,615	- 88	1,615	- 88	- 45
33152N	WIS Modernization		0	14,932	- 815	14,932	- 815	- 418
63451N	Space Technology		0	14,002	- 764	14,002	- 764	- 392
64363N	TRIDENT II	1,104	- 56	2,104,376	-115,542	2,105,480	- 115,598	- 59,210
65856N	Strategic Tech Support	330	- 17	3,212	- 175	3,542	- 192	- 98
	Total Budget Activity 3	11,602	- 583	2,388,068	- 126,332	2,399,670	- 126,915	- 65,011

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

3/ Sequester rate 1.6568% (E-6A exempt; balance at 5.4576%)

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63206N	Airborne EW Equipment	6,772	- 341	55,039	- 3,004	61,811	- 3,345	- 1,714
63207N	Environmental Appl		0	6,730	- 367	6,730	- 367	- 188
63208N	T45-TS 1/	611	0	115,986	0	116,597	0	0
63216N	Airborne Life Support System		0	1,371	- 75	1,371	- 75	- 38
63228N	CV ASW Module	12	- 1	3,977	- 217	3,989	- 218	- 112
63251N	A/C Systems (Adv)	0	0	5,892	- 322	5,892	- 322	- 165
63254N	Air ASW	292	- 15	4,625	- 252	4,917	- 267	- 137
63256N	JVX	69,974	- 3,528	555,265	-30,306	625,239	- 33,834	- 17,340
63257N	A-6E Improv 1/	7,120	0	238,512	0	245,632	0	0
63259N	Acoustic Search Sensors	41	- 2	0	0	41	- 2	1
63260N	Abn Mine Countermeasures	9	- 0	12,575	- 686	12,584	- 686	- 352
63261N	Tactical Airborne Recce	1,574	- 79	2,207	- 120	3,781	- 199	- 102
63262N	A/C Surviv & Vulner	420	- 21	13,622	- 743	14,042	- 764	- 392
63313N	IIR Maverick	219	- 11	0	0	219	- 11	- 6
63315N	RETRACT YELLOW	3,931	- 198	0	0	3,931	- 198	- 101
63318N	Adv. A-A/S-A Missile	3,500	- 176	25,000	- 1,364	28,500	- 1,540	- 789
63320N	Low Cost Anti-Radiation Seeker	0	0	17,452	- 952	17,452	- 952	- 488
63367N	Submarine ASW S/O Weapon	2,564	- 129	74,828	- 4,084	77,392	- 4,213	- 2,159
63382N	BGAAWC	65	- 3	7,720	- 421	7,785	- 424	- 217
63502N	Surface MCM	1,151	- 58	22,415	- 1,223	23,566	- 1,281	- 657
63504N	Submarine Sonar	20	- 1	11,010	- 601	11,030	- 602	- 309
63506N	Surface Ship Torpedo	816	- 41	36,207	- 1,976	37,023	- 2,017	- 1,034
63509N	New Ship Design	253	- 13	0	0	253	- 13	- 7
63513N	Shipboard System Components	1,234	- 62	15,145	- 827	16,379	- 889	- 456
63514N	Shipboard Damage Control	455	- 23	23,400	- 1,277	23,855	- 1,300	- 666

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
		THOUSANDS OF DOLLARS						
63519N	Advanced Command Data System	171	- 9	0	0	171	- 9	- 5
63522N	Sub Arctic Wf/Spt Equip Pr	82	- 4	9,445	- 515	9,527	- 519	- 266
63525N	Pilot Fish	0	0	93,964	-5,128	93,964	-5,128	-2,628
63528N	Non Acoustic ASW	0	0	21,604	-1,179	21,604	-1,179	- 604
63529N	Adv ASW Target	842	- 42	9,142	- 499	9,984	- 541	- 277
63532N	Ship Sys. Eng. Standards	144	- 7	2,700	- 147	2,844	- 154	- 79
63536N	Retract Juniper	12,029	- 606	21,159	-1,155	33,188	-1,761	- 903
63542N	Radiological Control	4	- 0	2,140	- 117	2,144	- 117	- 60
63550 N	Link Dogwood	15,775	- 795	26,247	-1,432	42,022	-2,227	-1,141
63553N	Surface ASW	27	- 1	16,728	- 913	16,755	- 914	- 468
63560N	Sub Hull Array Dev (Adv)	41	- 2	0	0	41	- 2	- 1
63561N	Adv Sub Sys Devel	3,075	- 155	169,318	-9,241	172,393	-9,396	-4,816
63562N	Sub Tac W/F Sys (Adv)	42	- 2	23,118	-1,262	23,160	-1,264	- 648
63564N	Ship Development (Adv.)	168	- 8	13,562	- 740	13,730	- 748	- 383
63565N	Surface Ship Navigation	0	0	999	- 55	999	- 55	- 28
63569N	Attack Submarine Dev	2,239	- 113	31,502	-1,719	33,741	-1,832	- 939
63570N	Adv Nuc React Comp Sys Dev	0	0	120,175	-6,559	120,175	-6,559	-3,362
63571N	Shibd Physical Security	0	0	3,690	- 201	3,690	- 201	- 103
63576N	Chalk Eagle	1,647	- 83	68,783	-3,754	70,430	-3,837	-1,967
63578N	A4W/A1G Nuc Prop Plnt	0	0	3,327	- 182	3,327	- 182	- 93
63582N	Combat System Integration	2,703	- 136	21,962	-1,199	24,665	-1,335	- 684
63589N	DDG-51	7,079	- 357	0	0	7,079	- 357	- 183
63591N	Joint Advanced System	637	- 32	0	0	637	- 32	- 16
63601N	Mine Development (Adv.)	0	0	4,436	- 242	4,436	- 242	- 124
63609N	Surface Launched Munitions	0	0	21,924	-1,197	21,924	-1,197	- 613

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63610N	ALWT	250	- 13	0	0	250	- 13	- 7
63611M	USMC Assault Vehicle	0	0	10,407	- 568	10,407	- 568	- 291
63634N	Tac Nuc Development	194	- 10	7,760	- 424	7,954	- 434	- 222
63635M	Ground Combat/Support Arms	0	0	13,126	- 716	13,126	- 716	- 367
63654M	Joint Serv Expl Ordn Dev	0	0	12,577	- 686	12,577	- 686	- 352
63702N	Ocean Engr Sys Dev	5	- 0	1,349	- 74	1,354	- 74	- 38
63704N	Oceanop Instrument Dev 3/	0	0	11,875	- 615	11,875	- 615	- 316
63705N	Logistics	5	- 0	0	0	5	0	0
63708N	Anti Sub W/F Sign Proc	2,092	- 105	13,951	- 761	16,043	- 866	- 444
63709N	Adv Marine Bio System		0	5,409	- 295	5,409	- 295	- 151
63711N	Fleet Tactical D&E	427	- 22	1,999	- 109	2,426	- 131	- 67
63713N	Ocean Eng Tech Dev	0	0	13,086	- 714	13,086	- 714	- 366
63717N	Command and Control Systems	154	- 8	30,093	- 1,642	30,247	- 1,650	- 846
63719N	Container Offload & Trnsfr Sys	5	- 0	1,512	- 83	1,517	- 83	- 43
63722N	Naval Special Warfare		0	6,716	- 367	6,716	- 367	- 188
63724N	Navy Energy Program (Adv)	195	- 10	18,310	- 999	18,505	- 1,009	- 517
63725N	Facilities Improv	14	- 1	7,258	- 396	7,272	- 397	- 203
63726N	Mership Nav Aux Prog	133	- 7	5,737	- 313	5,870	- 320	- 164
63729M	Combat Services Sup (Adv)	0	0	9,341	- 510	9,341	- 510	- 261
63730M	MC Intell/Elec Warfare Sys	0	0	70	- 4	70	- 4	- 2
63734N	Chalk Coral	3,402	- 171	6,139	- 335	9,541	- 506	259
63736N	Strike Warfare Technology	139	- 7	0	0	139	- 7	- 4
63737N	Link Hazel	208	- 10	23,064	- 1,259	23,272	- 1,269	- 650
63740N	Link Laurel	9,269	- 467	35,345	- 1,929	44,614	- 2,396	- 1,229
63743N	Ariadne	0	0	2,185	- 119	2,185	- 119	- 61

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

3/ Sequester rate 5.1789% [Naval Oceanography limited to 4.9%; balance at 5.4576%]

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63744N	LINK SPRUCE	0	0	35,000	- 1,910	35,000	- 1,910	- 979
63746N	Retract Maple	4,442	- 224	9,747	- 532	14,189	- 756	- 387
63763N	NCCS SE&I	3,671	- 185	7,172	- 391	10,843	- 576	- 295
63784N	ASW Surveillance	0	0	17,393	- 949	17,393	- 949	- 486
63785N	LRAP	674	- 34	15,680	- 856	16,354	- 890	- 456
63787N	Special Processes	1,402	- 71	49,532	- 2,703	50,934	- 2,774	- 1,422
63788N	Rapidly Deploy. Surv. System	359	- 18	0	0	359	- 18	- 9
64203N	Avionics Dev	43	- 2	14,668	- 801	14,711	- 803	- 412
64211N	IFF Sys Dev	3,110	- 157	17,141	- 935	20,251	- 1,092	- 560
64212N	LAMPS III	5,862	- 295	14,045	- 767	19,907	- 1,062	- 544
64213N	Helicopter Development	5,894	- 297	7,766	- 424	13,660	- 721	- 370
64214N	AV8B (Eng) 1/	56	0	65,300	0	65,356	0	0
64215N	Support Equipment	7	- 0	16,106	- 879	16,113	- 879	- 450
64217N	S-3 Wpn Sys Imp S-3( )	103	- 5	15,583	- 850	15,686	- 855	- 438
64218N	Air Ocean Equip Eng	0	0	2,460	- 134	2,460	- 134	- 69
64219N	Abn Asw Developments	11,344	- 572	6,097	- 333	17,441	- 905	- 464
64220N	A/C IR Sig. Suppression	3	- 0	2,000	- 109	2,003	- 109	- 56
64221N	P-3 Modernization	1,144	- 58	33,110	- 1,807	34,254	- 1,865	- 956
64224N	Abn Ew Eng	4,083	- 206	56,096	- 3,061	60,179	- 3,267	- 1,674
64226N	ASPJ	10,409	- 525	20,796	- 1,135	31,205	- 1,660	- 851
64229N	CV IZ ASW Helo	79	- 4	12,389	- 676	12,468	- 680	- 349
64252N	A/C Propulsion (Eng) 1/	3	0	44,566	0	44,569	0	0
64255N	EW Simulator	0	0	35,260	- 1,924	35,260	- 1,924	- 986

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
64260N	C/MH-53E	3,623	- 183	2,177	- 119	5,800	- 302	- 155
64261N	Acoustic Search Sensors	862	- 43	30,146	- 1,645	31,008	- 1,688	- 865
64264N	Aviation Life Spt. Systems	4	0	27,418	- 1,496	27,422	- 1,496	- 767
64268N	A/C Engines Comp Imp Prog	0	0	64,534	- 3,522	64,534	- 3,522	- 1,805
64301N	MK92 FCS Upgrade	3,378	- 170	13,154	- 718	16,532	- 888	- 455
64303N	ARGIS Area Air Def	1,132	- 57	10,654	- 581	11,786	- 638	- 327
64307N	CG-47 Product Improvement	1,549	- 78	121,742	- 6,644	123,291	- 6,722	- 3,445
64308N	Link Ash	9,798	- 494	10,307	- 563	20,105	- 1,057	- 542
64314N	AMRAAM	67	- 3	4,797	- 262	4,864	- 265	- 136
64352N	Surface Launched Weaponry	109	- 5	0	0	109	- 5	- 3
64353N	Vertical Launching Sys	1,051	- 53	29,141	- 1,590	30,192	- 1,643	- 842
64354N	AAM Systems Engineering 3/	0	0	18,545	- 784	18,545	- 784	- 402
64355N	VL ASW Rocket	232	- 12	41,063	- 2,241	41,295	- 2,253	- 1,155
64358N	CIWS (Phalanx)	30	- 2	4,758	- 260	4,788	- 262	- 134
64361N	NATO SEA SPARROW	2,669	- 134	2,469	- 135	5,138	- 269	- 138
64365N	SM-2 (N)	0	0	2,795	- 153	2,795	- 153	- 78
64366N	Standard Missile Improvements	3,732	- 188	46,453	- 2,535	50,185	- 2,723	- 1,396
64367N	TOMAHAWK	1,144	- 58	61,987	- 3,383	63,131	- 3,441	- 1,764
64369N	5" Rolling Air Frame	669	- 34	10,936	- 597	11,605	- 631	- 323
64370N	SSN-688 VLS	3,225	- 163	18,495	- 1,009	21,720	- 1,172	- 601
64371N	HELLFIRE	1,549	- 78	0	0	1,549	- 78	- 40
64372N	New Threat Upgrade	86	- 4	53,882	- 2,941	53,968	- 2,945	- 1,509
64502N	Submarine Comm	1,190	- 60	4,426	- 242	5,616	- 302	- 155
64503N	Sub Sonar Develop (Eng)	1,106	- 56	38,904	- 2,123	40,010	- 2,179	- 1,117

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

3/ Sequester rate 4.2276% [Tail Control Sparrow limited to 4.9%; balance at 5.4576%]

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
64504N	Air Control Eng	1,237	- 62	19,788	- 1,080	21,025	- 1,142	- 585
64506N	BR/CC Countermeasures	368	- 19	6,079	- 332	6,447	- 351	- 180
64507N	EMSP	53	- 3	93,397	- 5,097	93,450	- 5,100	- 2,614
64508N	Radar Surveillance Equip	362	- 18	6,318	- 345	6,680	- 363	- 186
64510N	Communications Systems	8	- 0	0	0	8	0	0
64511N	Intelligence Systems	93	- 5	900	- 49	993	- 54	- 28
64515N	Submarine Survival Equipment	436	- 22	13,633	- 744	14,069	- 766	- 393
64516N	Ship Survivability	175	- 9	5,883	- 321	6,058	- 330	- 169
64518N	CIC Conversion	1,712	- 86	29,198	- 1,594	30,910	- 1,680	- 861
64520N	Sub Hull Array Dev (Eng)	021	- 1	9,488	- 518	9,509	- 519	- 266
64524N	SUBACS/SSN 21 Combat System	3,557	- 179	199,508	-10,886	203,065	- 11,065	- 5,665
64562N	Shipboard Tac. W/F Systems	5,901	- 297	36,559	- 1,995	42,460	- 2,292	- 1,175
64563N	Shpbd Phys Security (Eng)	1	- 0	3,601	- 197	3,602	- 197	- 101
64567N	Ship Development	1,548	- 78	107,356	- 5,859	108,904	- 5,937	- 3,043
64569N	Nato Sea Gnat	3	- 0	2,284	- 125	2,287	- 125	- 64
64573N	Shpbd EW Improv	1,143	- 58	61,925	- 3,380	63,068	- 3,438	- 1,762
64574N	Tactical Embedded Computer	324	- 16	9,160	- 500	9,484	- 516	- 264
64575N	AN/SQS-53C	103	- 5	36,269	- 1,979	36,372	- 1,984	- 1,017
64578N	Link Birch	5,082	- 256	4,078	- 223	9,160	- 479	- 245
64601N	Mine Devel (Eng)	164	- 8	9,048	- 494	9,212	- 502	- 257
64602N	Naval Gunnery Improvements	187	- 9	9,650	- 527	9,837	- 536	- 275
64603N	Unguided Convent A/L Wpns	161	- 8	4,619	- 252	4,780	- 260	- 133
64604N	BIGEYE Op Test 2/	1,658	- 84	6,000	- 294	7,658	- 378	- 194
64608N	SAL GP Compet/EO Sensor 3/	674	- 34	38,933	- 2,111	39,607	- 2,145	- 1,082
64609N	Bomb-Fuze Impr	824	- 42	5,617	- 307	6,441	- 349	- 179

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

3/ Sequester rate 5.4221% [5"/155mm GP Competition limited to 4.9%, balance at 5.4576%]

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
64610N	MK 50 Torp (ALWT)	836	- 42	157,626	- 8,603	158,462	- 8,645	- 4,431
64654N	Joint Serv EOD Dev (Eng)	211	- 11	4,405	- 240	4,616	- 251	- 129
64656M	USMC Assault Vehicles	0	0	16,801	- 917	16,801	- 917	- 470
64657M	Grd Combat/Sup Arms Sys	0	0	7,183	- 392	7,183	- 392	- 201
64675N	MK 48 AdCap (Eng)	2,029	- 102	62,605	- 3,417	64,634	- 3,519	- 1,804
64704N	ASW Oceanographic Equip	0	0	506	- 28	506	- 28	- 14
64705N	Chalk Banyan	1	- 0	5,826	- 318	5,827	- 318	- 163
64710N	Navy Energy Program (Eng)	0	0	9,788	- 534	9,788	- 534	- 274
64711N	Command & Control Sys(Eng)	493	- 25	48,783	- 2,662	49,276	- 2,687	- 1,377
64713N	Tactical Towed Array Sonar	0	0	7,956	- 434	7,956	- 434	- 222
64715N	Surface W/F Training Dev	2,026	- 102	23,273	- 1,270	25,299	- 1,372	- 703
64717M	Combat Services Supp	0	0	3,638	- 199	3,638	- 199	- 102
64718M	Intell./EW System	0	0	14,140	- 772	14,140	- 772	- 396
64719M	Command/Cont/Comm Sys	0	0	13,361	- 729	13,361	- 729	- 374
64725N	Regional Tactical Surv	121	- 6	56,216	- 3,068	56,337	- 3,074	- 1,575
64761N	Intelligence	595	- 30	8,040	- 439	8,635	- 469	- 240
64771N	Medical Dev (Eng)	395	- 20	1,382	- 75	1,777	- 95	- 49
64779N	JINTACCS	2	- 0	6,056	- 331	6,058	- 331	- 170
64780M	JINTACCS MC	0	0	1,668	- 91	1,668	- 91	- 47
65155N	Fleet Tactical T&E	213	- 11	16,085	- 878	16,298	- 889	- 456
65803N	EMI And Spectrum Control	108	- 5	2,572	- 140	2,672	- 145	- 74
65853N	Management and Tech. Support	2,077	- 105	7,858	- 429	9,935	- 534	- 274
65867N	C2 Surv/Reconn Spt	292	- 15	3,979	- 217	4,271	- 232	- 119
65871M	MC Tac Exploit Nat Cap	0	0	415	- 23	415	- 23	- 12

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
24134N	A-6	1	- 0	22,382	- 1,222	22,383	- 1,222	- 626
24136N	F/A-18	241	- 12	58,274	- 3,183	58,515	- 3,195	- 1,639
24152N	Early Warning Acft Sqdns	3,088	- 156	23,569	- 1,286	26,657	- 1,442	- 739
24161N	Aviation Support Cvw	381	- 19	1,757	- 96	2,138	- 115	- 59
24163N	Fleet Telecommunications	1,424	- 72	38,561	- 2,105	39,985	- 2,177	- 1,116
24281N	Submarines	86	- 4	0	0	86	- 4	- 2
24311N	Underseas Surv Sys 3/	171	- 9	48,232	- 2,521	48,403	- 2,530	- 1,297
24313N	SURTASS	0	0	1,993	- 109	1,993	- 109	- 56
24571N	Special Projects	1,775	- 89	16,982	- 927	18,757	- 1,016	- 521
24573N	Navy Cover & Decept Prog	2,087	- 105	24,287	- 1,325	26,374	- 1,430	- 733
24575N	Electronic Warfare Spt	1,306	- 66	6,567	- 358	7,873	- 424	- 217
24576N	Counter C3 Dev	270	- 14	22,320	- 1,218	22,590	- 1,232	- 631
25601N	HARM Improvement	663	- 33	2,633	- 144	3,296	- 177	- 91
25604N	Tactical Info. Systems	2,269	- 114	0	0	2,269	- 114	- 58
25620N	ASW Combat Sys Integ	177	- 9	10,391	- 567	10,568	- 576	- 295
25633N	Acft Eq Rel/Maint Prog	0	0	7,557	- 412	7,557	- 412	- 211
25634N	Submarine Silencing	2,212	- 111	31,533	- 1,721	33,745	- 1,832	- 939
25645N	Mod Guide Weap Imp. (SKIPPER Pract Bomb 2/)	0	0	9,992	0	9,992	0	0
25658N	Lab Fleet Support	0	0	6,146	- 335	6,146	- 335	- 172
25667N	F-14 D 1/	3,404	0	347,865	0	351,269	0	0
25670N	Tactical Intell Proc Sup	10	- 1	1,454	- 79	1,464	- 80	- 41
25674N	EW Counterresponse 3/	182	0	78,186	- 107	78,368	- 107	- 55
25675N	Operational Reactor Dev	0	0	12,719	- 694	12,719	- 694	- 356
26313M	Marine Corps Telecom	0	0	3,587	- 196	3,587	- 196	- 100

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

3/ Sequester rate 5.2268% [Battlegroup Quick Reaction Surveillance System limited to 4.9%; balance at 5.4576%]

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
26623M	USMC Ground Combat Spt.	0	0	41,800	-2,281	41,800	-2,281	-1,169
26624M	Combat Services Sup	0	0	1,449	- 79	1,449	- 79	40
26625M	Intell/Elect Warfare Sys	0	0	1,163	- 63	1,163	- 63	32
26626M	Command/Cont/Comm Sys	0	0	39,064	-2,132	39,064	-2,132	-1,093
26627M	M/C Tech Supt C/C Sys	0	0	4,094	- 223	4,094	- 223	- 114
28010M	Tri-Tac-MC	99	- 5	9,000	- 491	9,099	- 496	- 254
	Total Budget Activity 4	309,163	-15,005	5,361,912	-243,179	5,671,075	-258,184	-132,322

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* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
31303N	Field Oper Intell Office 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31326N	Prairie Schooner 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31327N	Tech Reconn And Surv 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
33109N	Satellite Communications	2,844	- 143	17,623	- 962	20,467	- 1,105	- 566
33401N	Comsec 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
33603N	Milstar Joint Proj Office		0	4,095	- 223	4,095	- 223	- 114
34111N	Special Activities 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63518N	Adv Navig Development	359	- 18	1,541	- 84	1,900	- 102	- 52
63741N	NAVSTAR GPS	158	- 8	0	0	158	- 8	- 4
64514N	Navigation Systems	3	- 0	918	- 50	921	- 50	- 26
64577N	EHF Satellite Communications	4,307	- 217	39,197	- 2,139	43,504	- 2,356	- 1,207
64777N	NAVSTAR GPS	3,115	- 157	61,525	- 3,358	64,640	- 3,515	- 1,801
65866N	C2 Systs Plan/Eng Supp	436	- 22	5,314	- 290	5,750	- 312	- 160
	Total Budget Activity 5	22,710	- 1,129	580,556	- 29,174	603,286	-30,303	-15,529

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%,;FY 1986, 5.4576%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
35111N	Weather Service	45	- 2	1,146	- 63	1,191	- 65	- 33
35160N	Def. Meteor. Satellite Program	10,286	- 518	45,839	- 2,502	56,125	- 3,020	- 1,548
63721N	Environmental Protection	0	0	8,225	- 449	8,225	- 449	- 230
63790N	NATO Coop R&D 2/	0	0	25,000	- 1,225	25,000	- 1,225	- 643
64208N	Range Inst & Sys Dev 3/	686	- 35	11,967	- 631	12,653	- 666	- 341
64258N	Target Systems Dev	1,404	- 71	96,934	- 5,290	98,338	- 5,361	- 2,748
64703N	Trng & Pers Sys Dev	657	- 33	5,800	- 317	6,457	- 350	- 179
65151M	Studies & Anal Sup/MC	0	0	1,785	- 97	1,785	- 97	- 50
65152N	Studies & Anal Sup/Navy	190	- 10	6,433	- 351	6,623	- 361	- 185
65153M	MCOAG	0	0	3,714	- 203	3,714	- 203	- 104
65154N	CNA	0	0	17,500	- 955	17,500	- 955	- 489
65156M	MC Operational T&E	0	0	2,317	- 126	2,317	- 126	- 65
65502N	Small Business Innovative Res	14,292	- 720	0	0	14,292	- 720	- 369
65804N	Tech Info Services	170	- 9	2,244	- 122	2,414	- 131	- 67
65852N	AUTEC	0	0	43,197	- 2,358	43,197	- 2,358	1,208
65854M	Development Center Support	0	0	3,958	- 216	3,958	- 216	- 111
65857N	International R&D	642	- 32	2,820	- 154	3,462	- 186	- 95
65859N	Mobile Sea Range	417	- 21	4,709	- 257	5,126	- 278	- 142
65861N	Lab and Fac. Management Support	4,944	- 249	61,575	- 3,361	66,519	- 3,610	- 1,850
65862N	Instrumentation & Mat. Support	4,376	- 221	18,895	- 1,031	23,271	- 1,252	- 642
65863N	Ship and Aircraft Support	650	- 33	76,596	- 4,180	77,246	- 4,213	- 2,159
65864N	Test And Eval Spt	63	- 3	286,239	-15,622	286,302	- 15,625	- 8,009
65865N	OT&E Capability	128	- 6	6,281	- 343	6,409	- 349	- 179

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequestor limited to 4.9%.

3/ Sequester rate 5.2728% [Wallops Island limited to 4.9%; balance at 5.4576%]

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 1319N RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
78011N	Manufacturing Technology	3,233	- 163	51,177	- 2,793	54,410	- 2,956	- 1,515
	Total Budget Activity 6	42,183	- 2,126	784,351	- 42,646	826,534	- 44,772	- 22,961

* Actual rate applied to all PPA's not exempted/limited: FY 1985, 5.0392%; FY 1986, 5.4576%.

1/ Exempt

2/ Sequestor limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
RDT&E PROGRAMS
GRAMM/RUDMAN/HOLLINGS REDUCTION
SUMMARY

SUMMARY RECAP OF BUDGET ACTIVITIES

	FY 85 BASE	FY 85 REDUCTION	FY 86 BASE	FY 86 REDUCTION	TOTAL BASE	TOTAL REDUCTION	OUTLAYS
BUDGET ACTIVITY 1	28,729	-1,577	799,387	-45,048	828,116	-46,625	-22,552
BUDGET ACTIVITY 2	29,487	-1,617	655,473	-36,583	684,960	-38,200	-18,481
BUDGET ACTIVITY 3	686,708	-29,185	5,269,331	-211,265	5,956,039	-240,450	-116,765
BUDGET ACTIVITY 4	521,924	-28,646	2,725,655	-152,653	3,247,579	-181,299	-87,695
BUDGET ACTIVITY 5	86,238	-4,506	2,279,195	-114,729	2,365,433	-119,235	-58,195
BUDGET ACTIVITY 6	131,565	-7,217	1,989,167	-111,914	2,120,732	-119,131	-57,605
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	1,484,651	-72,748	13,718,208	-672,192	15,202,859	-744,940	-361,293

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
61101F	In-House Lab Independent Res	1,280	- 70	16,000	- 902	17,280	- 972	- 470
61102F	Defense Research Sciences	2,893	- 159	206,143	-11,617	209,036	- 11,776	- 5,696
61103F	University Research	0	0	6,250	- 352	6,250	- 352	- 170
62101F	Geophysics	2,579	- 142	39,429	- 2,222	42,008	- 2,364	- 1,143
62102F	Materials	3,849	- 211	53,235	- 3,000	57,084	- 3,211	- 1,553
62201F	Aerospace Flight Dynamics	1,132	- 62	68,749	- 3,874	69,881	- 3,936	- 1,904
62202F	Aerospace Biotechnology	2,969	- 163	48,136	- 2,713	51,105	- 2,876	- 1,391
62203F	Aerospace Propulsion	1,430	- 78	63,297	- 3,567	64,727	- 3,645	- 1,763
62204F	Aerospace Avionics	3,598	- 197	61,204	- 3,449	64,802	- 3,646	- 1,764
62205F	Training/Simulation Tech	3,369	- 185	25,435	- 1,433	28,804	- 1,618	- 783
62206F	Civil Eng. & Environ. Quality	0	0	7,125	- 402	7,125	- 402	- 194
62302F	Rocket Propulsion	1,342	- 74	40,066	- 2,258	41,408	- 2,332	- 1,128
62601F	Advanced Weapons	1,614	- 89	36,202	- 2,040	37,816	- 2,129	- 1,030
62602F	Conventional Munitions	1,367	- 75	41,230	- 2,323	42,597	- 2,398	- 1,160
62702F	C^3	616	- 34	78,330	- 4,414	78,946	- 4,448	- 2,151
62703F	Pers Utilization Tech	691	- 38	8,556	- 482	9,247	- 520	- 252
	Total BA 1	28,729	-1,577	799,387	-45,048	828,116	- 46,625	- 22,552

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5.63537%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63106F	Logistics Systems Tech.	2,442	- 134	9,511	- 536	11,953	- 670	- 324
63202F	Acft Propulsion Subsys Integration	45	- 2	26,759	- 1,508	26,804	- 1,510	- 730
63203F	Adv Avionics For Acft	653	- 36	21,080	- 1,188	21,733	- 1,224	- 592
63205F	Flight Vehicle Tech.	619	- 34	19,489	- 1,098	20,108	- 1,132	- 548
63208F	Recce Sensors/Process Tech.	61	- 3	5,835	- 329	5,896	- 332	- 161
63211F	Aerospace Structures/Materials	788	- 43	18,129	- 1,022	18,917	- 1,065	- 515
63215F	Aviation Turbine Fuel Technology	5	- 0	3,576	- 202	3,581	- 202	- 98
63216F	Adv. Turbine Eng. Gas Generator	173	- 9	26,999	- 1,521	27,172	- 1,530	- 740
63217F	Weapon Systems Power	0	0	1,238	- 70	1,238	- 70	- 34
63226F	ADA Adv Dev	565	- 31	7,288	- 411	7,853	- 442	- 214
63227F	Advanced Simulator Technology	3,606	- 198	4,308	- 243	7,914	- 441	- 213
63231F	Crew Systems Technology	175	- 10	11,235	- 633	11,410	- 643	- 311
63244F	Acft Non-Nuclear Survivability	225	- 12	3,199	- 180	3,424	- 192	- 93
63245F	Adv. Fighter Tech. Int.	221	- 12	19,250	- 1,085	19,471	- 1,097	- 531
63250F	Lincoln Laboratory	0	0	23,000	- 1,296	23,000	- 1,296	- 627
63253F	Adv. Sys. Integration Demo.	479	- 26	0	0	479	- 26	- 13
63259F	Cartog Appl-Tac & Strat Sys	68	- 4	1,376	- 78	1,444	- 82	- 40
63302F	Space & Missile Rocket Prop.	61	- 3	3,303	- 186	3,364	- 189	- 91
63313F	Adv. Missile Subsystem Demo.	0	0	0	0	0	0	0
63319F	Advanced Tech Cruise Missile	870	- 48	7,500	- 423	8,370	- 471	- 228
63363F	Hypervelocity Missile	4,000	- 220	10,482	- 591	14,482	- 811	- 392
63401F	Adv. Spacecraft Tech.	23	- 1	6,838	- 385	6,861	- 386	- 187
63410F	Space Sys Environ Inter Tech	12	- 1	3,863	- 218	3,875	- 219	- 106
63424F	Msl Surveillance Tech	569	- 31	11,283	- 636	11,852	- 667	323

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5 63537%

1/ Exempt.

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63452F	VHSIC	9,188	- 504	202,491	-11,411	211,679	- 11,915	- 5,763
63601F	Conventional Weapons	479	- 26	24,917	- 1,404	25,396	- 1,430	- 692
63605F	Advanced Radiation Tech	436	- 24	14,749	- 831	15,185	- 855	- 414
63704F	Manpower & Personnel Sys Tech	1	- 0	2,148	- 121	2,149	- 121	- 59
63707F	Weather Systems	197	- 11	3,383	- 191	3,580	- 202	- 98
63718F	Electronic Warfare Technology	488	- 27	25,611	- 1,443	26,099	- 1,470	- 711
63723F	Civil/Environmental Engr Tech	1,199	- 66	11,220	- 632	12,419	- 698	- 338
63726F	Fiber Optics Devlopment	1	- 0	3,381	- 191	3,382	- 191	- 92
63727F	Adv Communications Technology	69	- 4	4,782	- 269	4,851	- 273	- 132
63728F	Advanced Computer Technology	26	- 1	7,327	- 413	7,353	- 414	- 200
63743F	Electro-Optical Warfare	458	- 25	13,953	- 786	14,411	- 811	- 392
63745F	Chemical Warfare Defense	246	- 14	4,885	- 275	5,131	- 289	- 140
63750F	Counter. CM	475	- 26	13,089	- 738	13,564	- 764	- 370
63751F	Training Systems Technology	399	- 22	2,270	- 128	2,669	- 150	- 73
63752F	DoD Software Institute	14	- 1	11,471	- 646	11,485	- 647	- 313
63789F	C³	151	- 8	15,898	- 896	16,049	- 904	- 437
63109F	INEWS/ICNIA 2/	0	0	43,961	- 2,154	43,961	- 2,154	- 1,042
63215F	Liquid Synthetic Fuels 2/	0	0	4,396	- 215	4,396	- 215	- 104
	Total BA 2	29,487	-1,617	655,473	-36,583	684,960	- 38,200	-18,481

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5.63537%

1/ Exempt

2/ Sequester limited to 4.9%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
11113F	B-52	5,079	- 279	12,861	- 725	17,940	- 1,004	- 486
11120F	Advanced Cruise Missle	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
11135F	Aircraft Surviv Enhancements	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
11142F	KC-135 Squadrons	815	- 45	945	- 53	1,760	- 98	- 47
11213F	MINUTEMAN	1,921	- 105	5,525	- 311	7,446	- 416	- 201
11312F	Post Attack C^2	1,270	- 70	4,003	- 226	5,273	- 296	- 143
11316F	SAC Communications	2,558	- 140	7,414	- 418	9,972	- 558	- 270
12310F	NCMC - Tac. Warning	5,374	- 295	51,234	- 2,887	56,608	- 3,182	- 1,539
12311F	NCMC - Space Defense Systems	1,065	- 58	56,657	- 3,193	57,722	- 3,251	- 1,572
12313F	Ballistic Msl. Tac. Warning	115	- 6	2,105	- 119	2,220	- 125	- 60
12323F	TW/AA Interface Network	0	0	1,434	- 81	1,434	- 81	- 39
12325F	Joint Surveillance System	1,447	- 79	2,021	- 114	3,468	- 193	- 93
12411F	Surveill Radar Stations/Sites	686	- 38	19,748	- 1,113	20,434	- 1,151	- 557
12412F	DEW Radar Stations	3,634	- 199	39,969	- 2,252	43,603	- 2,451	- 1,186
12417F	CONUS Over-The-Horizon Radar	2,581	- 142	65,900	- 3,714	68,481	- 3,856	- 1,865
12423F	Ballistic Msl Early Wng System	3,867	- 212	12,667	- 714	16,534	- 926	- 448
12424F	Spacetrack	262	- 14	9,391	- 529	9,653	- 543	- 263
12431F	Defense Support Program	10,935	- 600	77,731	- 4,380	88,666	- 4,980	- 2,409
12432F	SLBM Radar Warning Systems	1,072	- 59	8,045	- 453	9,117	- 512	- 248
12433F	Inte Oper Nudets Detect Sys	8,776	- 482	20,064	- 1,131	28,840	- 1,613	- 780
12436F	Comd Ctr Process/Display Sys	274	- 15	14,465	- 815	14,739	- 830	- 401
12822F	LEO [1]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
32015F	NEACP/E-4B CL V MODS	9,816	- 539	0	0	9,816	- 539	- 261
33131F	MEECN	28,581	-1,569	99,771	- 5,622	128,352	- 7,191	- 3,478

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5.63537%

[1] Exempt.

[2] Sequester limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
33152F	USAF WMCCS ISSCS	0	0	4,885	- 275	4,885	- 275	- 133
33154F	WWMCCS Information System	3,321	- 182	62,250	- 3,508	65,571	- 3,690	- 1,785
33601F	MILSTAR Terminals	15,453	- 848	124,566	- 7,020	140,019	- 7,868	- 3,806
33603F	MILSTAR Comm Sat System	12,745	- 700	337,715	-19,031	350,460	- 19,731	- 9,544
35155F	Theater Nuc Wpn Storage&Sec Sys	10	- 1	1,021	- 58	1,031	- 59	- 29
35172F	Bernie	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
35892F	Special Analysis Actys	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63311F	Adv. Strategic Missile	10,071	- 553	160,149	- 9,025	170,220	- 9,578	- 4 633
63312F	Advanced Concer 1/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63364F	SRAM II	1,250	- 69	34,192	- 1,927	35,442	- 1,996	- 965
63716F	Atmospheric Surveilance Tech	2	- 0	4,863	- 274	4,865	- 274	- 133
63735F	WWMCCS Architecture	4,357	- 239	7,850	- 442	12,207	- 681	- 329
64221F	Special Improvement Projects	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
64226F	B-1B	141,515	-7,768	272,313	-15,346	413,828	- 23,114	- 11,180
64234F	Common Strat Rotary Launcher	0	0	70,952	- 3,998	70,952	- 3,998	- 1,934
63258F	Common Strat Rotary Launcher	4,817	- 264	0	0	4,817	- 264	- 128
64312F	ICBM Modernization	147,308	-8,094	1,445,824	-81,472	1,593,132	- 89,566	- 43,783
64326F	Strategic Conv Standoff Cap	2,846	- 156	35,169	- 1,982	38,015	- 2,138	- 1,034
64361F	ALCM	11,918	- 654	10,921	- 615	22,839	- 1,269	- 614
64406F	Space Defense Systems 2/	7,394	- 406	165,000	- 8,085	172,394	- 8,491	- 4,107
64711F	Systems Survivability (Nuc Affects)	412	- 23	7,744	- 436	8,156	- 459	- 222
41123F	Air Force One 2/	0	0	19,538	- 957	19,538	- 957	- 463
	Total BA 3	686,708	-29,185	5,269,331	-211,265	5,956,039	- 240,450	-116,765

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5.63537%

1/ Exempt

2/ Sequester limited to 4.9%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
11133F	SR-71 Squadrons	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
20003F	HAVE PROUD	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
27129F	F-111 Squadrons	15,222	- 836	47,369	- 2,669	62,591	- 3,505	1,695
27130F	F-15 Squadrons	7,899	- 434	230,562	- 12,993	238,461	- 13,427	- 6,495
27131F	A-10 Squadrons	130	- 7	3,021	- 170	3,151	- 177	- 86
27133F	F-16 Squadrons	1,654	- 91	66,434	- 3,744	68,088	- 3,835	- 1,855
27136F	F-4G Wild Weasel Squadrons	3,505	- 192	35,828	- 2,019	39,333	- 2,211	- 1,069
27137F	Constant Help	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
27162F	Tactical Air-to-Ground Missiles	526	- 29	1,948	- 110	2,474	- 139	- 67
27247F	Air Force Tencap	260	- 14	244	- 14	504	- 28	- 14
27411F	Overseas Air Weapon Cont Sys	1,077	- 59	3,014	- 170	4,091	- 229	- 111
27412F	Tactical Air Control System	11,089	- 609	14,602	- 823	25,691	- 1,432	- 693
27417F	AWACS	10,615	- 583	119,054	- 6,709	129,669	- 7,292	- 3,527
27419F	Tactical Airborne C2 Sys	0	0	7,963	- 449	7,963	- 449	- 217
27423F	Advanced Communication Sys	15,481	- 850	110,159	- 6,208	125,640	- 7,058	- 3,414
27431F	Tac Air Intell Sys Actys	0	0	2,140	- 121	2,140	- 121	- 59
27435F	Tactical Recon Imagery Expl	1,007	- 55	7,513	- 423	8,520	- 478	- 231
27584F	Seek Axle	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
27585F	Seek Spinner	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
27591F	Omega 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
27595F	Base Comm - Tactical Air Forces	368	- 20	864	- 49	1,232	- 69	- 33
28010F	Jt Tactical Comm Prog (Tri-Tac)	2,591	- 142	4,788	- 270	7,379	- 412	- 199
28042F	HAVE FLAG	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
33605F	Satellite Commun Terminals	244	- 13	4,826	- 272	5,070	- 285	- 138

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5.63537%

1/ Exempt.

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
		THOUSANDS OF DOLLARS						
35887F	Electronic Combat Intel Spt	304	- 17	1,556	- 88	1,860	- 105	- 51
41115F	C-130 Airlift Squadrons	789	- 43	0	0	789	- 43	- 21
41129F	Theme Castle	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
41840F	MAC Command/Control Sys	495	- 27	7,760	- 437	8,255	- 464	- 224
44011F	Special Operations Forces	0	0	9,769	- 551	9,769	- 551	- 267
63230F	Advanced Tactical Fighter	2,000	- 110	165,035	- 9,300	167,035	- 9,410	- 4,552
63239F	Adv. Tac. Air Recce System	3,199	- 176	9,769	- 551	12,968	- 727	- 352
63256F	JVX	364	- 20	2,435	- 137	2,799	- 157	- 76
63307F	Air Base Survivability & Recovery	1,441	- 79	4,875	- 275	6,316	- 354	- 171
63320F	Low Cost Seeker	0	0	17,151	- 967	17,151	- 967	- 468
63437F	Have Djinn	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
63609F	Adv Attack Weapons	897	- 49	18,613	- 1,049	19,510	- 1,098	- 531
63714F	DOD Physical Security Eq-Exterior	75	- 4	987	- 56	1,062	- 60	- 29
63742F	Combat Identification Technology	491	- 27	8,549	- 482	9,040	- 509	- 246
63749F	C3CM Advanced Systems	23	- 1	1,954	- 110	1,977	- 111	- 54
63770F	Jt Surv.Tgt Atk Radar Sys (JSTARS)	149	- 8	3,126	- 176	3,275	- 184	- 89
63801F	Special Programs	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
64201F	Acft Avionics Equipment Dev	4,008	- 220	28,454	- 1,603	32,462	- 1,823	- 882
64209F	F-100 Durability	1,214	- 67	2,832	- 160	4,046	- 227	- 110
64212F	Aircraft Equipment Dev	839	- 46	8,537	- 481	9,376	- 527	- 255
64218F	Engine Model Derivative Program	69,063	- 3,791	60,757	- 3,424	129,820	- 7,215	[illegible],490
64219F	Integrated Digital Avionics	0	0	8,000	- 451	8,000	- 451	- 218
64220F	EW Counter Response	783	- 43	29,274	- 1,650	30,057	- 1,693	- 819
64222F	Nuclear Weapons Support	196	- 11	1,988	- 112	2,184	- 123	- 59
64223F	Alternate Fighter Engine	3,534	- 194	32,562	- 1,835	36,096	- 2,029	- 981

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1/ Exempt.

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
64231F	C-17	550	- 30	373,679	- 21,058	374,229	- 21,088	- 10,200
64232F	Pave Runner	[ ]	[ ]	[ ]	[ ]	[ ]	["]	[ ]
64236F	Infrared Search & Track Sys	0	0	23,111	- 1,302	23,111	- 1,302	- 630
64247F	Modular Automatic Test Eqp	461	- 25	9,707	- 547	10,168	- 572	- 277
64249F	LANTIRN	2,156	- 118	39,891	- 2,248	42,047	- 2,366	- 1,144
64268F	Acft Engine Comp Improve Prog	3,993	- 219	122,028	- 6,877	126,021	- 7,096	- 3,432
64302F	Def Suppression Wpns Eng Dev	854	- 47	0	0	854	- 47	- 23
64313F	T-46A	1,136	- 62	52,942	- 2,983	54,078	- 3,045	- 1,473
64314F	AMRAAM	17,902	- 983	101,291	- 5,708	119,193	- 6,691	- 3,236
64321F	Joint Tactical Fusion	737	- 40	23,720	- 1,337	24,457	- 1,377	- 666
64362F	Grd Launched Cruise Msl	11,877	- 652	669	- 38	12,546	- 690	- 334
64601F	C/B Defense Equipment	3,484	- 191	21,969	- 1,238	25,453	- 1,429	- 691
64602F	Armament Ordnance Dev	2,535	- 139	17,158	- 967	19,693	- 1,106	- 535
64604F	Submunitions	2,581	- 142	38,012	- 2,142	40,593	- 2,284	- 1,105
64607F	Wide-Area Anti-Armor Munition	18,997	- 1,043	12,268	- 691	31,265	- 1,734	- 839
64617F	Air Base Survivability & Recovery	2,611	- 143	19,441	- 1,096	22,052	- 1,239	- 599
64703F	Aeromedical Systems Dev	606	- 33	7,863	- 443	8,469	- 476	- 230
64706F	Life Support System	3,288	- 180	15,310	- 863	18,598	- 1,043	- 504
64708F	Other Operational Equipment	4,635	- 254	16,548	- 933	21,183	- 1,187	- 574
64710F	Reconnaissance Equipment	571	- 31	7,639	- 430	8,210	- 461	- 223
64715F	DOD Physical Security Eq-Exterior	1,982	- 109	15,370	- 866	17,352	- 975	- 472
64724F	Tac C3 Counter-Measures	1,354	- 74	15,082	- 850	16,436	- 924	- 447
64725F	Combat ID System	5,532	- 304	12,860	- 725	18,392	- 1,029	- 498
64733F	Surface Defense Supression	1,917	- 105	29,307	- 1,652	31,224	- 1,757	- 850
64737F	Airborne Self-Protection Jammer	10,408	- 571	5,000	- 282	15,408	- 853	- 413

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2/ Sequester limited to 4.9%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
		THOUSANDS OF DOLLARS						
64738F	Protective Systems	9,370	- 514	50,273	- 2,833	59,643	- 3,347	- 1,619
64739F	Tactical Protective Systems	1,544	- 85	43,923	- 2,475	45,467	- 2,560	- 1,238
64740F	Computer Resources Mgt Tech	1,183	- 65	11,734	- 661	12,917	- 726	- 351
64742F	Precision Location Strike System	549	- 30	61,625	- 3,473	62,174	- 3,503	- 1,694
64750F	Intelligence Equipment	10	- 1	13,170	- 742	13,180	- 743	- 359
64753F	Combat Helicopter Modernization	849	- 47	9,769	- 551	10,618	- 598	- 289
64754F	JTIDS	37,446	- 2,055	0	0	37,446	- 2,055	- 994
64756F	Side Looking Airborne Radar	6,244	- 343	20,190	- 1,138	26,434	- 1,481	- 716
64770F	JSTARS	36,782	- 2,019	0	0	36,782	- 2,019	- 977
64779F	Jt Interoperability Tac Comd/Cntrl	6,405	- 352	8,931	- 503	15,336	- 855	- 414
63607F	F-4 Air Defense 2/	0	0	14,654	- 718	14,654	- 718	- 347
64724F	PAVE TIGER 2/	0	0	14,654	- 718	14,654	- 718	- 347
	Total BA 4	521,924	-28,646	2,725,655	-152,653	3,247,579	- 181,299	- 87,695

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1/ Exempt

2/ Sequester limited to 4.9%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
27582F	Have Trump	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31305F	Intelligence Prod Act 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31310F	Foreign Tech Divison 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31314F	Infrared Proc & Exploit 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31315F	Msl & Space Tech Coll 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31317F	Senior Year Operations 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31324F	Forest Green 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
31357F	IONDS	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
32053F	Nat Mil Cmd Sys - Comm	3,200	- 176	0	0	3,200	- 176	- 85
33110F	Def Satellite Comm Sys	11,015	- 605	6,770	- 382	17,785	- 987	- 477
33112F	AF Communications	0	0	0	0	0	0	0
33126F	Long-Haul Communications (DCS)	2,151	- 118	11,277	- 636	13,428	- 754	- 365
33144F	Electromag Compatibility Anal Ctr	1,927	- 106	7,256	- 409	9,183	- 515	- 249
33401F	COMSEC 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
34111F	Special Activities 2/	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
35114F	TRACALS	4,431	- 243	21,041	- 1,186	25,472	- 1,429	- 691
35159F	Defense Recon Spt Act	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
35164F	Navstar Global Pos Sys (User Eq)	2,335	- 128	28,029	- 1,580	30,364	- 1,708	- 826
35165F	Navstar Gps (Space/Grd Segments)	9,170	- 503	44,476	- 2,506	53,646	- 3,009	- 1,455
64778F	Navstar Gps User Equipment	9,144	- 502	0	0	9,144	- 502	- 243
63431F	Space Communications	1,428	- 78	42,019	- 2,368	43,447	- 2,446	- 1,183
64238F	Constant Pisces	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
84733F	Gen Intelligence Skill Tng	2643	- 145	5,178	- 292	7,821	- 437	- 211
33128F	I-S/A AMPE 2/	0	0	30,675	- 1,503	30,675	- 1,503	- 727

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1/ Exempt.

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
35114F	Prec Tact Approach Guid 2/	0	0	2,931	- 144	2,931	- 144	- 593
	Total BA 5	86,238	-4,506	2,279,195	-114,729	2,365,433	- 119,235	-58,195

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5.63537%.

1/ Exempt

2/ Sequester limited to 4.9%.

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
01004F	International Activities	1,628	- 89	2,956	- 167	4,584	- 256	- 124
35110F	Satellite Control Facility	2,285	- 125	71,433	- 4,026	73,718	- 4,151	- 2,008
35119F	Space Boosters	3,347	- 184	216,282	- 12,188	219,629	- 12,372	- 5,984
35130F	Consolidated Space Center	6,221	- 341	85,397	- 4,812	91,618	- 5,153	- 2,492
35160F	Def Meteor. Satellite Program	2,356	- 129	55,009	- 3,100	57,365	- 3,229	- 1,562
35171F	Space Launch Support	13,602	- 747	75,622	- 4,262	89,224	- 5,009	2,423
63248F	Concept Development	209	- 11	2,000	- 113	2,209	- 124	- 60
63402F	Space Test Program	3,878	- 213	66,854	- 3,767	70,732	- 3,980	- 1,925
63438F	Satellite Sys Survivability	956	- 52	4,174	- 235	5,130	- 287	- 139
64211F	Adv. Aerial Targets	333	- 18	13,151	- 741	13,484	- 759	- 367
64227F	Flight Simulators	20,253	-1,112	128,753	- 7,256	149,006	- 8,368	- 4,048
64237F	Variable In-Flt Test Acft (VISTA)	0	0	382	- 22	382	- 22	- 11
64411F	Space Shuttle	19,533	-1,072	128,959	- 7,267	148,492	- 8,339	- 4,034
64609F	Logistics Tech For Weapons Sys	2,093	- 115	6,594	- 372	8,687	- 487	- 236
64707F	Weather Systems	1,720	- 94	7,892	- 445	9,612	- 539	- 261
64735F	Range Improvement	1,571	- 86	52,753	- 2,973	54,324	- 3,059	- 1,480
64747F	Electromag Radiation Test Facil	114	- 6	3,298	- 186	3,412	- 192	- 93
64755F	Improved Capability For RDT&E	2,626	- 144	45,345	- 2,555	47,971	- 2,699	- 1,305
65101F	Project AIR FORCE	271	- 15	18,245	- 1,028	18,516	- 1,043	- 504
65304F	Acq/Comd Spt - Telecom	621	- 34	6,550	- 369	7,171	- 403	- 195
65306F	Ranch Hand II Epidemiology Study	294	- 16	4,699	- 265	4,993	- 281	- 136
65502F	Small Business Innov Research	17,954	- 985	0	0	17,954	- 985	- 476
65708F	Nav/Radar/Sled Track Test	1,025	- 56	20,671	- 1,165	21,696	- 1,221	- 591
65806F	Acquisition and Cmd Support	7,635	- 419	356,520	- 20,091	364,155	- 20,510	- 9,921

* Actual rate applied to all PPA's not exempted/limited : FY 1985 5 4889%; FY 1986 5.63537%.

1/ Exempt.

2/ Sequester limited to 4.9%

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 3600F RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
65807F	T&E Support	7,355	- 404	426,686	- 24,045	434,041	- 24,449	- 11,826
65808F	Adv. Systems Eng./Plan	200	- 11	17,000	- 958	17,200	- 969	- 469
65863F	RDT&E Aircraft Support	2,202	- 121	55,684	- 3,138	57,886	- 3,259	,76
65872F	Productivity Investment	572	- 31	2,940	- 166	3,512	- 197	- 95
71112F	Inventory Control Point Ops	27	- 1	2,931	- 165	2,958	- 166	- 80
78011F	Industrial Preparedness	5,108	- 280	63,050	- 3,553	68,158	- 3,833	- 1,854
78026F	Product/Reliable/Avail/Maintain	376	- 21	14,033	791	14,409	- 812	- 393
78031F	Logistics C3I	0	0	8,304	- 468	8,304	- 468	- 226
92998F	Management Headquarters	5,200	- 285	0	0	5,200	- 285	- 138
63790F	NATO Coop R&D 2/	0	0	25,000	- 1,225	25,000	- 1,225	- 573
	Total BA 6	131,565	-7,217	1,989,167	-111,914	2,120,732	- 119,131	- 57,605

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* Actual rate applied to all PPA's not exempted/limited : FY 1985 5.4889%; FY 1986 5.63537%

1/ Exempt.

2/ Sequester limited to 4.9%.

DEPARTMENT OF DEFENSE
RDT&E, DEFENSE AGENCIES PROGRAMS
GRAMM/RUDMAN/HOLLINGS REDUCTION
SUMMARY

MMARY RECAP OF BUDGET ACTIVITIES

	FY 85 BASE	FY 85 REDUCTION	FY 86 BASE	FY 86 REDUCTION	TOTAL BASE	TOTAL REDUCTION	OUTLAYS
BUDGET ACTIVITY 1	81,119	-6,200	970,774	-88,285	1,051,893	-94,485	-43,685
BUDGET ACTIVITY 2	102,387	-1,639	2,947,536	-19,042	3,049,923	-20,681	-9,557
BUDGET ACTIVITY 3	21,774	-1,664	83,852	-7,928	105,626	-9,592	-4,433
BUDGET ACTIVITY 4	1,043	-80	719,177	-67,987	720,220	-68,067	-31,455
BUDGET ACTIVITY 5	132,469	-6,536	1,781,355	-131,568	1,913,824	-138,104	-63,821
BUDGET ACTIVITY 6	26,270	-1,769	134,692	-10,422	160,962	-12,191	-5,632
TOTAL RDT&E, DEFENSE AGENCIES	365,062	-17,888	6,637,386	-325,232	7,002,448	-343,120	-158,583

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES
SUMMARY BY AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
DMA							
SDIO	84,046	0	2,759,222	0	2,843,268	0	0
WHS	16,732	-1,278	829,476	-74,135	846,208	-75,413	-34,849
JTC3A	0	0	59,129	-5,590	59,129	-5,590	-2,583
DARPA	87,977	-6,722	739,917	-69,946	827,894	-76,668	-35,430
NSA							
DNA	16,751	-1,282	350,988	-32,904	367,739	-34,186	-15,818
DRSP	0	0	252,607	-23,880	252,607	-23,880	-11,035
DCA	26,005	-1,987	106,807	-10,098	132,812	-12,085	-5,586
DIA							
DLA	2,290	-175	26,828	-2,536	29,118	-2,711	-1,253
USUHS	464	-35	1,748	-165	2,212	-200	-92
TOTAL DEFENSE AGENCIES	365,062	-17,888	6,637,386	-325,232	7,002,448	-343,120	-158,583

UNCLAS

DEFENSE MAPPING AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
62716B	Mapping/Charting/Geo	0	0	975	-92	975	-92	-43
	Total BA 1	0	0	975	-92	975	-92	-43
63701B	Mapping/Charting/Geodesy	0	0	13,197	-1,248	13,197	-1,248	-577
64701B	Map/Chart/Geodesy Engr Dev/Test	0	0	3,092	-292	3,092	-292	-135
35139B	DMA Explotation Program	[						]
35159B	Def Reconnaissance Support Act	0	0	7,250	-685	7,250	-685	-317
	Total BA 5	[						]
	Total DMA	[						]

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* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.

1/ Exempt.

2/ Sequester limited to 4.9%

UNCLASSIFIED

STRATEGIC DEFENSE INITIATIVE ORGANIZATION
GRAMM/RUDMAN/HOLLINGS REDUCTION

PROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
63220C	Surv. Acq./Track/Kill Assess. 1/	21,421	0	856,956	0	878,377	0	0
63221C	Directed Energy Weapons 1/	15,969	0	844,401	0	860,370	0	0
63222C	Kinetic Energy Weapons 1/	20,213	0	595,802	0	616,015	0	0
63223C	Sys Concepts And Battle Mgt. 1/	14,615	0	227,339	0	241,954	0	0
63224C	Surv./Lethality/Spt. Tech. 1/	8,726	0	221,602	0	230,328	0	0
	Total BA 2	80,944	0	2,746,100	0	2,827,044	0	0
65898C	Management HQ SDI 1/	3,102	0	13,122	0	16,224	0	0
	Total BA 6	3,102	0	13,122	0	16,224	0	0
	Total SDIO 1/	84,046	0	2,759,222	0	2,843,268	0	0

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.

1/ Exempt.

2/ Sequester limited to 4.9%.

UNCLASSIFIED

UNCLASSIFIED

OSD AND OASDS
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
61103D	University Research Initiative 2/	0	0	70,473	-3,453	70,473	-3,453	-1,596
	Total BA 1	0	0	70,473	-3,453	70,473	-3,453	-1,596
63225D	Joint DOD-DOE Munitions Tech.	0	0	7,787	-736	7,787	-736	-340
63702D	Special Tech Office/USDR&E	0	0	3,925	-371	3,925	-371	-171
63703D	Counter Insurgency	0	0	10,732	-1,015	10,732	-1,015	-469
	Total BA 2	0	0	22,444	-2,122	22,444	-2,122	-980
64770D	JSTARS	0	0	188,138	-17,785	188,138	-17,785	-8,219
64771D	JTIDS	0	0	187,931	-17,766	187,931	-17,766	-8,210
64772D	Advanced Concepts	0	0	281,896	-26,649	281,896	-26,649	-12,315
	Total BA 4	0	0	657,965	-62,200	657,965	-62,200	-28,744
01015D	Technology Transfer Functions	35	-3	1,546	-146	1,581	-149	-69
63790D	NATO R&D	0	0	23,491	-1,151	23,491	-1,151	-532
65104D	Tech. Spt. To USDR&E	11,579	-885	18,317	-1,732	29,896	-2,617	-1,209
65106D	General Spt. For OPAE	543	-41	2,339	-221	2,882	-262	-121
65107D	Support To Policy	2,395	-183	6,192	-585	8,587	-768	-355
65108D	Support For Net Assessment	739	-56	3,789	-358	4,528	-414	-191
65109D	General Support For Mra/L	793	-61	1,691	-160	2,484	-221	-102
65110D	Critical Technology	84	-6	2,623	-248	2,707	-254	-117
65112D	Tech. Analytical Support	265	-20	14,096	-1,333	14,361	-1,353	-625
65113D	Tapistry	299	-23	0	0	299	-23	-11
65115D	Support For C3I	0	0	2,161	-204	2,161	-204	-94
65119D	Support For A&L	0	0	2,349	-222	2,349	-222	-103
	Total BA 6	16,732	-1,278	78,594	-6,360	95,326	-7,638	-3,529
	Total OSD and OASDS	16,732	-1,278	829,476	-74,135	846,208	-75,413	-34,849

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%

1/ Exempt.

2/ Sequester limited to 4.9%

JOINT TACTICAL COMMAND, CONTROL AND COMMUNICATIONS AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
28045D	C3 Interoperability	0	0	57,271	-5,414	57,271	-5,414	-2,502
28298D	Mgmt Hq (JTC3A)	0	0	1,858	-176	1,858	-176	-81
	Total BA 4	0	0	59,129	-5,590	59,129	-5,590	-2,583
	Total JTC3A	0	0	59,129	-5,590	59,129	-5,590	-2,583

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.

1/ Exempt.

2/ Sequester limited to 4.9%.

UNCLASSIFIED

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DEFENSE ADVANCED RESEARCH PROJECTS AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
61101E	Defense Research Sciences	11,219	-857	87,500	-8,272	98,719	-9,129	-4,219
61103E	University Research	0	0	5,980	-565	5,980	-565	-261
62101E	Technical Studies	0	0	1,500	-142	1,500	-142	-66
62301E	Strategic Technology	28,663	-2,190	239,370	-22,628	268,033	-24,818	-11,469
62702E	Tactical Technology	13,858	-1,059	94,250	-8,910	108,108	-9,969	-4,607
62707E	Particle Beam Techology	54	-4	20,000	-1,891	20,054	-1,895	-876
62708E	Integrated Comd/Control Tech	4,366	-334	49,000	-4,632	53,366	-4,966	-2,295
62712E	Materials Processing Tech	4,920	-376	29,490	-2,788	34,410	-3,164	-1,462
62714E	Nuclear Monitoring	824	-63	19,500	-1,843	20,324	-1,906	-881
	Total BA 1	63,904	-4,883	546,590	-51,671	610,494	-56,554	-26,136
63226E	EEMIT	19,927	-1,523	177,179	-16,749	197,106	-18,272	-8,444
	Total BA 2	19,927	-1,523	177,179	-16,749	197,106	-18,272	-8,444
65114E	Blacklite	1,100	-84	4,000	-378	5,100	-462	-213
65502E	SBIR	2,139	-163	0	0	2,139	-163	-75
65898E	Mgt HQ	907	-69	12,148	-1,148	13,055	-1,217	-562
	Total BA 6	4,146	-316	16,148	-1,526	20,294	-1,842	-850
	Total DARPA	87,977	-6,722	739,917	-69,946	827,894	-76,668	-35,430

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%

1/ Exempt.

2/ Sequester limited to 4.9%

UNCLASSIFIED

UNCLASSIFIED

NATIONAL SECURITY AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
31011G	NSA 2/	[						]
33401G	Communications Security	[						]
35159G	Def Reconnaissance Activities	[						]
35167G	Computer Security	[						]
35885G	Tactical Crypto. Act.	[						]
	Total BA 5	[						]
	Total NSA	[						]

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* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%

[1] Exempt

[2] Sequester limited to 4.9%

UNCLASSIFIED

UNCLASSIFIED

DEFENSE NUCLEAR AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
62715H	Defense Nuclear Agency	16,751	-1,282	350,988	-32,904	367,739	-34,186	-15,818
	Total BA 1	16,751	-1,282	350,988	-32,904	367,739	-34,186	-15,818
	Total DNA	16,751	-1,282	350,988	-32,904	367,739	-34,186	-15,818

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%

[1] Exempt.

[2] Sequester limited to 4.9%

UNCLASSIFIED

DEFENSE RECONNAISSANCE SUPPORT PROGRAM
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
		THOUSANDS OF DOLLARS						
351591	DRSP	0	0	252,607	-23,880	252,607	-23,880	-11,035
	Total BA 5	0	0	252,607	-23,880	252,607	-23,880	-11,035
	Total DRSP	0	0	252,607	-23,880	252,607	-23,880	-11,035

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.

1/ Exempt.

2/ Sequester limited to 4.9%.

UNCLASSIFIED

UNCLASSIFIED

DEFENSE COMMUNICATIONS AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
35108K	Command And Control Research	1,516	-116	1,813	-171	3,329	-287	-133
	Total BA 2	1,516	-116	1,813	-171	3,329	-287	-133
63734K	Island Sun	1,860	-142	14,118	-1,335	15,978	-1,477	-683
32016K	NMCS-Wide Support	15,888	-1,214	36,872	-3,486	52,760	-4,700	-2,172
32017K	WWMCCS ADP-JTSA	332	-25	0	0	332	-25	-12
32019K	WWMCCS System Engineer	2,573	-197	21,040	-1,989	23,613	-2,186	-1,010
33131K	MEECN	1,121	-86	11,822	-1,118	12,943	-1,204	-556
	Total BA 3	21,774	-1,664	83,852	-7,928	105,626	-9,592	-4,433
21135K	CINC C2 Initiatives	1,043	-80	2,083	-197	3,126	-277	-128
	Total BA 4	1,043	-80	2,083	-197	3,126	-277	-128
33126K	Long-Haul Communications	1,587	-121	16,249	-1,536	17,836	-1,657	-766
33127K	Support Of The NCS	85	-6	2,810	-266	2,895	-272	-126
	Total BA 5	1,672	-127	19,059	-1,802	20,731	-1,929	-892
	Total DCA	26,005	-1,987	106,807	-10,098	132,812	-12,085	-5,586

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.

[1] Exempt.

[2] Sequester limited to 4.9%

UNCLASSIFIED

DEFENSE INTELLIGENCE AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
31301L	GDIP) 2/	[						]
35884L	Intel Plan And Review Actys 2/	[						]
	Total BA 5	[						]
	Total DIA 2/	[						]

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.

1/ Exempt.

2/ Sequester limited to 4.9%.

UNCLASSIFIED

UNCLASSIFIED

DEFENSE LOGISTICS AGENCY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
65801S	Defense Technical Info Center	364	-28	17,328	-1,638	17,692	-1,666	-770
65802S	Information Analysis Centers	0	0	4,500	-425	4,500	-425	-196
78011S	Industrial Preparedness	1,926	-147	5,000	-473	6,926	-620	-287
	Total BA 6	2,290	-175	26,828	-2,536	29,118	-2,711	-1,253
	Total DLA	2,290	-175	26,828	-2,536	29,118	-2,711	-1,253

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.

1/ Exempt.

2/ Sequester limited to 4.9%.

UNCLASSIFIED

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UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 0400D RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
61101W	In-House Lab Ind Research	464	-35	1,748	-165	2,212	-200	-92
	Total BA 1	464	-35	1,748	-165	2,212	-200	-92
	Total USUHS	464	-35	1,748	-165	2,212	-200	-92

* Actual rate applied to all PPA's not exempted/limited: FY 1985 7.6415%; FY 1986 9.4533%.
1/ Exempt
2/ Sequester limited to 4.9%

UNCLASSIFIED

UNCLASSIFIED

DIRECTOR, DEFENSE TEST AND EVALUATION
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0450D DIRECTOR, DEFENSE TEST AND EVALUATION (Rate of Reduction*: 4.9%)

THOUSANDS OF DOLLARS

Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
65111D	Foreign Weapons Evaluation	5,441	-267	17,010	-834	22,451	-1,101	-315
65804D	Test and Evaluation	16,227	-795	76,490	-3,748	92,717	-4,543	-1,298
	Total BA 6	21,668	-1,062	93,500	-4,582	115,168	-5,644	-1,613
	Total DDT&E	21,668	-1,062	93,500	-4,582	115,168	-5,644	-1,613

[1] Exempt

UNCLASSIFIED

Gramm-Rudman Act
Military Construction/Family Housing Summary
(In Thousands of Dollars)

	Prior Year			FY 1986		
Appropriation	Base	Reduction	%	Base	Reduction	%
Military Construction, Army						
(Gross Program)	950,788	46,589	4.9	1,889,382	78,546	4.15723
Undistributed				-286,400	-	-
Total	950,788	46,589	4.9	1,602,982	78,546	4.9
Military Construction, Navy						
(Gross Program)	788,395	38,631	4.9	1,703,770	83,563	4.90459
Exempt Amount				55,800	-	-
Undistributed				-54,200	-	-
Total	788,395	38,631	4.9	1,705,370	83,563	4.9
Military Construction, Air Force						
(Gross Program)	1,166,382	57,153	4.9	1,710,725	81,498	4.76395
Undistributed				-47,500	-	-
Total	1,166,382	57,153	4.9	1,663,225	81,498	4.9
Military Construction, Defense Agencies						
(Gross Program)	277,040	13,575	4.9	227,070	8,887	3.91377
Undistributed				-45,695	-	-
Total	277,040	13,575	4.9	181,375	8,887	4.9
Military Construction, Army National Guard						
(Gross Program)	11,706	574	4.9	108,205	5,008	4.62825
Undistributed				-6,000	-	-
Total	11,706	574	4.9	102,205	5,008	4.9
Military Construction, Air National Guard						
(Gross Program)	102,582	5,027	4.9	135,100	5,941	4.43975
Undistributed				-13,850	-	-
Total	102,582	5,027	4.9	121,250	5,941	4.9

Gramm-Rudman Act
Military Construction/Family Housing Summary
(In Thousands of Dollars)

	Prior Year			FY 1986		
Appropriation	Base	Reduction	%	Base	Reduction	%
Military Construction, Army Reserve (Gross Program)	21,549	1,056	4.9	69,346	3,006	4.33478
Undistributed				-8,000	-	-
Total	21,549	1,056	4.9	61,346	3,006	4.9
Military Construction, Naval Reserve (Gross Program)	18,881	925	4.9	51,800	2,048	3.95367
Undistributed				-10,000	-	-
Total	18,881	925	4.9	41,800	2,048	4.9
Military Construction, Air Force Reserve (Gross Program)	33,721	1,652	4.9	68,020	3,088	4.53984
Undistributed				-5,000	-	-
Total	33,721	1,652	4.9	63,020	3,088	4.9
NATO Infrastructure	410,182	20,099	4.9	10,000	490	4.9
Family Housing, Army	112,218	5,499	4.9	1,430,100	70,075	4.9
Family Housing, Navy	52,550	2,575	4.9	665,141	32,592	4.9
Family Housing, Air Force	201,664	9,883	4.9	833,468	40,840	4.9
Family Housing, Defense Agencies	973	48	4.9	16,567	812	4.9
Gross Program Total	4,148,651	203,284	4.9	8,918,704	416,396	4.66880
Exempt	-	-	-	55,800	-	-
Undistributed	-	-	-	-476,645	-	-
Net Program Total	4,148,651	203,284	4.9	8,497,859	416,396	4.9

GRAMM-RUDMAN ACT
MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
FY 1986						
ALABAMA						
ARMY						
ANNISTON ARMY DEPOT						
AMMUNITION CONTAINER LOADING YARD			750	-31	-31	-6
FACILITY ENERGY IMPROVEMENTS			360	-15	-15	-3
MACHINE SHOP			3,150	-131	-131	-24
VEHICLE REPAIR FACILITY			4,700	-195	-195	-36
FORT MCCLELLAN						
GENERAL INSTRUCTION BUILDING			12,800	-532	-532	-99
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			23,000	-956	-956	-178
UNACCOMPANIED OFFICER HOUSING			3,550	-148	-148	-27
REDSTONE ARSENAL						
CHILD CARE CENTER			1,500	-62	-62	-12
HANGAR MISSILE TEST FACILITY			5,300	-220	-220	-41
PROPULSION AGING LABORATORY			3,100	-129	-129	-24
TARGET AND SEEKER MEASUREMENT FACILITY			2,250	-94	-94	-17
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			13,600	-565	-565	-105
FORT RUCKER						
GENERAL INSTRUCTION BLDG.			2,350	-98	-98	-18
LAND AQUISITION			1,200	-50	-50	-9
UNACCOMPANIED OFFICER HOUSING			5,600	-233	-233	-43
AIR FORCE						
GUNTER AFB						
ADD TO COMPUTER FACILITY			6,000	-286	-286	-35
MAXWELL AFB						
ALTER ELECTRIC DISTRIBUTION FACILITY			3,300	-157	-157	-19
VISITING OFFICER QUARTERS			3,500	-167	-167	-20
ARMY NATIONAL GUARD						
FORT MCCLELLAN						
ORGANIZATIONAL MAINTENANCE SHOP			389	-18	-18	-1
DOUBLE SPRINGS						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
ARMORY			593	-27	-27	-2
ONEONTA						
ARMORY			853	-39	-39	-3
DEMOPOLIS						
ARMORY			647	-30	-30	-2
VALLEY						
ARMORY			578	-27	-27	-2
TROY						
ARMORY ADDITION			433	-20	-20	-2
ARMY RESERVE						
ANNISTON						
ADD/ALTER RESERVE CENTER/MAINT/STORAGE			4,349	-189	-189	-33
ALASKA						
ARMY						
FORT GREELY						
CHILD CARE CENTER			2,500	-104	-104	-19
FORT J M WAINWRIGHT						
BARRACK MODERNIZATION			10,500	-437	-437	-81
COMMUNITY IMPACT PLANNING			250	-10	-10	-2
STEAM LINE INSULATION			2,000	-83	-83	-15
FORT RICHARDSON						
DINING FACILITY MODERNIZATION			2,050	-85	-85	-16
SECURE OPERATIONS BUILDING			1,550	-64	-64	-12
NAVY						
NAVAL FACILITY ADAK						
ELECTRIC POWER PLANT			2,650	-130	-130	-24
NAVAL SECURITY GROUP ACTIVITY ADAK						
SECURITY IMPROVEMENTS			400	-20	-20	-4
AIR FORCE						
ATTU						
SEISMIC OPNS AND DATA TRANSMISSION FAC			910	-43	-43	-5
CLEAR						
SATELLITE COMMUNICATIONS GROUND TERMINAL			4,500	-214	-214	-26
EIELSON AFB						
ADD-ALTER CENTRAL HEAT-POWER PLANT			25,500	-1,215	-1,215	-147
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			5,500	-262	-262	-32

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
FIRE PROTECTION - HANGAR			4,200	-200	-200	-24
MAINTENANCE HANGAR			6,000	-286	-286	-35
REFUELING VEHICLE-PETROLEUM OPERATIONS FAC			2,200	-105	-105	-13
SOUND SUPPRESSOR SUPPORT			1,550	-74	-74	-9
ELMENDORF AFB						
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			3,600	-172	-172	-21
FIRE STATION			1,400	-67	-67	-8
KING SALMON AFB						
ADD-ALTER COMPOSITE OPERATIONS FACILITY			2,500	-119	-119	-14
FIRE STATION			5,600	-267	-267	-32
SHEMYA AFB						
ADD-ALTER CENTRAL POWER PLANT			26,000	-1,239	-1,239	-150
COMPOSITE PERSONNEL HOUSING-ALERT FACILITY			9,600	-457	-457	-55
LIQUID FUEL PIPELINE SYSTEM			8,000	-381	-381	-46
DEFENSE AGENCIES						
DEFENSE PROPERTY DISPOSAL OFFICE ANCHORAGE						
CONFORMING STORAGE FACILITY			1,390	-54	-54	-5
ARIZONA						
ARMY						
FORT HUACHUCA						
OPERATIONS BUILDING			2,050	-85	-85	-16
NAVAJO ARMY DEPOT						
AMMUNITION CONTAINER LOADING YARD			240	-10	-10	-2
YUMA PROVING GROUND						
WALL INSULATION			240	-10	-10	-2
NAVY						
MARINE CORPS AIR STATION YUMA						
ATTACK AIRCRAFT TRAINING BUILDING			3,150	-154	-154	-29
ENGINE TEST CELL			3,570	-175	-175	-33
MAINTENANCE HANGAR			4,300	-211	-211	-39
OPERATIONAL TRAINER FACILITY			2,550	-125	-125	-23
POWER CHECK PADS			1,130	-55	-55	-10
AIR FORCE						
DAVIS-MONTHAN AFB						
GLDM-FIELD TRAINING FACILITY			4,550	-217	-217	-26
MEDICAL WRM FACILITY			620	-30	-30	-4

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ	TOTAL BUDGET AUTHORITY ADJ	OUTLAYS
TAXIWAY LIGHTING			560	-27	-27	-3
LUKE AFB						
ECIP-HVAC			290	-14	-14	-2
F-16 ADD-ALTER ENGINE INSP AND REPAIR SHOP			1,750	-83	-83	-10
F-16 AIRCRAFT MAINTENANCE TRAINING FAC			3,650	-174	-174	-21
F-16 AIRCRAFT MAINTENANCE UNIT FACILITY			790	-38	-38	-5
F-16 FUEL SYSTEM MAINTENANCE HANGAR			2,000	-95	-95	-12
F-16 SQUADRON OPERATIONS FACILITY			2,900	-138	-138	-17
SUPPORT EQUIPMENT SHOP			2,050	-98	-98	-12
WILLIAMS AFB						
ADD-ALTER AVIONICS SHOP			860	-41	-41	-5
ARMY NATIONAL GUARD						
SHOW LOW						
60 PERSON ARMORY			832	-39	-39	-3
ARKANSAS						
ARMY						
PINE BLUFF ARSENAL						
BINARY MUNITIONS FACILITY - PHASE II			10,800	-449	-449	-83
CLOSE HAZARDOUS WASTE			19,000	-790	-790	-147
NAVY						
NAVAL SPACE SURVEIL FIELD STA LEWISVILLE						
ANTENNA MODERNIZATION AND LAND ACQ			675	-33	-33	-6
AIR FORCE						
BLYTHEVILLE AFB						
AIRCRAFT GENERAL PURPOSE MAINT SHOP			3,750	-179	-179	-22
AIR NATIONAL GUARD						
FORT SMITH MAP						
ADD TO HEADQUARTERS BUILDING			570	-25	-25	-1
CALIFORNIA						
ARMY						
FORT HUNTER LIGGETT						
MULTI-PURPOSE RANGE COMPLEX - LIGHT			8,900	-370	-370	-69
TECHNICAL DOCUMENTATION FACILITY			2,200	-91	-91	-17
FORT IRWIN						
CHILD CARE CENTER			1,450	-60	-60	-11

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
DINING FACILITY MODERNIZATION			1,250	-52	-52	-10
HOSPITAL UPGRADE AND ADDITION			7,000	-291	-291	-54
TRAINING FACILITY			1,100	-46	-46	-8
TRAINING RANGES			1,750	-73	-73	-14
UNACCOMPANIED ENLISTED PERS HOUSING			14,000	-582	-582	-108
OAKLAND ARMY BASE						
RAIL HEAD LOADING RAMPS			330	-14	-14	-3
FORT ORD						
ENERGY MONITORING AND CONTROL SYSTEM			440	-18	-18	-3
MEDICAL SUPPLY WAREHOUSE			680	-28	-28	-5
OPERATIONS BUILDING			1,700	-71	-71	-13
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			23,000	-956	-956	-178
PRESIDIO OF MONTEREY						
MILITARY PERSONNEL ADMINISTRATION CENTER			2,650	-110	-110	-20
SACRAMENTO ARMY DEPOT						
OPTICAL FACILITY			4,550	-189	-189	-35
SIERRA ARMY DEPOT						
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,600	-108	-108	-20
NAVY						
AMPHIBIOUS TASK FORCE CAMP PENDLETON						
LANDING CRAFT AIR CUSHION COMPLEX			9,020	-442	-442	-82
FLEET ANTI-SUB WARF TRNG CTR PAC SAN DIEGO						
ANTI-SUBMARINE WARFARE TRAINING BUILDING			7,850	-385	-385	-72
FLEET COMBAT TRNG CTR PAC SAN DIEGO						
LAMPS MK III TRAINING BUILDING			305	-15	-15	-3
FLEET TRAINING CENTER SAN DIEGO						
DAMAGE CONTROL TRAINING FACILITY			4,750	-233	-233	-43
MARCORP AIR-GRND COMB CTR TWENTYNINE PALMS						
BACHELOR ENLISTED QUARTERS			11,570	-567	-567	105
BATTALION AND BATTERY HEADQUARTERS			2,840	-139	-139	-26
BRIGADE HEADQUARTERS			2,880	-141	-141	-26
PHYSICAL FITNESS CENTER			3,380	-166	-166	-31
MARINE CORPS AIR FACILITY CAMP PENDLETON						
ARMORY			570	-28	-28	-5
AUTOMOTIVE MAINTENANCE SHOP			1,270	-62	-62	-12
MAINTENANCE HANGAR			11,000	-540	-540	-100
MARINE CORPS AIR STATION EL TORO						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
AIRCRAFT DIRECT FUELING FACILITIES			4,460	-219	-219	-41
AIR CREW WATER SURVIVAL TRAINING FACILITY			1,960	-96	-96	-18
BACHELOR ENLISTED QUARTERS			17,640	-865	-865	-161
COMMUNICATION CONDUIT			980	-48	-48	-9
ELECTRONICS AND COMMUNICATIONS MAINT FACS			1,470	-72	-72	-13
HAZARDOUS WASTE FAC & OIL SPILL PREVENTION			900	-44	-44	-8
LOADING AND UNLOADING RAMPS			345	-17	-17	-3
TACTICAL SUPPORT VAN PADS			2,250	-110	-110	-21
MARINE CORPS AIR STATION TUSTIN						
AIRCRAFT PARKING APRON			4,450	-218	-218	-41
HELICOPTER ENGINE MAINTENANCE SHOP			2,940	-144	-144	-27
HELICOPTER MAINTENANCE TRAINING BUILDING			2,250	-110	-110	-21
MAINTENANCE HANGAR			8,330	-409	-409	-76
MARINE CORPS BASE CAMP PENDLETON						
ARMORY ADDITION			365	-18	-18	-3
BACHELOR ENLISTED QUARTERS			7,950	-390	-390	-72
COMMS & ELECTRONICS MAINT & STRG FACILITY			1,470	-72	-72	-13
COMMUNICATION IMPROVEMENTS			6,000	-294	-294	-55
OIL SPILL PREVENTION			1,470	-72	-72	-13
SPECIAL INTELLIGENCE SUPPORT FACILITY			1,520	-75	-75	-14
TACTICAL VEHICLE MAINTENANCE FACILITY			3,100	-152	-152	-28
MARINE CORPS LOGISTICS BASE BARSTOW						
RADIOGRAPHIC FACILITY			530	-26	-26	-5
MOUNTAIN WARFARE TRAINING CTR BRIDGEPORT						
AUTOMOTIVE MAINTENANCE SHOP			1,470	-72	-72	-13
NAVAL AIR REWORK FACILITY ALAMEDA						
ENERGY MONITORING AND CONTROL SYSTEM			780	-38	-38	-7
PAINT AND FINISHING HANGAR			20,000	-981	-981	-182
NAVAL AIR REWORK FACILITY NORTH ISLAND						
ENGINEERING LABORATORY			9,120	-447	-447	-83
HEATING, VENTILATION, AIR CONDITIONING			345	-17	-17	-3
NAVAL AIR STATION ALAMEDA						
DREDGING			8,650	-424	-424	-79
NAVAL AIR STATION LENOORE						
HELICOPTER ESCAPE TRAINER			2,300	-113	-113	-21
NAVAL AIR STATION MIRAMAR						
HAZARDOUS WASTE FACILITY			385	-19	-19	-4

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
NAVAL AIR STATION NORTH ISLAND						
HELICOPTER MAINTENANCE HANGAR			13,130	-644	-644	-120
ORDNANCE FACILITIES			5,463	-268	-268	-50
NAVAL AMPHIBIOUS BASE CORONADO						
AMPHIBIOUS FORCES TRAINING BUILDING			3,500	-172	-172	-32
BACHELOR ENLISTED QUARTERS			5,200	-255	-255	-47
SEALIFT SUPPORT MAINTENANCE FACILITY			4,400	-216	-216	-40
WATERFRONT OPERATIONS BUILDING			3,050	-150	-150	-28
NAVAL AMPHIBIOUS SCHOOL CORONADO SAN DIEGO						
COMBAT SWIMMER TRAINER FACILITY			3,000	-147	-147	-27
LANDING CRAFT AIR CUSHION TRAINING BLDG			5,900	-289	-289	-54
NAVAL CONSTRUCT BATTALION CTR PORT HUENEME						
BACHELOR ENLISTED QUARTERS			5,100	-250	-250	-46
COGENERATION UTILITY PLANT			3,630	-178	-178	-33
SEABEE MATERIEL TRANSIT FACILITY			6,960	-341	-341	-63
SEABEE OPERATIONS HEADQUARTERS			5,880	-288	-288	-54
NAVAL CONSTRUCTION TRNG CTR PORT HUENEME						
SEABEE TRAINING BUILDINGS			4,800	-235	-235	-44
NAVAL HOSPITAL SAN DIEGO						
FIRE STATION			450	-22	-22	-4
REGIONAL MEDICAL CENTER-SUPPORT FACS			3,400	-167	-167	-31
NAVAL SECURITY GROUP ACT SKAGGS ISLAND						
COMPUTER SUPPORT WAREHOUSE			395	-19	-19	-4
NAVAL SHIP WEAPON SYS ENG STA PORT HUENEME						
WEAPON SYSTEMS ENGINEERING BUILDINGS			9,700	-476	-476	-88
NAVAL SHIPYARD LONG BEACH						
SONAR RUBBER DOME FACILITY			7,160	-351	-351	-65
NAVAL SHIPYARD MARE ISLAND VALLEJO						
SECURITY LIGHTING			815	-40	-40	-7
NAVAL SPACE SURVEIL FIELD STA SAN DIEGO						
ANTENNA MODERNIZATION			600	-29	-29	-5
NAVAL STATION LONG BEACH						
BACHELOR ENLISTED QUARTERS			15,300	-750	-750	-139
NAVAL STATION MARE ISLAND						
TELEPHONE LINES			735	-36	-36	-7
NAVAL STATION SAN DIEGO						
DEGAUSSING BUILDING			980	-48	-48	-9

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
DEPERMING PIER			9,110	-447	-447	-83
DREDGING			6,107	-300	-300	-56
NAVAL SUBMARINE BASE SAN DIEGO						
ELECTRICAL DISTRIBUTION SYS IMPROVEMENTS			13,600	-667	-667	-124
NAVAL SUPPLY CENTER OAKLAND						
DREDGING			6,570	-322	-322	-60
OIL SPILL PREVENTION			1,320	-65	-65	-12
NAVAL SUPPLY CENTER SAN DIEGO						
COLD STORAGE WAREHOUSE			5,340	-262	-262	-49
FIRE PROTECTION			1,760	-86	-86	-16
NAVAL TECHNICAL TRNG CTR SAN FRANSISCO						
UNDERWAY REPLENISHMENT TRAINING BUILDING			1,570	-77	-77	-14
NAVAL TRAINING CENTER SAN DIEGO						
PATTERNMAKER TRAINING BUILDING			2,900	-142	-142	-26
NAVAL WEAPONS CENTER CHINA LAKE						
FIXED POINT TEST FACILITY			1,670	-82	-82	-15
LAND ACQUISITION			8,250	-405	-405	-75
PAY AND PERSONNEL SUPPORT OFFICE			785	-38	-38	-7
NAVY HOSPITAL LONG BEACH						
MEDICAL CLINIC			6,300	-309	-309	-57
NAVY TACT INTEROP SPT ACT NORTH ISLAND						
HEADQUARTERS BUILDING			585	-29	-29	-5
PACIFIC MISSILE TEST CENTER POINT MUGU						
BACHELOR ENLISTED QUARTERS			10,000	-490	-490	-91
SURFACE WARFARE OFF SCOL CMD DET CORONADO						
SURFACE WARFARE OFFICER TRAINING BUILDING			5,200	-255	-255	-47
AIR FORCE						
BEALE AFB						
PAVE PAWS BOUNDARY SECURITY SYSTEM			1,050	-50	-50	-6
PAVE PAWS ELECTROMAGNETIC PULSE PROTECTION			950	-45	-45	-5
TR-1 AIRCRAFT SHELTER AND APRON			3,300	-157	-157	-19
TR-1 PHYSIOLOGICAL DIV SUPPORT FACILITY			550	-26	-26	-3
CASTLE AFB						
APPROACH LIGHTING-LAND ACQUISITION			2,000	-95	-95	-12
EDWARDS AFB						
ALTER PHYSICAL SCIENCE LAB			2,450	-117	-117	-14
GEORGE AFB						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
ADD-ALTER MUNITIONS FACILITIES			1,100	-52	-52	-6
FIRE STATION			3,400	-162	-162	-20
SOUND SUPPRESSOR SUPPORT			740	-35	-35	-4
MARCH AFB						
ALTER UNACCOMP ENLISTED PERS HOUSING			6,800	-324	-324	-39
MATHER AFB						
CENTRAL LIFE SUPPORT EQUIPMENT FACILITY			1,200	-57	-57	-7
MCCLELLAN AFB						
AIRCRAFT ACCESSORIES MAINTENANCE COMPLEX			16,929	-806	-806	-98
DEPOT ELECTRONIC WARFARE-COMMUNICATIONS			13,100	-624	-624	-75
LOGISTICS SYSTEM OPERATIONS CENTER			10,300	-491	-491	-59
MEDICAL AND OCCUPATIONAL HEALTH CLINIC			12,800	-610	-610	-74
SOUND SUPPRESSOR SUPPORT			700	-33	-33	-4
NORTON AFB						
CONTROL TOWER			2,200	-105	-105	-13
ECIP-FACILITY ENERGY IMPROVEMENTS			470	-22	-22	-3
SECURITY POLICE OPERATIONS FACILITY			1,900	-91	-91	-11
SUNNYVALE AFS						
ALTER MISSION CONTROL COMPLEX			2,700	-129	-129	-16
TRAVIS AFB						
ADD-ALTER FLIGHT SIMULATOR TRAINING FAC			1,700	-81	-81	-10
BASE HAZARDOUS STORAGE			2,100	-100	-100	-12
COMPOSITE MEDICAL FACILITY - PHASE III			78,400	-3,735	-3,735	-452
VANDENBERG AFB						
ADD-ALTER TELEMETRY RECEIVING STATION			530	-25	-25	-3
ECIP-ELECTRICAL ENERGY SYSTEMS			720	-34	-34	-4
OPTICAL TEST FACILITY			710	-34	-34	-4
SOUTH BASE POWER PLANT			15,950	-760	-760	-92
DEFENSE AGENCIES						
DEF FUEL SUPPORT POINT PT LOMA SAN DIEGO						
LUBE OIL TANKAGE			600	-23	-23	-2
DEF FUEL SUPPORT POINT SAN PEDRO						
FIRE PROTECTION			700	-27	-27	-2
DEF PROPERTY DISPOSAL OFFICE ALAMEDA						
FACILITY REHABILITATION			1,320	-52	-52	-4
DEF PROPERTY DISPOSAL OFFICE BARSTOW						
CONFORMING STORAGE FACILITY			825	-32	-32	-3

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
ARMY NATIONAL GUARD						
STOCKTON						
COMBINED SPT MAINTENANCE SHOP ALT/ADD			906	-42	-42	-3
ARMY RESERVE						
MODESTO						
ADD TO RESERVE CENTER			443	-19	-19	-3
AIR NATIONAL GUARD						
FRESNO ANGB						
COMPOSITE BCE MAINT-TELECOMMUNICATION FAC			2,300	-101	-101	-6
FIRE SUPPRESSION SYSTEM			650	-29	-29	-2
MIRAMAR NAS						
COMM-ELECTRONICS TRAINING COMPLEX			4,800	-211	-211	-12
POINT MUGU NAS						
LAND ACQUISITION			5,000	-220	-220	-13
NAVY RESERVE						
NAVAL STATION TREASURE ISLAND						
SHORE INTERMEDIATE MAINTENANCE FACILITY			11,900	-470	-470	-67
AIR FORCE RESERVE						
MARCH AFB						
COMPOSITE TRAINING FACILITY			4,450	-202	-202	-22
FUEL SYSTEM MAINTENANCE DOCK			4,000	-182	-182	-20
COLORADO						
ARMY						
FORT CARSON						
BATTALION HEADQUARTERS			1,350	-56	-56	-10
CHILD CARE CENTER			2,600	-108	-108	-20
COMPANY OPERATIONS AND SUPPLY			2,100	-87	-87	-16
COMPANY OPERATIONS AND SUPPLY ADDITION			1,100	-46	-46	[illegible]
MULTI-PURPOSE RANGE COMPLEX-HEAVY			24,000	-998	-998	-185
RANGE ROADS - PHASE II			1,050	-127	-127	-24
TACTICAL EQUIPMENT SHOP			12,600	-524	-524	-97
PUEBLO DEPOT ACTIVITY						
AMMUNITION CONTAINER LOADING YARD			200	-8	-8	-2
AIR FORCE						
BUCKLEY ANG BASE						
AEROSPACE DATA FACILITY			11,700	-557	-557	-67

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
SECURITY POLICE OPERATIONS FACILITY			670	-32	-32	-4
LOWRY AFB						
COLD STORAGE FACILITY			3,350	-160	-160	-19
PETERSON AFB						
TEST DEVELOPMENT & TNG CENTER-PHASE II			5,200	-248	-248	-30
US AIR FORCE ACADEMY						
ADD-ALTER AERONAUTICS LABORATORY			3,400	-162	-162	-20
ADD-ALTER COMPUTER CENTER			440	-21	-21	-3
ADD-ALTER VEHICLE MAINTENANCE SHOP			900	-43	-43	-5
ECIP-HVAC			1,500	-71	-71	-9
RECYCLE COOLING WATER			400	-19	-19	-2
NAVY RESERVE						
NRC FORT CARSON						
RESERVE CENTER ADDITION			2,050	-81	-81	-12
AIR FORCE RESERVE						
PETERSON AFB						
AIRCRAFT MAINTENANCE DOCK			3,560	-162	-162	-18
CONNECTICUT						
NAVY						
NAVAL HOSPITAL GROTON						
HOSPITAL EXPANSION			8,720	-428	-428	-79
NAVAL SUBMARINE BASE NEW LONDON						
SUBMARINE MAGNETIC SILENCING FACILITY			365	-18	-18	-3
NAVAL SUBMARINE SCHOOL NEW LONDON						
SUBMARINE TRAINING BUILDING			13,300	-652	-652	-121
DEFENSE AGENCIES						
DEF PROPERTY DISPOSAL OFFICE GROTON						
CONFORMING STORAGE			625	-24	-24	-2
AIR NATIONAL GUARD						
BRADLEY FIELD						
ALTER HANGAR			1,440	-63	-63	-4
FIRE SUPPRESSION SYSTEM			570	-25	-25	-1
DELAWARE						
AIR FORCE						
DOVER AFB						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
ADD-ALTER AERIAL REFUELING PART TASK TRNG			1,050	-50	-50	-6
ADD-ALTER FLIGHT SIMULATOR TRAINING FAC			1,250	-60	-60	-7
BASE HAZARDOUS STORAGE			430	-20	-20	-2
BASE SUPPLY AND EQUIPMENT SHED			360	-17	-17	-2
EXTEND RUNWAY-LAND ACQUISITION			13,800	-657	-657	-80
ARMY NATIONAL GUARD						
NEW CASTLE						
ORGANIZATIONAL MAINTENANCE SHOP			494	-23	-23	-2
DISTRICT OF COLUMBIA						
ARMY						
WALTER REED ARMY MED CTR						
ENERGY MONITORING AND CONTROL SYSTEM			1,150	-48	-48	-9
NAVY						
COMMANDANT NAVAL DISTRICT WASHINGTON						
ADMINISTRATIVE OFFICE MODERNIZATION			6,300	-309	-309	-57
NAVAL RESEARCH LABORATORY WASHINGTON						
ELECTRONIC WARFARE LABORATORY			23,000	-1,128	-1,128	-210
AIR FORCE						
BOLLING AFB						
ECIP-FACILITY ENERGY IMPROVEMENTS			250	-12	-12	-1
FLORIDA						
NAVY						
NAVAL AIR STATION CECIL FIELD						
AIR COMBAT TRNG RANGE & LAND ACQUISITION			26,250	-1,287	-1,287	-239
AIRCRAFT PARKING APRON			2,800	-137	-137	-26
TRAINING RANGE DEBRIEFING FACILITY			785	-39	-39	-7
NAVAL AIR STATION JACKSONVILLE						
ANTI-SUBMARINE WARFARE AIRCRAFT TRNG BLDGS			5,800	-284	-284	-53
NAVAL AIR STATION PENSACOLA						
FACILITY ENERGY IMPROVEMENTS			225	-11	-11	-2
NAVAL AIR STATION WHITING FIELD						
PAY AND PERSONNEL SUPPORT OFFICE			810	-40	-40	-7
NAVAL EXPLOSIVE ORD DISPOSAL SCHOOL EGLIN						
EXPLOSIVE ORDNANCE DISPOSAL TRNG FACS			13,700	-672	-672	-125
NAVAL HOSPITAL JACKSONVILLE						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
HOSPITAL ADDITION			17,600	-863	-863	-160
NAVAL HOSPITAL PENSACOLA						
MEDICAL AND DENTAL CLINIC			7,250	-356	-356	-66
NAVAL OCEANOGRAPHY CMD FAC JACKSONVILLE						
METEOROLOGICAL BUILDING ADDITION			390	-19	-19	-4
NAVAL STATION MAYPORT						
FIRE AND RESCUE STATION ADDITION			210	-10	-10	-2
FLEET TRAINING SUPPORT FACILITY			810	-40	-40	-7
HELICOPTER MAINTENANCE HANGAR			9,800	-481	-481	-89
NAVAL SUPPLY CENTER JACKSONVILLE						
FUEL TRUCK LOADING FACILITY			1,220	-60	-60	-11
WATERFRONT TRANSIT SHED			285	-14	-14	-3
NAVAL TECHNICAL TRAINING CENTER PENSACOLA						
BACHELOR ENLISTED QUARTERS IMPROVEMENTS			4,300	-211	-211	-39
NAVAL TRAINING CENTER ORLANDO						
BARRACKS			9,400	-461	-461	-86
NAVAL PUBLIC WORKS CENTER PENSACOLA						
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS			8,430	-413	-413	-77
NAVAL REG DATA AUTOMATION CTR JACKSONVILLE						
DATA PROCESSING CENTER			9,300	-456	-456	-85
AIR FORCE						
EGLIN AFB						
HEAVY METAL WEAPONS R&E FACILITY			5,500	-262	-262	-32
MOBILITY READINESS FACILITY			3,000	-143	-143	-17
SEWAGE TREATMENT PLANT			2,800	-133	-133	-16
SOUND SUPPRESSOR SUPPORT			960	-46	-46	-6
EGLIN AFB AUXILIARY FIELD 9						
ALTER DINING HALL			1,700	-81	-81	-10
HOMESTEAD AFB						
F-16 ADD-ALTER AGS PARTS STORE			410	-20	-20	-2
F-16 ADD-ALTER FLIGHT SIMULATOR TRAINING FAC			1,200	-57	-57	-7
F-16 ADD-ALTER VARIOUS MAINTENANCE FACS			325	-15	-15	-2
F-16 ADD-ALTER WEAPONS RELEASE SYSTEMS SHOP			510	-24	-24	-3
F-16 ALTER FUEL SYSTEMS MAINTENANCE HANGAR			1,050	-50	-50	-6
MUNITIONS FACILITIES			970	-46	-46	-6
VEHICLE MAINTENANCE SHOP & OPERATIONS FAC			900	-43	-43	-5
VISITING OFFICERS QUARTERS			1,300	-62	-62	-7

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
MACDILL AFB						
ADD-ALTER REDCOM HEADQUARTERS FACILITY			1,500	-71	-71	-9
ALTER AIRCRAFT CORROSION CONTROL FACILITY			500	-24	-24	-3
ALTER BASE ROADS			2,850	-136	-136	-16
ALTER UNACCOMPANIED ENLISTED PERSONNEL HOUSING			4,000	-191	-191	-23
TYNDALL AFB						
ACFT COMBAT MANEUV INSTRUMENTATION FAC			1,100	-52	-42	-6
ARM-DISARM FAD			980	-47	-47	-6
UNACCOMP ENLISTED PERSONNEL HOUSING			2,500	-119	-119	-14
WEAPONS EVALUATION-OPERATIONS FACILITY			2,050	-98	-98	-12
DEFENSE AGENCIES						
DEF FUEL SUPPORT POINT PORT TAMPA						
FIRE PROTECTION			595	-23	-23	-2
ARMY NATIONAL GUARD						
LAKE WALES						
ARMORY ADD/RENOV			461	-21	-21	-2
ORLANDO						
ARMORY EXPAN/ALT			741	-34	-34	-3
ARMY RESERVE						
FORT LAUDERDALE						
TRAINING AND MAINTENANCE FACILITY			2,466	-107	-107	-19
JACKSONVILLE						
ADD/ALTER RESERVE CENTER/MAINT FACILITY			1,763	-76	-76	-13
TALLAHASSEE						
ADD/ALTER RESERVE CENTER/MAINT FACILITIES			2,851	-124	-124	-22
AIR FORCE RESERVE						
EGLIN AFB						
FLIGHT SIMULATOR FACILITY			3,850	-175	-175	-19
GEORGIA						
ARMY						
FORT BENNING						
MEDICAL SUPPLY WAREHOUSE			1,600	-67	-67	-12
RANGER CAMP MODIFICATIONS			5,100	-212	-212	-39
TACTICAL EQUIPMENT SHOP			4,550	-189	-189	-35
TRAINEE BARRACKS			17,000	-707	-707	-131
UPGRADE UNACCOMPANIED OFFICERS BUILDING			11,400	-474	-474	-88

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
UPGRADE UNACCOMPANIED OFFICERS BUILDING						
FORT GORDON						
ADDITION TO DATA PROCESSING BUILDING			760	-32	-32	-6
APPLIED INSTRUCTION FACILITY			5,800	-241	-241	-45
APPLIED INSTRUCTION FACILITY			14,600	-607	-607	-113
BARRACKS WITH DINING FACILITY			23,000	-956	-956	-178
MODIFIED RECORD FIRE RANGE			880	-37	-37	-7
OPERATIONS BUILDING			1,000	-42	-42	-8
FORT STEWART/HUNTER AAF						
DINING FACILITY MODERNIZATION			1,150	-48	-48	-9
SNIPER TRAINING RANGE			1,150	-48	-48	-9
TACTICAL EQUIPMENT SHOP			8,100	-337	-337	-63
TACTICAL EQUIPMENT SHOP			8,200	-341	-341	-63
VEHICLE WASH FACILITY			6,500	-270	-270	-50
NAVY						
NAVAL SUBMARINE BASE KINGS BAY						
BACHELOR ENLISTED QUARTERS & ADMIN FAC			5,400	-265	-265	-49
COMMAND AND CONTROL SYSTEMS SHOP			6,800	-334	-334	-62
COMMUNICATIONS ANTENNA FACILITIES			1,670	-82	-82	-15
COMMUNITY IMPACT ASSISTANCE			6,140	-301	-301	-56
CONSOLIDATED PERSONNEL SUPPORT FACILITY			3,230	-158	-158	-29
CONTROLLED INDUSTRIAL FACILITY			7,500	-370	-370	-69
DREDGING			22,200	-1,089	-1,089	-202
DRYDOCK			40,000	-1,962	-1,962	-365
EXPLOSIVES HANDLING WHARF			39,010	-1,913	-1,913	-355
HULL SHOPS			12,100	-593	-593	-110
REFIT WAREHOUSE			7,920	-388	-388	-72
STRATEGIC WEAPONS FACILITY (PHASE II)			81,360	-3,990	-3,990	-741
STRATEGIC WEAPONS MAGAZINES			12,400	-608	-608	-113
TENDER MOORING AND LAY BERTHS			23,500	-1,153	-1,153	-214
UTILITIES AND SITE IMPROVEMENTS			30,000	-1,471	-1,471	-273
AIR FORCE						
MOODY AFB						
AIRCRAFT MAINTENANCE UNIT FACILITY			800	-38	-38	-5
ALTER ELECTRICAL DISTRICUTION SYSTEM			4,750	-226	-226	-27
F-16 ADD-ALTER ENGINE INSP AND REPAIR SHOP			1,250	-60	-60	-7
F-16 ADD-ALTER FIELD TRAINING FACILITY			1,600	-76	-76	-9

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY			
STATE/COMPONENT/INSTALLATION/PROJECT	BASE	ADJ.	BASE	ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
F-16 ADD-ALTER VARIOUS OPNS AND MAINT FAC			2,950	-141	-141	-17
F-16 AVIONICS SHOP			3,200	-152	-152	-18
F-16 FLIGHT SIMULATOR TRAINING FACILITY			1,600	-76	-76	-9
SOUND SUPPRESSOR SUPPORT			980	-47	-47	-6
VARIOUS MUNITIONS STORAGE-OPERATIONS FAC			6,900	-329	-329	-40
ROBINS AFB						
FIRE PROTECTION-AVIONICS FACILITIES			1,950	-93	-93	-11
LARGE ITEM STORAGE FACILITY			5,400	-257	-257	-31
DEFENSE AGENCIES						
FORT BENNING						
ELEMENTARY SCHOOLS EXPANSION			1,693	-66	-66	-6
NAVY RESERVE						
NAS ATLANTA						
AIRCRAFT INTERMEDIATE MAINT EXPANSION			1,400	-55	-55	-8
AIR FORCE RESERVE						
DOBBINS AFB						
APPROACH LIGHTS			891	-40	-40	-4
HAWAII						
ARMY						
HAWAII VARIOUS						
SECURITY FENCE WITH LAND ACQUISITION			510	-21	-21	-4
POHAKULOA TRAINING AREA						
AMMUNITION STORAGE			2,150	-89	-89	-17
SCHOFIELD BARRACKS						
AIR CONDITIONING UPGRADE			5,900	-245	-245	-46
AUTOMATED FIELD FIRE RANGE			850	-35	-35	-7
COMPANY COMBINED ARMS ASSAULT COURSE			1,850	-77	-77	-14
DINING FACILITY MODERNIZATION			2,700	-112	-112	-21
INSTALL ELECTRICAL OUTLETS			400	-17	-17	-3
OPERATIONS BUILDING			1,550	-64	-64	-12
TACTICAL EQUIPMENT SHOP			11,200	-466	-466	-87
TACTICAL EQUIPMENT SHOP			3,650	-152	-152	-28
FORT SHAFTER						
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			6,300	-262	-262	-49
TRIPLER ARMY MEDICAL CENTER						
ALTERNATE ELECTRIC POWER SOURCE			970	-40	-40	-7

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
NAVY						
COM OCEANOGRAPHIC SYS PACIFIC PEARL HARBOR						
NAVAL OCEAN PROCESSING FACILITY ADDITION			1,180	-58	-58	-11
INTELLIGENCE CENTER PACIFIC PEARL HARBOR						
INTELLIGENCE CENTER ADDITION			2,900	-142	-142	-26
MARINE CORPS AIR STATION KANEOHE BAY						
AVIATION SUPPLY FACILITIES			1,760	-86	-86	-16
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS			3,200	-157	-157	-29
GROUND SUPPORT EQUIPMENT FACILITIES			1,290	-63	-63	-12
HEAVY GUN SHOP			4,900	-240	-240	-45
MAINTENANCE HANGAR IMPROVEMENTS			940	-46	-46	-9
MEDICAL WAREHOUSE			4,310	-211	-211	-39
NAVAL SHIPYARD PEARL HARBOR						
HAZARDOUS AND FLAMMABLE STORAGE FACILITY			1,860	-91	-91	-17
NAVAL SUBMARINE BASE PEARL HARBOR						
BACHELOR ENLISTED QUARTERS MODERNIZATION			2,900	-142	-142	-26
NAVAL WESTRN OCEANOGRAPHY CTR PEARL HARBOR						
METEOROLOGICAL BUILDING			4,500	-221	-221	-41
NAVY PUBLIC WORKS CENTER PEARL HARBOR						
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS			13,700	-672	-672	-125
AIR FORCE						
HICKAM AFB						
ECIP-FACILITIES ENERGY IMPROVEMENTS			480	-23	-23	-3
WHEELER AFB						
VARIOUS AIRCRAFT MAINT AND SUPPORT FACS			2,850	-136	-136	-16
AIR NATIONAL GUARD						
BARBERS POINT						
COMM-ELEC TRAINING COMPLEX			3,450	-152	-152	-9
IDAHO						
AIR FORCE						
MOUNTAIN HOME AFB						
CONTROL TOWER			2,200	-105	-105	-13
OTH-B RADAR OPNS-SOFTWARE SUPPORT FAC			9,000	-429	-429	-52
AIR NATIONAL GUARD						
BOISE AIRPORT						
ADD TO-ALTER JET FUEL STOR-POL OPS FAC			2,120	-93	-93	-5

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
NAVY RESERVE						
NMC RC BOISE						
RESERVE TRAINING BUILDING			4,250	-168	-168	-24
ILLINOIS						
ARMY						
ROCK ISLAND ARSENAL						
MODERNIZE MANUFACTURING FACILITY REARM			26,000	-1,081	-1,081	-201
SAVANNAH ARMY DEPOT						
AMMUNITION CONTAINER LOADING YARD			510	-21	-21	-4
FORT SHERIDAN						
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,500	-146	-146	-27
NAVY						
NAVAL TRAINING CENTER GREAT LAKES						
BARRACKS			10,600	-520	-520	-97
DIESEL ENGINEMAN TRNG FACILITY ADDITION			4,360	-214	-214	-40
PHYSICAL FITNESS CENTER			4,900	-240	-240	-45
AIR FORCE						
CHANUTE AFB						
ADD-ALTER ACFT ENGINE TRAINING FACILITY			1,400	-67	-67	-8
SCOTT AFB						
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			4,000	-191	-191	-23
LAND EASEMENT			530	-25	-25	-3
SATELLITE COMMUNICATION GROUND TERMINAL			3,900	-186	-186	-22
ARMY NATIONAL GUARD						
BEARDSTOWN						
100 PERSON ARMORY			926	-43	-43	-3
ARMY RESERVE						
FORT SHERIDAN						
MILITARY INTELLIGENCE TRAINING FACILITY			1,568	-68	-68	-12
FREEPORT						
LAND ACQUISITION			60	-3	-3	-
NAVY RESERVE						
NAS GLENVIEW						
C-9 AIRCRAFT HANGAR			3,450	-136	-136	-20
TAXIWAY T-5 OVERLAY			3,500	-138	-138	-20
INDIANA						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
ARMY						
FORT BENJAMIN HARRISON						
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			5,300	-220	-220	-41
AIR FORCE						
GRISSOM AFB						
BASE CIVIL ENGINEER COMPLEX			1,700	-81	-81	-10
ARMY NATIONAL GUARD						
CAMP ATTERBURY						
800 PERSON ARMORY			3,980	-184	-184	-15
COMBINED SUPPORT MAINTENANCE SHOP			1,822	-84	-84	-7
ORGANIZATIONAL MAINTENANCE SHOP			812	-38	-38	-3
UNIT TRAINING EQUIPMENT SITE			1,527	-71	-71	-6
AIR NATIONAL GUARD						
FORT WAYNE MAP						
ACFT WEAPONS CALIBRATION SHELTER			800	-35	-35	-2
AIR FORCE RESERVE						
GRISSOM AFB						
AIRCRAFT MAINTENANCE HANGAR-SHOPS			8,604	-390	-390	-43
IOWA						
ARMY NATIONAL GUARD						
CARROLL						
60 PERSON ARMORY			590	-27	-27	-2
CEDAR RAPIDS						
ARMORY ADDITION			631	-29	-29	-2
ARMY RESERVE						
DAVENPORT						
ADD/ALTER RESERVE CENTER/MAINT FACILITY			4,178	-181	-181	-32
KANSAS						
ARMY						
FORT LEAVENWORTH						
DINING FACILITY MODERNIZATION			4,350	-181	-181	-34
HEALTH CLINIC			2,550	-106	-106	-20
FORT RILEY						
AIRCRAFT MAINTENANCE HANGAR			7,600	-316	-316	-59
AIRCRAFT MAINTENANCE HANGAR			8,800	-366	-366	-68

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
BATTALION HEADQUARTERS			1,100	-46	-46	-9
COMPANY OPERATIONS AND SUPPLY			1,950	-91	-91	-15
DENTAL CLINIC			3,300	-137	-137	-25
ELECTRICAL UPGRADE			790	-33	-33	-6
HARDSTAND			2,100	-87	-87	-16
TACTICAL EQUIPMENT SHOP			3,100	-129	-129	-24
TACTICAL EQUIPMENT SHOP			10,000	-416	-416	-77
TACTICAL EQUIPMENT SHOP			2,750	-114	-114	-21
TACTICAL EQUIPMENT SHOP ADDITION			2,800	-116	-116	-22
AIR FORCE						
MCCONNELL AFB						
B-1 ADD-ALTER AVIONICS MAINTENANCE SHOP			2,100	-100	-100	-12
B-1 ADD-ALTER COMMUNICATIONS FACILITY			1,310	-62	-62	-8
B-1 ADD-ALTER OPERATIONS & SUPPORT FAC			3,500	-167	-167	-20
B-1 ALTER UTILITIES SYSTEMS			1,000	-48	-48	-6
B-1 AREA SECURITY IMPR-ALERT ACFT PARKING			7,300	-348	-348	-42
B-1 FIELD TRAINING FACILITY			1,830	-87	-87	-11
B-1 HYDRANT FUEL WITH CASS PROVISIONS			18,400	-877	-877	-106
B-1 INTEGRATED MAINTENANCE FACILITY			6,400	-305	-305	-37
B-1 SUPPORT EQUIPMENT AND STORAGE FACILITY			1,900	-91	-91	-11
B-1 TWO BAY AIRCRAFT MAINTENANCE HANGAR			17,000	-810	-810	-98
B-1 WARHEAD MAINTENANCE-INSPECTION FACILITY			750	-36	-36	-4
B-1 WEAPONS CONVOY ROADS			3,700	-176	-176	-21
B-1 WEAPONS STORAGE AREA AND IGLOOS			6,300	-300	-300	-36
DEFENSE AGENCIES						
DEF PROPERTY DISPOSAL OFFICE FORT RILEY						
COVERED STORAGE			965	-38	-38	-3
AIR NATIONAL GUARD						
MCCONNELL AFB						
ADD TO-ALTER HANGAR BUILDING 41			2,500	-110	-110	-6
AEROSPACE GROUND EQUIPMENT SHOP			670	-29	-29	-2
FIRE SUPPRESSION SYSTEM			775	-34	-34	-2
WEAPONS CALIBRATION FACILITY			1,500	-66	-66	-4
KENTUCKY						
ARMY						
FORT CAMPBELL						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
FLIGHT SIMULATOR BUILDING			2,550	-106	-106	-20
MULTI-PURPOSE RANGE COMPLEX-LIGHT			16,000	-665	-665	-124
RAILROAD TRACK ACQUISITION			450	-19	-19	-3
TACTICAL EQUIPMENT SHOP			7,200	-299	-299	-56
FORT KNOX						
CHILD CARE CENTER			4,300	-179	-179	-33
COMPANY OPERATIONS AND SUPPLY			870	-36	-36	-7
DINING FACILITIES MODERNIZATION			1,300	-54	-54	-10
TACTICAL EQUIPMENT SHOP			5,300	-220	-220	-41
VEHICULAR BRIDGE			8,800	-366	-366	-68
NAVY						
NAVAL ORDNANCE STATION LOUISVILLE						
GUN SHOP AND LAND ACQUISITION			4,210	-206	-206	-38
PLATING SHOP MODERNIZATION			12,740	-625	-625	-116
LOUISIANA						
ARMY						
FORT POLK						
BATTALION HEADQUARTERS			1,150	-48	-48	-9
BATTALION HEADQUARTERS			1,250	-52	-52	-10
COMPANY OPERATIONS AND SUPPLY			3,600	-150	-150	-28
COMPANY OPERATIONS AND SUPPLY			2,200	-91	-91	-17
COMPANY OPERATIONS AND SUPPLY			980	-41	-41	-8
PHYSICAL FITNESS TRAINING CENTER			4,000	-166	-166	-31
TACTICAL EQUIPMENT SHOP			10,000	-416	-416	-77
AIR FORCE						
BARKSDALE AFB						
ALTER FUEL SYSTEM MAINTENANCE SHOP			1,400	-67	-67	-8
ENGLAND AFB						
ALTER UNACCOMP ENLISTED PERSONNEL YOUSING			1,400	-67	-67	-8
SECURITY POLICY OPERATIONS FACILITY			1,200	-57	-57	-7
ARMY NATIONAL GUARD						
BATON ROUGE						
ORGANIZATIONAL MAINTENANCE SHOP			597	-28	-28	-2
NAVY RESERVE						
NAVAL SUPPORT ACTIVITY NEW ORLEANS						
FAMILY SERVICES CENTER			570	-23	-23	-3

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
AIR FORCE RESERVE						
NEW ORLEANS NAS						
SQUADRON OPERATIONS FACILITY			1,820	-83	-83	-9
MAINE						
NAVY						
NAVAL AIR STATION BRUNSWICK						
PATROL AIRCRAFT MAINTENANCE TRAINING BLDG			3,040	-149	-149	-28
NAVAL SECURITY GROUP ACT WINTER HARBOR						
OCEAN SURVEILLANCE BUILDING ADDITION			2,400	-118	-118	-22
PUBLIC WORKS SHOP			880	-43	-43	-8
MARYLAND						
ARMY						
ABERDEEN PROVING GROUND						
DINING FACILITIES MODERNIZATION			4,400	-183	-183	-34
LIGHTING MODIFICATIONS			270	-11	-11	-2
FORT DETRICK						
OPERATIONS BUILDING			7,600	-316	-316	-59
FORT GEORGE G. MEADE						
RECORD FIRE RANGE UPGRADE			930	-39	-39	-7
SATELLITE COMMUNICATIONS TERMINAL BUILDING			18,000	-748	-748	-139
NAVY						
NAVAL ACADEMY ANNAPOLIS						
PUBLIC WORKS SHOPS AND STORAGE			1,880	-92	-92	-17
NAVAL ELECTRONIC SYS ENGR ACT ST INIGOES						
COMBATANT COMMUN ASSEMB & TEST FAC			4,000	-196	-196	-36
COMMAND, CONTROL, AND COMMUNICATIONS LAB			7,850	-385	-385	-72
UTILITIES IMPROVEMENTS			3,140	-154	-154	-29
NAVAL ORDNANCE STATION INDIAN HEAD						
BACHELOR OFFICER QUARTERS MODERNIZATION			1,570	-77	-77	-14
AIR FORCE						
ANDREWS AFB						
ALTER COMMUNICATIONS FACILITY			3,350	-160	-160	-19
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			4,550	-217	-217	-26
ECIP-FACILITY ENERGY IMPROVEMENTS			420	-20	-20	-2
FIRE PROTECTION-VARIOUS FACILITIES			1,800	-86	-86	-10

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
DEFENSE AGENCIES						
FORT MEADE						
OUTDWELLER			6,000	-235	-235	-20
R&E FACILITY			21,364	-836	-836	-70
SAB 2 EQUIP PLATFORM			450	-18	-18	-2
TEST PAD			628	-25	-25	-2
AIR NATIONAL GUARD						
ANDREWS AFB						
SUPPORT EQUIP-NDI-POL OPERATIONS FAC			1,500	-66	-66	-4
ARMY RESERVE						
FORT MEADE						
ADD/ALTER RESERVE CENTER/MAINT FACILITY			4,887	-212	-212	-37
AIR FORCE RESERVE						
ANDREWS AFB						
ADD-ALTER AIRCRAFT MAINTENANCE HANGAR			3,800	-172	-172	-19
ALTER AIRCRAFT MAINTENANCE SHOPS			500	-23	-23	-2
AVIONICS-BCM FACILITY			2,000	-91	-91	-10
MASSACHUSETTS						
ARMY						
ARMY MATERIALS AND MECHANICS RSCH CENTER						
WATER POLLUTION ABATEMENT			770	-32	-32	-6
FORT DEVENS						
NBC DEFENSE INSTRUCTION FACILITY			610	-25	-25	-5
AIR FORCE						
CAPE COD						
PAVE PAWS ELECTROMAGNETIC PULSE PROTECTION			600	-29	-29	-3
HANSCOM AFB						
ALTER CENTRAL HEAT PLANT			13,700	-653	-653	-79
SYSTEMS MANAGEMENT ENGINEERING FACILITY			11,000	-524	-524	-63
AIR NATIONAL GUARD						
BARNES MAP						
MED TNG AND ADMIN-TELECON-SECURITY FAC			2,100	-92	-92	-5
MICHIGAN						
ARMY						
DETROIT ARSENAL						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
WINDOW REPLACEMENT			320	-13	-13	-2
AIR FORCE						
KI SAWYER AFB						
ALCM-ALTER OPERATIONS FACILITIES			360	-17	-17	-2
ALCM-MUNITIONS UPLOAD TRAINING FACILITY			6,500	-310	-310	-37
ALCM-SUPPORT EQUIP CORROSION CONTROL FAC			650	-31	-31	-4
ALCH-SUPPORT EQUIP MAINTENANCE SHOP			1,400	-67	-67	-8
ALCM-UNARMED WEAPONS STORAGE FACILITY			710	-34	-34	-4
ALCM-VEHICLE PARKING FACILITY			310	-15	-15	-2
ALCM-WEAPONS CONVOY ROADS			2,650	-126	-126	-21
ALCM WEAPONS STORAGE IGLOOS			6,600	-314	-314	-38
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			3,400	-162	-162	-20
WURTSMITH AFB						
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			5,300	-252	-252	-31
ARMY NATIONAL GUARD						
CAMP GRAYLING						
MOBILIZATION & TRAINING EQUIPMENT SITE			6,008	-278	-278	-22
MOTOR POOL - TRAINING SITE			976	-45	-45	-4
WINTERIZE TNG FACIL PHI			833	-39	-39	-3
SAULT STE MARIE						
MOTOR VEHICLE STORAGE BUILDING			676	-31	-31	-3
AIR NATIONAL GUARD						
PHELPS-COLLINS APT						
DORMITORY WINTERIZATION			1,800	-79	-79	-5
JET FUEL STORAGE COMPLEX			2,500	-110	-110	-6
SELFRIDGE ANGB						
REFUEL MAINT-POL OPNS-VEHICLE PARKING			1,080	-47	-47	-3
SQUADRON OPERATIONS-MAINT CONTROL FAC			2,200	-97	-97	-6
WK KELLOGG REGIONAL AIRPORT						
FUEL SYSTEM MAINTENANCE DOCK			1,700	-75	-75	-4
MINNESOTA						
ARMY NATIONAL GUARD						
APPLETON						
ORGANIZATIONAL MAINTENANCE SHOP			426	-20	-20	-2
CAMP RIPLEY						
RANGE			391	-18	-18	-1

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
USPFO WAREHOUSE			1,484	-69	-69	-6
NAVY RESERVE						
NMCRC TWIN CITIES						
RESERVE TRAINING BUILDING ADDITION			600	-24	-24	-3
MISSISSIPPI						
NAVY						
NAVAL AIR STATION MERIDIAN						
ROAD IMPROVEMENTS			450	-22	-22	-4
NAVAL CONSTRUCTION BATTALION CTR GULFPORT						
HURRICANE DAMAGE			2,100	-103	-103	-19
SEABEE EQUIPMENT MAINTENANCE FACILITY			2,550	-125	-125	-23
NAVAL CONSTRUCTION TRAINING CTR GULFPORT						
SEABEE TRAINING BUILDINGS			2,460	-121	-121	-22
AIR FORCE						
KEESLER AFB						
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			8,400	-400	-400	-48
ELECTRONIC ASSEMBLY & CHECKOUT FACILITY			2,100	-100	-100	-12
HURRICANE DAMAGE			8,800	-419	-419	-51
ARMY NATIONAL GUARD						
CAMP SHELBY						
LAND ACQUISITION			330	-15	-15	-1
GULFPORT						
AVIATION CLASSIFICATION REPAIR ACT DEPOT			5,277	-244	-244	-20
CAMP MCCAIN						
LAND ACQUISITION			3,300	-153	-153	-12
AIR NATIONAL GUARD						
KEY FIELD						
JET FUEL STORAGE-DISPENSING SYSTEM			1,900	-84	-84	-5
MISSOURI						
ARMY						
FORT LEONARD WOOD						
GENERAL INSTRUCTION BUILDING			1,150	-48	-48	-9
GENERAL INSTRUCTION BUILDING			2,800	-116	-116	-22
RECEPTION CENTER			7,500	-312	-312	-58
AIR FORCE						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
WHITEMAN AFB						
ADD-ALTER GYMNASIUM			2,400	-114	-114	-14
FIRE STATION			2,250	-107	-107	-13
ARMY NATIONAL GUARD						
HARRISONVILLE						
100 PERSON ARMORY			884	-41	-41	-3
JEFFERSON CITY						
ARMORY ADDITION/ALTERATION			1,342	-62	-62	-5
LEXINGTON						
ARMORY ADDITION/ALTERATION			744	-34	-34	-3
ARMY RESERVE						
FORT LEONARD WOOD						
ARMY RESERVE CENTER			2,018	-87	-87	-15
NAVY RESERVE						
NMCRC KANSAS CITY						
ALTERATIONS/REPAIR RESERVE TRAINING BLDG			4,000	-158	-158	-23
MONTANA						
AIR FORCE						
MALMSTROM AFB						
ECIP-FACILITY ENERGY IMPROVEMENTS			1,300	-62	-62	-7
ARMY NATIONAL GUARD						
CHINOOK						
ORGANIZATIONAL MAINTENANCE SHOP			428	-28	-28	-2
FORT WM HENRY HARRISON						
COMBINED SUPPORT MAINTENANCE SHOP			1,959	-91	-91	-7
AIR NATIONAL GUARD						
GREAT FALLS IAP						
BASE ENGINEER MAINTENANCE FACILITY			990	-44	-44	-3
ARMY RESERVE						
BILLINGS						
ADD/ALTER RESERVE CENTER/MAINT FACS			1,314	-57	-57	-10
NEBRASKA						
AIR FORCE						
OFFUTT AFB						
ECIP-ENERGY RECOVERY SYSTEMS			360	-17	-17	-2

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
HEADQUARTERS COMMAND POST			5,700	-272	-272	-33
PEACEKEEPER-ADD-ALT AIR LAUNCH CONTROL CTR			430	-20	-20	-2
UNACCOMP ENLISTED PERS HSG-SILVER CREEK			550	-26	-26	-3
NEVADA						
NAVY						
NAVAL AIR STATION FALLON						
AIRCRAFT PARKING APRON			8,230	-404	-404	-75
CONTROL TOWER			2,350	-115	-115	-21
RANGE IMPROVEMENTS			10,000	-490	-490	-91
STRIKE WARFARE TRAINING BUILDING			7,350	-360	-360	-67
UTILITY SYSTEMS IMPROVEMENTS			6,570	-322	-322	-60
AIR FORCE						
NELLIS AFB						
ADD-ALTER BASE ACCESS ROADS			3,200	-152	-152	-18
ALTER AIRCRAFT CORROSION CONTROL FACILITY			2,050	-98	-98	-12
PLSS-SOFTWARE SUPPORT FACILITY			2,800	-133	-133	-16
RED FLAG SUPPORT FACILITY			2,800	-133	-133	-16
SOUND SUPPRESSOR SUPPORT			610	-29	-29	-4
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			9,600	-457	-457	-55
NEW HAMPSHIRE						
AIR FORCE						
PEASE AFB						
ECIP-HVAC			610	-29	-29	-4
REFUEL VEHICLE HEATED STORAGE FACILITY			590	-28	-28	-3
DEFENSE AGENCIES						
DEF FUEL SUPPORT POINT NEWINGTON						
FIRE PROTECTION			1,040	-41	-41	-3
NEW JERSEY						
ARMY						
FORT DIX						
AUTOMATED FIELD FIRE RANGE			3,000	-125	-125	-23
DINING FACILITIES MODERNIZATION			330	-14	-14	-3
VEHICLE MAINTENANCE INSTRUCTION FACILITY			920	-38	-38	-7
MIL OCEAN TERM BAYONNE						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
BOILER AND REFRIGERATION PLANT AUTOMATION			1,000	-42	-42	-8
INSULATION AND WEATHERSTRIPPING			2,200	-91	-91	-17
PICATINNY ARSENAL						
INSULATE STEAM LINES			1,000	-42	-42	-8
NAVY						
NAVAL AIR ENGINEERING CENTER LAKEHURST						
ENERGY MONITORING AND CONTROL SYSTEM			600	-29	-29	-5
NAVAL WEAPONS STATION EARLE						
MINE ASSEMBLY FACILITY			780	-38	-38	-7
WEAPONS HANDLING FACILITY			2,940	-144	-144	-27
AIR FORCE						
MCGUIRE AFB						
AERIAL REF PART TASK TRAINING FACILITY			1,050	-50	-50	-6
AIRCRAFT MAINTENANCE HANGAR			7,300	-348	-348	-42
ALTER UNACCOMP ENLISTED PERSONNEL YOUSING			6,200	-295	-295	-36
ARMY NATIONAL GUARD						
FORT DIX						
TRAINING CENTER			4,299	-199	-199	-16
HACKETTSTOWN						
ARMORY ADD/ALT			741	-34	-34	-3
TEANECK						
ORGANIZATIONAL MAINT SHOP ADD/ALT			426	-20	-20	-2
TRENTON						
DIRECT SUPPORT LOGISTIC FACIL - DIVISION			1,172	-54	-54	-4
NEW MEXICO						
ARMY						
FORT WINGATE						
AMMUNITION CONTAINER LOADING YARD			490	-20	-20	-4
AIR FORCE						
CANNON AFB						
MELROSE RANGE-LAND ACQUISITION			12,500	-595	-595	-72
HOLLOMAN AFB						
ADD-ALTER RADAR TARGET SCATTER COMP			13,700	-653	-653	-79
BASE CIVIL ENGINEER MAINTENANCE SHOPS			1,300	-62	-62	-7
VEHICLE MAINTENANCE SHOP			1,850	-88	-88	-11
KIRTLAND AFB						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
ALTER UNACCOMP ENLISTED PERSONNEL HOUSIN			5,000	-238	-238	-29
COMMUNICATION DUCT SYSTEM			1,300	-62	-62	-7
COMPUTER-VAULT FACILITY			4,300	-205	-205	-25
DANGEROUS CARGO PAD			1,900	-91	-91	-11
ECIP-FACILITY ENERGY IMPROVEMENTS			830	-40	-40	-5
ARMY NATIONAL GUARD						
GALLUP						
60 PERSON ARMORY			716	-33	-33	-3
HOBBS						
100 PERSON ARMORY			755	-35	-35	-3
RATON						
60 PERSON ARMORY			716	-33	-33	-3
ARMY RESERVE						
ALBUQUERQUE						
RESERVE TRAINING BUILDING ADDITION			2,442	-106	-106	-19
NAVY RESERVE						
AFRC ALBUQUERQUE						
RESERVE TRAINING BUILDING			470	-19	-19	-3
NEW YORK						
ARMY						
FORT DRUM						
CHILD CARE CENTER			2,000	-83	-83	-15
FIRE STATION			990	-41	-41	-8
COMMUNITY IMPACT PLANNING			250	-10	-10	-3
UTILITIES			82,500	-3,430	-3,430	-637
SENECA ARMY DEPOT						
AMMUNITION CONTAINER LOADING YARD			460	-19	-19	-4
ENERGY MONITORING AND CONTROL SYSTEM			360	-15	-15	-3
VAPOR BARRIER ADDITION			590	-25	-25	-5
U.S. MILITARY ACADEMY						
BOILER CONVERSION			8,600	-358	358	-66
CHEMISTRY LABORATORY MODERNIZATION			1,400	-58	-58	-11
ENERGY MONITORING SYSTEM EXPANSION			5,000	-208	-208	-39
EXPAND ACADEMIC FACILITY			5,300	-220	-220	-41
NAVY						
NAVAL STATION NEW YORK						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
LAND ACQUISITION			2,940	-144	-144	-27
SITE IMPROVEMENTS			3,920	-192	-192	-36
BERTHING PIER & BULKHEAD			39,700	-1,947	-1,947	-362
UTILITIES & SITE IMPROVEMENTS			14,600	-716	-716	-133
COMMUNITY IMPACT PLANNING			200	-10	-10	-2
AIR FORCE						
GRIFFISS AFB						
ALCM IGLOO			1,100	-52	-52	-6
REFUEL VEHICLE HEATED STORAGE FACILITY			430	-20	-20	-2
TEMPEST SECURE INTELLIGENCE LABORATORIES			1,210	-58	-58	-7
PLATTSBURGH AFB						
ECIP-FACILITY ENERGY IMPROVEMENTS			1,050	-50	-50	-6
DEFENSE AGENCIES						
DEF FUEL SUPPORT POINT VERONA						
COVERED STORAGE			1,395	-55	-55	-5
ARMY NATIONAL GUARD						
CAMP SMITH						
ENLISTED WOMEN'S BARRACKS			403	-19	-19	-1
CLINTON COUNTY						
100 PERSON ARMORY			954	-44	-44	-4
AIR NATIONAL GUARD						
HANCOCK FIELD						
ACFT ENGINE INSP AND REPAIR SHOP			1,485	-66	-66	-4
STEWART AIRPORT						
AIRCRAFT APRON-SITE PREPARATION			15,500	-682	-682	-38
AIRCRAFT MAINTENANCE SHOPS			3,000	-132	-132	-8
AUTOMOTIVE MAINTENANCE			900	-40	-40	-2
FUEL SYSTEMS MAINTENANCE HANGAR			10,000	-440	-440	-25
JET FUEL STORAGE			6,600	-290	-290	-17
ARMY RESERVE						
ORANGEBURG						
RESERVE CENTER			2,488	-108	-108	-19
NORTH CAROLINA						
ARMY						
FORT BRAGG						
AIRCRAFT MAINTENANCE HANGAR			9,400	-391	-391	-73

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
AMMUNITION STORAGE			490	-20	-20	-4
ANTI-ARMOR RANGE			4,050	-168	-168	-31
AVIATION FUEL STORAGE FACILITY			2,550	-106	-106	-20
DIVISION HEADQUARTERS			6,700	-279	-279	-52
ENERGY MONITORING SYSEM EXPANSION			2,750	-114	-114	-21
FLIGHT SIMULATOR BUILDING			3,100	-129	-129	-24
PHYSICAL FITNESS TRAINING CENTER			2,000	-83	-83	-15
RUNWAY EXTENSION			770	-32	-32	-6
SNIPER TRAINING RANGE			1,200	-50	-50	-9
TACTICAL EQUIPMENT SHOP			11,000	-457	-457	-85
TEST EQUIPMENT CALIBRATION FACILITY			570	-24	-24	-4
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			13,000	-540	-540	-100
LAND ACQUISITION			10,800	-449	-449	-83
SUNNY POINT ARMY TERM						
ROAD AND STAGING AREA PAVING			1,200	-50	-50	-9
NAVY						
MARINE CORPS AIR STATION CHERRY POINT						
AVIATION SUPPLY WAREHOUSE			5,100	-250	-250	-46
BACHELOR ENLISTED QUARTERS			19,100	-937	-937	-174
MAINTENANCE HANGAR MODIFICATIONS			3,190	-156	-156	-29
OPERATIONS, TRAINING AND MAINTENANCE FACS			3,970	-195	-195	-36
PARACHUTE & SURVIVAL EQUIPMENT SHOP ADDN			490	-24	-24	-4
VERTICAL TAKE-OFF AND LANDING PADS			4,600	-226	-226	-42
MARINE CORPS AIR STATION NEW RIVER						
AVIATION READY FUEL STORAGE			2,000	-98	-98	-18
GROUND SUPPORT EQUIPMENT FACILITY			1,130	-55	-55	-10
HELICOPTER MAINTENANCE HANGAR			7,650	-375	-375	-70
MARINE CORPS BASE CAMP LEJUENE						
BACHELOR ENLISTED QUARTERS			9,500	-466	-466	-87
COMBAT VEHICLE MAINTENANCE SHOP			2,740	-134	-134	-25
ELECTRONICS AND COMMUNICATIONS MAINT SHOP			3,280	-161	-161	-30
LIGHT ARMORED VEHICLE MAINTENANCE SHOP			4,850	-238	-238	-44
SEWERAGE SYSTEM IMPROVEMENTS			1,220	-60	-60	-11
VEHICLE MECHANICS TRAINING BUILDING			2,550	-125	-125	-23
NAVAL AIR REWORK FACILITY CHERRY POINT						
HAZARDOUS AND FLAMMABLE STORAGE FACILITY			1,720	-84	-84	-16
AIR FORCE						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
POPE AFB						
COMBAT ARMS TRAINING-MAINTENANCE FACILITY			440	-21	-21	-3
SEYMOUR JOHNSON AFB						
ECIP-HVAC			1,220	-58	-58	-7
KC-10 BLAST DEFLECTORS AND APRON LIGHTING			1,100	-52	-52	-6
DEFENSE AGENCIES						
FORT BRAGG						
BOWLEY ELEMENTARY SCHOOL REPLAEMENT			5,660	-222	-222	-18
CAMP LEJEUNE						
DEPENDENT SCHOOL-NEW HIGH SCHOOL			8,400	-329	-329	-27
ARMY NATIONAL GUARD						
JEFFERSON						
60 PERSON ARMORY			545	-25	-25	-2
MURPHY						
60 PERSON ARMORY			519	-24	-24	-2
SALISBURY						
ARMY AVIATION SUPPORT FACILITY ADDITION			812	-38	-38	-3
NAVY RESERVE						
NMCRC CHARLOTTE						
TRAINING BLDGE ACQUISITION			1,400	-55	-55	-8
NORTH DAKOTA						
AIR FORCE						
CAVALIER						
PARCS POWER RELIABILITY ENHANCEMENT			950	-45	-45	-5
GRAND FORKS AFB						
B-1 ADD-ALTER AIRCRAFT MAINTENANCE HANGAR			9,200	-438	-438	-53
B-1 ADD-ALTER FIELD TRAINING AND SATAF			960	-46	-46	-6
B-1 ALTER AVIONICS MAINTENANCE FACILITY			560	-27	-27	-3
B-1 ALTER FIELD MAINTENANCE FACILITY			930	-44	-44	-5
B-1 ALTER UTILITIES SYSTEMS			3,600	-172	-172	-21
B-1 AREA SECURITY IMPROVEMENTS			5,200	-248	-248	-30
B-1 HYDRANT FUEL WITH CASE PROVISIONS			14,300	-681	-681	-82
B-1 POWER CHECK PAD			580	-28	-28	-3
B-1 THREE BAY MAINTENANCE HANGAR AND APRON			25,000	-1,191	-1,191	-144
B-1 WEAPONS BAY FUEL TANK STORAGE FAC			700	-33	-33	-4
ECIP-FACILITY ENERGY IMPROVEMENTS			1,700	-81	-81	-10

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
MINOT AFB						
ALCM-INTEGRATED MAINTENANCE FACILITY			7,200	-343	-343	-41
ALCM-MISSILE ROLL-TRANSFER AND STORAGE			1,400	-67	-67	-8
ALCM-SATAF FACILITY			320	-15	-15	-2
AIR NATIONAL GUARD						
HECTOR FIELD						
BASE ENGINEER MAINTENANCE FACILITY			1,200	-53	-53	-3
UPGRADE HANGAR			700	-31	-31	-2
OHIO						
NAVY						
NAVY FINANCE CENTER CLEVELAND						
DATA PROCESSING CENTER ADDITION			2,940	-144	-144	-27
AIR FORCE						
WRIGHT-PATTERSON AFB						
ADD TO-ALTER PRECISION MEASUREMENT EQ LAB			920	-44	-44	-5
ADD TO-ALTER STORM DRAINAGE SYSTEM			3,950	-188	-188	-23
ADD-ALTER AFIT SCIENCE ENGINEERING SUPPORT			6,000	-286	-286	-35
ADD-ALTER HIGH POWER RESEARCH LABORATORY			1,950	-93	-93	-11
ALTER ELECTRICAL DISTRIBUTION SYSTEM			1,500	-71	-71	-9
ENTOMOLOGY FACILITY			770	-37	-37	-4
AIR NATIONAL GUARD						
RICKENBACKER ANGB						
ALTER FUEL SYSTEM MAINTENANCE (ANG-AFRES)			630	-28	-28	-2
SPRINGFIELD MAP						
APPROACH LIGHTING SYSTEM			720	-32	-32	-2
AIR FORCE RESERVE						
RICKENBACKER ANGB						
ALTER FUEL MAINTENANCE DOCK (JOINT)			630	-29	-29	-3
OKLAHOMA						
ARMY						
FORT SILL						
HOSPITAL UPGRADE AND ADDITION			29,000	-1,206	-1,206	-224
TRAINEE BARRACKS			23,000	-956	-956	-178
MCALESTER AAP						
PBX PRODUCTION FACILITY			2,300	-96	-96	-18

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
AIR FORCE						
ALTUS AFB						
BASE SUPPLY ADMINISTRATION			1,900	-91	-91	-11
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,800	-181	-181	-22
VEHICLE MAINTENANCE SHOP			3,200	-152	-152	-18
WEAPONS SYSTEMS-MAINTENANCE MGMT FACILITY			2,550	-121	-121	-15
TINKER AFB						
ADD-ALTER HEAT PLANT			6,400	-305	-305	-37
ALTER ACFT CORROSION CONTROL FACILITY			4,650	-222	-222	-27
ALTER POL STORAGE COMPLEX			3,650	-174	-174	-21
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			3,100	-148	-148	-18
E-3A MAINTENANCE HANGAR			6,800	-324	-324	-39
TRANSIENT MUNITIONS FAC-LAND ACQUISITION			6,900	-329	-329	-40
VANCE AFB						
CENTRAL LIFE SUPPORT EQUIPMENT FACILITY			660	-31	-31	-4
MISSION SUPPORT FACILITY			3,550	-169	-169	-20
ARMY NATIONAL GUARD						
CAMP GRUBER						
TRAINING FACILITY PHASE II			1,199	-55	-55	-4
UNIT TRAINING EQUIPMENT SITE			1,243	-58	-58	-5
LEXINGTON						
AUTO-ROTATION LANE EXTENSION			437	-20	-20	-2
AIR NATIONAL GUARD						
TULSA IAP						
ADD TO MUNITIONS MAINT AND STORAGE			800	-35	-35	-2
FIRE SUPPRESSION SYSTEM			850	-37	-37	-2
WILL ROGERS WORLD AIRPORT						
SQUADRON OPS-TELECOMM FACILITY			2,120	-93	-93	-5
OREGON						
ARMY						
UMATILLA ARMY DEPOT						
AMMUNITION CONTAINER LOADING YARD			260	-11	-11	-2
ARMY NATIONAL GUARD						
CAMP RILEA						
UNIT TRAINING EQUIPMENT SITE			1,545	-72	-72	-6
CAMP WITHCOMBE						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
USPFO WAREHOUSE			895	-41	-41	-3
SALEM						
USPFO OFFICE			769	-36	-36	-3
AIR NATIONAL GUARD						
KINGSLEY FIELD						
ADD TO-ALTER ACFT ENG INSP AND REP SHOP			640	-28	-28	-2
ADD TO-ALTER SUPPORT EQUIPMENT SHOP			520	-23	-23	-1
FUEL CELL MAINTENANCE HANGAR			1,800	-79	-79	-5
SQUADRON OPS-OPS TRAINING FACILITY			2,000	-88	-88	-5
PORTLAND IAP						
MEDICAL TNG AND ADMIN FACILITY			1,400	-62	-62	-4
TELECOMMUNICATIONS CENTER			750	-33	-33	-2
AIR FORCE RESERVE						
PORTLAND IAP						
ADD TO SQUADRON OPERATIONS FACILITY			960	-44	-44	-5
FUEL SYSTEM-ORG MAINTENANCE HANGAR			4,200	-190	-190	-21
PENNSYLVANIA						
ARMY						
FORT INDIANTOWN GAP						
CENTRALIZED WASH FACILITY			5,300	-220	-220	-41
NEW CUMBERLAND AD						
EASTERN DISTRIBUTION CENTER			15,000	-624	-624	116
NAVY						
NAVAL AIR DEVELOPMENT CENTER WARMINSTER						
NAVIGATION EQUIPMENT LABORATORY			4,220	-207	-207	-38
DEFENSE AGENCIES						
DEFENSE DEPOT MECHANICSBURG						
FUMIGATION FACILITY			470	-18	-18	-2
ARMY NATIONAL GUARD						
SCRANTON AIRPORT						
ARMY AVIATION SUPPORT FACILITY			6,190	-286	-286	-23
ARMORY			1,546	-72	-72	-6
AIR NATIONAL GUARD						
HARRISBURG IAP						
OPS AND TNG, DINING HALL, MED, BAND FAC			3,600	-158	-158	-9
SUPPORT EQUIPMENT SHOP			450	-20	-20	-1

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
WILLOW GROVE NAS						
FUEL SYSTEM MAINTENANCE DOCK			1,110	-49	-49	-3
ARMY RESERVE						
READING						
ARMY RESERVE CENTER/MAINT FACILITIES			3,614	-157	-157	-27
NAVY RESERVE						
NAS WILLOW GROVE						
COMBINED FIRE RESCUE STATION			1,800	-71	-71	-10
ENLISTED DINING FACILITY			2,400	-95	-95	-14
PERSONNEL SUPPORT OFFICE			1,200	-47	-47	-7
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			4,650	-184	-184	-27
AIR FORCE RESERVE						
WILLOW GROVE ARF						
AERIAL PORT TRAINING FACILITY			1,200	-54	-54	-6
RHODE ISLAND						
NAVY						
NAVAL EDUCATION & TRAINING CENTER NEWPORT						
CONSTRUCTION BATTALION UNIT COMPLEX			1,180	-58	-58	-11
FACILITY ENERGY IMPROVEMENTS			1,570	-77	-77	-14
FIRE FIGHTING TRAINING FACILITY			8,800	-432	-432	-80
MUNICIPAL SEWER CONNECTION			4,600	-226	-226	-42
SENIOR ENLISTED ACADEMY			3,430	-168	-168	-31
SOUTH CAROLINA						
ARMY						
FORT JACKSON						
DINING FACILITIES MODERNIZATION			6,600	-274	-274	-51
NAVY						
FLEET & MINE WARFARE TRNG CTR CHARLESTON						
MINE WARFARE TRAINING FACILITY			1,180	-58	-58	-11
MARINE CORPS AIR STATION BEAUFORT						
AIR COMBAT TRAINING FACILITY			1,080	-53	-53	-10
AIRCRAFT PARKING APRON			570	-28	-28	-5
FUEL PIER EXTENSION			685	-34	-34	-6
HAZARDOUS WASTE FACILITY			420	-21	-21	-4
ORDNANCE HANDLING PAD			4,150	-204	-204	-38

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
MARINE CORPS RECRUIT DEPOT PARRIS ISLAND						
RECRUIT TRAINING BUILDING			980	-48	-48	-9
NAVAL STATION CHARLESTON						
BACHELOR ENLISTED QUATERS			8,900	-437	-437	-81
STORM SEWER			360	-18	-18	-3
NAVAL WEAPONS STATION CHARLESTON						
AMMUNITION OVERHAUL SHOP			3,230	-158	-158	-29
POLARIS MISSILE FAC ATLANTIC CHARLESTON						
FIRE PROTECTION WATER TANK			1,620	-79	-79	-15
AIR FORCE						
CHARLESTON AFB						
POL FACILITY			480	-23	-23	-3
MYRTLE BEACH AFB						
ADD-ALTER SUPPORT EQUIPMENT SHOP			430	-20	-20	-2
SHAW AFB						
ADD-ALTER SPECIAL OPERATIONS FACILITY			2,000	-95	-95	-12
AIRCRAFT MAINTENANCE AREA LIGHTING			840	-40	-40	-5
CONSOLIDATED SUPPORT CENTER			6,450	-307	-307	-37
ECIP-HVAC			360	-17	-17	-2
MEDICAL WRM FACILITY			450	-21	-21	-3
WING HEADQUARTERS			2,100	-100	-100	-12
DEFENSE AGENCIES						
MYRTLE BEACH AFB						
ADD TO AND ALTER WOODLAWN PARK SCHOOL			1,400	-55	-55	-5
ARMY NATIONAL GUARD						
MONCKS CORNER						
60 PERSON ARMORY			754	-35	-35	-3
MULLINS						
400 PERSON ARMORY			1,422	-66	-66	-5
SOUTH DAKOTA						
AIR FORCE						
BELLE FOURCHE						
STRC (SITE 4) AND LAND ACQUISITION			3,880	-185	-185	-22
ELLSWORTH AFB						
B-1 ADD TO-ALTER OPS-MAINT FACILITIES			710	-34	-34	-4
B-1 ADD -ALTER ALERT AIRCRAFT PARKING PVMT			7,600	-362	-362	-44

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
STATE/COMPONENT/INSTALLATION/PROJECT	BASE	ADJ.	BASE	ADJ.		
B-1 ADD-ALTER FIELD MAINTENANCE FACILITY			6,300	-300	-300	-44
B-1 ADD-ALTER HELICOPTER-ACE FACILITY			2,850	-136	-136	-16
B-1 ADD-ALTER ORGANIZATIONAL ACFT MAINT			270	-13	-13	-2
B-1 AIRCRAFT PARKING APRON & TAXIWAYS			10,600	-505	-505	-61
B-1 ALTER AIRCRAFT MAINTENANCE HANGARS			12,400	-591	-591	-71
B-1 ALTER ENGINE INSPECT-REPAIR SHOP			450	-21	-21	-3
B-1 ALTER INTEGRATED MAINTENANCE FACILITY			210	-10	-10	-1
B-1 ALTER UTILITIES SYSTEMS			990	-47	-47	-6
B-1 AREA SECURITY IMPROVEMENTS			3,450	-164	-164	-20
B-1 BLAST DEFLECTORS			2,850	-136	-136	-16
B-1 CASS EQUIPMENT AND INSTALLATION			3,000	-143	-143	-17
B-1 FLIGHT SIMULATOR TRAINING FACILITY			3,400	-162	-162	-20
B-1 WEAPONS PRE-LOAD FACILITIES & ROADS			7,384	-352	-352	-43
KC-135 COCKPIT PROCEDURES TRAINER SIM FAC			770	-37	-37	-4
PEACEKEEPER-ADD-ALT AIR LAUNCH CONTROL CTR			730	-35	-35	-4
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			8,100	-386	-386	-47
TENNESSEE						
NAVY						
NAVAL AIR STATION MEMPHIS						
AIR TRAFFIC CONTROLLER TRAINING BUILDING			2,740	-134	-134	-25
AVIATION MECHANICS TRAINING BUILDINGS			6,750	-331	-331	-62
NAVAL LEGAL SERVICE BUILDING			1,370	-67	-67	-12
RADAR OPERATIONAL FACILITY			835	-41	-41	-8
DEFENSE AGENCIES						
DEFENSE DEPOT MEMPHIS						
FUMIGATION FACILITY			7,345	-287	-287	-24
UPGRADE WATER DISTRIBUTION SYSTEM			740	-29	-29	-2
ARMY NATIONAL GUARD						
FORT CAMPBELL						
UNIT TRAINING EQUIPMENT SITE			678	-31	-31	-3
JAMESTOWN						
60 PERSON ARMORY			714	-33	-33	-3
LAFAYETTE						
60 PERSON ARMORY			626	-29	-29	-2
MCKENZIE						
60 PERSON ARMORY			609	-28	-28	-2

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
PARIS						
200 PERSON ARMORY			908	-40	-40	-3
SPARTA						
100 PERSON ARMORY			674	-31	-31	-3
AIR NATIONAL GUARD						
MEMPHIS IAP						
COMPOSITE SQUADRON OPERATIONS FACILITY			2,400	-106	-106	-6
FIRE STATION			650	-29	-29	-2
TEXAS						
ARMY						
FORT BLISS						
BARRACKS MODERNIZATION			5,500	-229	-229	-42
BARRACKS MODERNIZATION			10,000	-416	-416	-77
CHILD CARE CENTER			2,350	-98	-98	-18
HARDSTAND			11,000	-457	-457	-85
PHYSICAL FITNESS TRAINING CENTER			2,200	-91	-91	-17
FIRE STATION			710	-30	-30	-5
CORPUS CHRISTI ARMY DEPOT						
HELICOPTER BLADE FACILITY			4,400	-183	-183	-34
FORT HOOD						
ADMINISTRATION AND TEST SUPPORT FACILITY			7,500	-312	-312	-58
AIRCRAFT MAINTENANCE FACILITIES			29,000	-1,206	1,206	-224
AIRCRAFT MAINTENANCE FACILITY			15,000	-624	-624	-116
TACTICAL EQUIPMENT SHOP			1,050	-44	-44	-8
TACTICAL EQUIPMENT SHOP			7,700	-320	-320	-59
TACTICAL EQUIPMENT SHOP			5,600	-233	-233	-43
STORAGE FACILITY			7,200	-299	-299	-56
RED RIVER ARMY DEPOT						
AMMUNITION CONTAINER LOADING YARD			820	-34	-34	-1
FORT SAM HOUSTON						
ENERGY MONITORING SYSTEM EXPANSION			940	-39	-39	-7
HEAT RECOVERY SYSTEM			500	-21	-21	-4
NAVY						
NAVAL AIR STATION CORPUS CHRISTI						
ELECTRICAL SWITCHING STATION			2,400	-118	-118	-22
LAND ACQUISITION			1,960	-96	-96	-18

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
AIR FORCE						
BERGSTROM AFB						
COMMERCIAL TRANSPORTATION FACILITY			770	-37	-37	-4
CARSWELL AFB						
WILLIS-CARTWRIGHT SCHOOL ACQUISITION			1,000	-48	-48	-6
DYESS AFB						
B-1 ADD-ALTER FIELD TRAINING FACILITY			1,300	-62	-62	-7
B-1 ADD-ALTER MAINTENANCE FACILITY			1,500	-71	-71	-9
B-1 BLAST DEFLECTORS			950	-45	-45	-5
B-1 CASS EQUIPMENT AND INSTALLATION			4,350	-207	-207	-25
B-1 FLIGHT SIMULATOR TRAINING FACILITY			5,600	-267	-267	-32
B-1 MUNITIONS IGLOOS			2,300	-110	-110	-13
ECIP-HVAC			950	-45	-45	-5
GOODFELLOW AFB						
DINING FACILITY			3,000	-143	-143	-17
OPERATIONS INTELLIGENCE TRAINING CENTER			12,500	-595	-595	-72
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			11,000	-524	-524	-63
KELLY AFB						
ADD-ALTER JET ENGINE TEST CELL COMPLEX			6,500	-310	-310	-37
ALTER ELECTRICAL DISTRIBUTION SYSTEM			1,100	-52	-52	-6
APPROACH LIGHTING			1,450	-69	-69	-8
DENTAL CLINIC			2,800	-133	-133	-16
DEPOT MACHINE SHOP			11,500	-548	-548	-66
EMERGENCY BACK-UP POWER			2,500	-119	-119	-14
HYDRANT FUELING SYSTEM			4,600	-219	-219	-27
INTEGRATION SUPPORT FACILITY			9,299	-443	-443	-54
LACKLAND AFB						
DINING HALL			4,000	-191	-191	-23
SATCOM GROUND TERMINAL			2,950	-141	-141	-17
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			14,800	-705	-705	-85
RANDOLPH AFB						
VEHICLE MAINTENANCE COMPLEX			3,200	-152	-152	-18
LAUGHLIN AFB						
WATER SUPPLY MAINS-LAND ACQUISITION			1,900	-91	-91	-11
REESE AFB						
VEHICLE MAINTENANCE COMPLEX			3,250	-155	-155	-19
SHEPPARD AFB						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
MEDICAL LOGISTICS FACILITY			2,150	-102	-102	-12
DEFENSE AGENCIES						
DEF PROPERTY DISPOSAL OFFICE TEXARKANA						
STORAGE FACILITY			2,635	-103	-103	-9
MINERAL WELLS NATIONAL GUARD CENTER						
REPROMAT SECURE STORAGE FACILITY			900	-35	-35	-3
ARMY NATIONAL GUARD						
AUSTIN						
ARMORY EXPANSION			907	-42	-42	-3
ARMY AVIATION SUPPORT FACIL AD			981	-45	-45	-4
CAMP SWIFT						
UNIT TRAINING EQUIPMENT SITE			651	-30	-30	-2
MINERAL WELLS						
UNIT TRAINING EQUIPMENT SITE			695	-32	-32	-3
AIR NATIONAL GUARD						
ELLINGTON ANGB						
ACFT ENGINE INSP AND REPAIR SHOP			1,100	-48	-48	-3
ADD TO SQUADRON OPS-WEAPONS SEC FACILITY			1,500	-66	-66	-4
MED TNG-DIN HALL-TELECOM FACILITY			2,000	-88	-88	-5
ARMY RESERVE						
FORT BLISS						
ARMY RESERVE CENTER/MAINT FACILITIES			4,278	-185	-185	-32
BROWNSVILLE						
ARMY RESERVE CENTER ADD/ALTER MAINT/STOR			1,428	-62	-62	-11
NAVY RESERVE						
NRC TYLER						
ACQUISITION RESERVE TRAINING BUILDING			450	-18	-18	-3
AIR FORCE RESERVE						
KELLY AFB						
AEROSPACE GROUND EQUIPMENT-STORAGE			760	-35	-35	-4
APRON-HYDRANT FUEL SYSTEM			8,760	-397	-397	-44
AVIONICS FACILITY			1,600	-73	-73	-8
FUEL SYSTEM MAINTENANCE DOCK			5,900	-267	-267	-29
SQUADRON OPERATIONS FACILITY			2,600	-118	-118	-13
UTAH						
ARMY						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ	TOTAL BUDGET AUTHORITY ADJ	OUTLAYS
DUGWAY PROVING GROUND						
AMMUNITION STORAGE			1,350	-56	-56	-10
MUNITIONS PROCESSING FOR ASSEMBLY FACILITY			2,150	-89	-89	-17
OPERATIONS BUILDING			3,600	-150	-150	-28
PHOTO OPTICS MAINTENANCE FACILITY			1,550	-64	-64	-12
TOOELE ARMY DEPOT						
AMMUNITION CONTAINER LOADING YARD			550	-23	-23	-4
BUILDING INSULATION			700	-29	-29	-5
CAMDS LABORATORY			3,200	-133	-133	-25
HEALTH CLINIC			2,000	-83	-83	-15
INSULATE DOCK DOORS			600	-25	-25	-5
R&D SCIENCE AND TECHNOLOGY FACILITY			4,200	-175	-175	-32
STORM WINDOWS			240	-10	-10	-2
AIR FORCE						
HILL AFB						
ADD-ALTER AIRCRAFT CORROSION CONTROL FAC			13,400	-638	-638	-77
DEPOT EXPLOSIVE STORAGE COMPLEX			2,600	-124	-124	-15
ECIP-FACILITY ENERGY IMPROVEMENS			3,980	-190	-190	-23
PEACEKEEPER-TRANSPORTER REPAIR FACILITY			8,300	-395	-395	-48
DEFENSE AGENCIES						
DEF PROPERTY DISPOSAL OFFICE HILL AFB						
FACILITY REHABILITATION			750	-29	-29	-2
DEFENSE DEPOT OGDEN						
FACILITY REHABILITATION			3,315	-130	-130	-11
STEAM DISTRIBUTION SYSTEM			510	-20	-20	-2
ARMY NATIONAL GUARD						
CAMP WILLIAMS						
BACHELOR OFFICERS QUARTERS			555	-26	-26	-2
ARMY RESERVE						
DEFENSE LEVEL ACTIVITIES						
ALTER RESERVE CENTER/MAINT FACILITIES			5,425	-235	-235	-41
VIRGINIA						
ARMY						
FORT A. P. HILL						
GENERAL PURPOSE AND COLD STORAGE WAREHOUSE			2,350	-98	-98	-18
HEATING SYSTEM			3,500	-146	-146	-27

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
WATER DISTRIBUTION SYSTEM			600	-25	-25	-5
FORT BELVOIR						
INTELLIGENCE COMMAND AND CONTROL FACILITY			30,000	-1,247	-1,247	-232
HUMPHREYS ENGINEER CENTER						
TOPOGRAPHIC LABORATORY			11,000	-457	-457	-85
FORT LEE						
APPLIED INSTRUCTION FACILITY			1,200	-50	-50	-9
AUTOMATED RECORD FIRE RANGES			1,750	-73	-73	-14
GENERAL INSTRUCTION BUILDING			9,100	-378	-378	-70
BRIGADE OPERATION CENTER			1,032	-43	-43	-8
FORT PICKETT						
CHEMICAL DECONTAMINATION TRAINING AREA			420	-17	-17	-3
FORT STORY						
HARDSTAND			1,950	-81	-81	-15
NAVY						
FLEET COMBAT TRAIN CTR ATLANTIC DAM NECK						
RADARMAN TRAINING BUILDING			7,150	-351	-351	-65
MARINE CORPS CAMP DET CAMP ELMORE NORFOLK						
COMBAT VEHICLE MAINTENANCE FACILITY			715	-35	-35	-7
FLEET MARINE FORCE SUPPORT WAREHOUSE			3,280	-161	-161	-30
MARINE CORPS DEV & EDUC COMMAND QUANTICO						
BACHELOR ENLISTED QUARTERS			5,200	-255	-255	-47
SEWERAGE SYSTEM			1,860	-91	-91	-17
NAVAL AIR REWORK FACILITY NORFOLK						
HAZARDOUS AND FLAMMABLE STORAGE FACILITY			1,910	-94	-94	-17
HEAVY PROCESSES SHOPS			11,170	-548	-548	-102
NAVAL AIR STATION NORFOLK						
HELICOPTER MAINTENANCE HANGAR			7,160	-351	-351	-65
MINE COUNTERMEASURES HELICOPTER TRNG BLDG			1,130	-55	-55	-10
OIL SPILL PREVENTION			1,570	-77	-77	-14
WARNING AIRCRAFT TRAINING BUILDING ADDN			815	-40	-40	-7
NAVAL AIR STATION OCEANA						
LAND ACQUISITION			5,100	-250	-250	-46
MAINTENANCE HANGAR			11,000	-540	-540	-100
STEAM AND CONDENSATE SYSTEMS			840	-41	-41	-8
NAVAL AMPHIBIOUS BASE LITTLE CREEK						
BACHELOR ENLISTED QUARTERS			7,740	-380	-380	-71

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
EXPLOSIVE ORDNANCE DISPOSAL GROUP COMPLEX			4,560	-224	-224	-42
NAVAL AMPHIBIOUS SCHOOL LITLE CREEK						
AMPHIBIOUS FORCE TRNG BLDG IMPROVEMENTS			420	-21	-21	-4
NAVAL ELECTRONIC SYS ENGR CTR PORTSMOUTH						
COMMUNICATIONS SYSTEMS LABORATORY ADDITION			825	-40	-40	-8
SHIPBOARD ELECTRONICS SUPPORT LABORATORY			880	-43	-43	-8
UTILITIES IMPROVEMENTS			1,550	-76	-76	-14
NAVAL MINE WARFARE ENGR ACTIVITY YORKTOWN						
MINE WARFARE SYSTEMS LABORATORY			4,120	-202	-202	-38
NAVAL SECURITY GROUP ACT NW CHESAPEAKE						
BACHELOR ENLISTED QUARTERS MODERNIZATION			550	-27	-27	-5
STORAGE FACILITIES AND PUBLIC WORKS SHOP			835	-41	-41	-8
NAVAL SHIPYARD NORFOLK PORTSMOUTH						
BACHELOR OFFICER QUARTERS			5,000	-245	-245	-46
DOCKSIDE WORK CENTER ADDITION			530	-26	-26	-5
MESS HALL ADDITION			560	-27	-27	-5
NAVAL SPACE COMMAND DAHLGREN						
COMMAND AND CONTROL CENTER			4,700	-231	-231	-43
NAVAL STATION NORFOLK						
DREDGING			800	-39	-39	-7
NAVAL SUPPLY CENTER NORFOLK						
WAREHOUSE MODERNIZATON			2,350	-115	-115	-21
AIR FORCE						
LANGLEY AFB						
LAND ACQUISITION			3,750	-179	-179	-22
SOUND SUPPRESSOR SUPPORT			480	-23	-23	-3
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			8,200	-391	-391	-47
DEFENSE AGENCIES						
DEF PROPERTY DISPOSAL OFFICE RICHMOND						
CONFORMING STORAGE			650	-25	-25	-2
DEFENSE GENERAL SUPPLY CENTER						
CONFORMING STORAGE			3,400	-133	-133	-11
EXPAND MECHANIZED FREIGHT TERMINAL			1,955	-77	-77	-6
QUANTICO						
DEPENDENT SCHOOL-NEW ELEMENTARY SCHOOL			3,500	-137	-137	-11
ARMY NATIONAL GUARD						
BLACKSTONE						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
200 PERSON ARMORY			1,117	-52	-52	-4
DANVILLE						
ORGANIZATIONAL MAINTENANCE SHOP			353	-16	-16	-1
ARMY RESERVE						
FORT BELVOIR						
ADD/ALTER RESERVE CENTER/MAINT FACILITY			3,015	-131	-131	-23
FORT PICKETT						
STORAGE FACILITY			1,425	-62	-62	-11
RICHMOND						
ADD/ALTER ARMED FORCES RC/MAINT FAC			4,582	-199	-199	-35
NAVY RESERVE						
NARU NORFOLK						
HANGAR REHABILITATION			1,400	-55	-55	-8
WASHINGTON						
ARMY						
FORT LEWIS						
AIRCRAFT MAINTENANCE HANGAR			10,800	-449	-449	-83
AIRCRAFT MAINTENANCE HANGAR			3,350	-139	-139	-26
BARRACKS WITH DINING FACILITY			12,600	-524	-524	-97
BATTALION HEADQUARTERS			1,250	-52	-52	-10
BATTALION HEADQUARTERS			2,500	-104	-104	-19
CHILD CARE CENTER			6,700	-279	-279	-52
GROUP HEADQUARTERS			2,100	-87	-87	-16
MADIGAN ARMY MEDICAL CENTER PHASE II			26,000	-1,081	-1,081	-201
TACTICAL EQUIPMENT SHOP			6,100	-254	-254	-47
TACTICAL EQUIPMENT SHOP			11,600	-482	-482	-90
TACTICAL EQUIPMENT SHOP			4,650	-193	-193	-36
TACTICAL EQUIPMENT SHOP			5,100	-212	-212	-39
TACTICAL EQUIPMENT SHOP			2,700	-112	-112	-21
UNACCOMPANIED ENLISTED HOUSING COMPLEX			21,000	-873	-873	-162
UTILITIES			6,900	-287	-287	-53
YAKIMA FIRING CENTER						
MULTI-PURPOSE RANGE COMPLEX - LIGHT			15,800	-657	-657	-122
RANGE OPERATIONS FACILITY			630	-26	-26	-5
NAVY						
NAVAL AIR STATION WHIDBEY ISLAND						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
MAINTENANCE HANGAR IMPROVEMENTS			2,650	-130	-130	-24
NAVAL SHIPYARD PUGET SOUND BREMERTON						
ELECTRICAL DISTR SYS IMPS AND LAND ACQ			20,650	-1,013	-1,013	-188
INACTIVE SUBMARINE MOORING			620	-30	-30	-6
MUNICIPAL SEWER CONNECTION			7,950	-390	-390	-72
STEAM PLANT (PHASE IV) 1/			55,800	-	-	-
UNDERWATER EQUIPMENT LABORATORY ADDITION			960	-47	-47	-9
WATERFRONT SECURITY LIGHTING			765	-38	-38	-7
NAVAL STATION EVERETT						
LAND ACQUISITION			17,640	-863	-863	-160
COMMUNITY IMPACT PLANNING			200	-10	-10	-2
NAVAL SUBMARINE BASE BANGOR						
BACHELOR ENLISTED QUARTERS			5,200	-255	-255	-47
NAVAL SUPPLY CENTER BREMERTON						
POL STORAGE FACILITIES			1,520	-75	-75	-14
NAVAL UNDERSEA WARFARE ENGR STA KEYPORT						
HAZARDOUS AND FLAMMABLE STOREHOUSE			1,780	-87	-87	-16
TORPEDO ASSEMBLY BUILDING			660	-32	-32	-6
AIR FORCE						
FAIRCHILD AFB						
REPLACE ELECTRICAL DISTRIBUTION SYSTEM			12,500	-595	-595	-72
MCCHORD AFB						
ADD TO-ALTER AER REF PART TASK TRNG FAC			940	-45	-45	-5
ADD-ALTER AERIAL PORT FACILITY			1,300	-62	-62	-7
DEFENSE AGENCIES						
DEF FUEL SUPPORT POINT MANCHESTER						
LUBE OIL FACILITY			565	-22	-22	-2
AIR NATIONAL GUARD						
BELLINGHAM AGS						
SUPPORT EQUIPMENT SHOP			640	-28	-28	-2
CAMP MURRAY						
COMM ELECTRONICS TRAINING FACILITY			580	-26	-26	-1
PAINE FIELD						
AUTO MAINT-SUPPORT EQUIPMENT SHOP			1,060	-47	-47	-3

1/ Exempt

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
AIR FORCE RESERVE						
MCCHORD AFB						
CIVIL ENGINEER TRAINING FACILITY			945	-43	-43	-5
WEST VIRGINIA						
NAVY						
NAVAL RADIO STATION SUGAR GROVE						
SEWERAGE SYSTEM			785	-39	-39	-7
AIR NATIONAL GUARD						
E. WV REGIONAL APT (MARTINSBURG)						
ADD TO AIRCRAFT PARKING APRON			1,900	-84	-84	-5
FIRE SUPPRESSION-ALARM SYSTEM			800	-35	-35	-2
KANAWHA COUNTY AIRPORT						
FIRE SUPPRESSION SYSTEM			1,400	-62	-62	-4
WISCONSIN						
ARMY						
FORT MCCOY						
AMMUNITION STORAGE			940	-39	-39	-7
AIR NATIONAL GUARD						
TRUAX FIELD						
BASE SUPPLY ADMIN AND WAREHOUSE FACILILITY			2,500	-110	-110	-6
WYOMING						
AIR FORCE						
FE WARREN AFB						
ALTER UNACCOMP ENLISTED PESONNEL HOUSING			4,900	-233	-233	-28
ECIP-FACILITY EMERGY IMPROVEMENTS			560	-27	-27	-3
PEACEKEEPER-ACCESS ROADS			27,040	-1,288	-1,288	-156
PEACEKEEPER-ACCESS ROADS (PRIOR YEAR AUTH)			11,000	-524	-524	-63
PEACEKEEPER-LAND EASEMENTS			2,100	-100	-100	-12
PEACEKEEPER-LAUNCH FACILITY SITE WORK			6,200	-295	-295	-36
DEFENSE AGENCIES						
DEF PROPERTY DISPOSAL OFFICE WARREN AFB						
COVERED STORAGE			1,020	-40	-40	-3
ARMY NATIONAL GUARD						
CAMP GUERNSEY						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
WOMEN'S BARRACKS			427	-20	-20	-2
AIR NATIONAL GUARD						
CHEYENNE MAP						
ADD TO-ALTER MAINT DOCK FOR FUEL CELL			890	-39	-39	-2
ADD TO-ALTER OPERATIONS AND TNG COMPLEX			3,690	-162	-162	-9
NAVY RESERVE						
NRC CHEYENNE						
ACQUISITION RESERVE TRAINING BUILDING			570	-23	-23	-3
CONUS CLASSIFIED						
ARMY						
CLASSIFIED PROJECT			2,600	-108	-108	-20
DEFENSE AGENCIES						
CLASSIFIED PROJECT			12,000	-470	-470	-39
CLASSIFIED PROJECT			3,142	-123	-123	-10
CONUS UNSPECIFIED						
AIR FORCE						
SUPPORT FACILITIES			52,500	-2,501	-2,501	-302
CONUS VARIOUS						
BASE TWENTY FOUR						
C-130-ADD-ALTER ECM AVIONICS MAINT FAC			1,200	-57	-57	-7
C-130-CORROSION CONTROL FACILITY			1,300	-62	-62	-7
C-130-ADD TO PARKING APRON			1,500	-71	-71	-9
C-130-ORGANIZATIONAL MAINTENANCE SHOP			820	-39	-39	-5
C-130-SQUADRON OPERATIONS FACILITY			1,350	-64	-64	-8
ANTIGUA						
NAVY						
NAVAL FACILITY						
NAVAL FACILITY UPGRADE			2,416	-118	-118	-22
AUSTRALIA						
NAVY						
NAVAL COMMUNICATION STATION HAROLD E. HOLT						
COOLING SYSTEMS CONVERSION			2,300	-113	-113	-21

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
SMALL CRAFT BOATHOUSE			390	-19	-19	-4
BELGIUM						
AIR FORCE						
FLORENNES						
GLCM-CHAPEL CENTER			1,000	-48	-48	-6
GLCM-CHILD CARE CENTER			810	-39	-39	-5
GLCM-WAREHOUSE			1,110	-53	-53	-6
DEFENSE AGENCIES						
FLORENNES						
ELEMENTARY AND HIGH SCHOOL			7,420	-290	-290	-24
CANADA						
NAVY						
NAVAL FACILITY ARGENTIA NEWFOUNDLAND						
FIRE PROTECTION SYSTEM			700	-34	-34	-6
DIEGO GARCIA						
NAVY						
NAVAL AIR FACILITY						
FIRE STATION ADDITION			980	-48	-48	-9
MAINTENANCE HANGAR			15,200	-745	-745	-139
WEAPONS COMPLEX			6,270	-308	-308	-57
NAVAL SECURITY GROUP DETACH DIEGO GARCIA						
OCEAN SURVEILLANCE BUILDING ADDITION			3,700	-181	-181	-34
NAVY SUPPORT FACILITY						
ANTENNA SUPPORT FACILITIES			1,320	-65	-65	-12
BACHELOR OFFICER QUARTERS			8,920	-437	-437	-81
FLEET SUPPORT WAREHOUSE			2,500	-123	-123	-23
LAUNDRY BUILDING ADDITION			3,280	-161	-161	-30
LIGHTED NAVIGATIONAL AIDS			510	-25	-25	-5
AIR FORCE						
MUNITIONS STORAGE FACILITY			5,300	-252	-252	-31
GERMANY						
ARMY						
AMBERG						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
AMMUNITION STORAGE			850	-35	-35	-7
ANSBACH						
DINING FACILITIES MODERNIZATION			2,400	-100	-100	-19
DINING FACILITY			1,250	-52	-52	-10
DISPENSARY/DENTAL CLINIC			1,900	-79	-79	-15
TACTICAL EQUIPMENT SHOP			690	-29	-29	-5
TACTICAL EQUIPMENT SHOP			9,400	-391	-391	-73
TACTICAL SITE FACILITIES			690	-29	-29	-5
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			8,100	-337	-337	-63
UTILITIES			1,150	-48	-48	-9
ASCHAFFENBURG						
HARDSTAND			750	-31	-31	-6
BAD KREUZNACH						
CHILD CARE CENTER			1,100	-46	-46	-8
BAD TOELZ						
DISPENSARY/DENTAL CLINIC			1,850	-77	-77	-14
BAMBERG						
BOILER PLANT AUTOMATION			6,000	-249	-249	-46
HARDSTAND AND EQUIPMENT STORAGE			490	-20	-20	-4
BAUMHOLDER						
CHILD CARE CENTER			900	-37	-37	-7
DARMSTADT						
AMMUNITION STORAGE PHASE 1			600	-25	-25	-5
BATTALION HEADQUARTERS			1,700	-71	-71	-13
DINING FACILITY			1,300	-54	-54	-10
TACTICAL EQUIPMENT SHOP			4,400	-183	-183	-34
TACTICAL EQUIPMENT SHOP			3,650	-152	-152	-28
TACTICAL EQUIPMENT SHOP			8,300	-345	-345	-64
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			4,750	-197	-197	-37
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			4,500	-187	-187	-35
FRANKFURT						
BATTALION HEADQUARTERS			990	-41	-41	-8
BATTALION HEADQUARTERS			990	-41	-41	-8
PHYSICAL FITNESS TRAINING CENTER			1,850	-77	-77	-14
TACTICAL EQUIPMENT SHOP			3,500	-146	-146	-27
TACTICAL EQUIPMENT SHOP			2,300	-96	-96	-18
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,850	-160	-160	-30

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
UTILITIES MODERNIZATION			5,200	-216	-216	-40
FRIEDBERG						
BATTALION HEADQUARTERS			950	-39	-39	-7
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			8,200	-341	-341	-63
FULDA						
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			4,950	-206	-206	-38
GIESSEN						
BATTALION HEADQUARTERS			1,450	-60	-60	-11
PHYSICAL FITNESS TRAINING CENTER			1,700	-71	-71	-13
TACTICAL EQUIPMENT SHOP			8,400	-349	-349	-65
GOEPPINGEN						
CHILD CARE CENTER			1,100	-46	-46	-8
TACTICAL EQUIPMENT SHOP			3,800	-158	-158	-29
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,850	-118	-118	-22
UNACCOMPANIED OFFICER HOUSING			2,300	-96	-96	-18
GRAFFENWOEHR						
AUTOMATED RECORD FIRE RANGE			2,450	-102	-102	-19
HAINGRUEN						
TROOP READY BUILDING			680	-28	-28	-5
HANAU						
BATTALION HEADQUARTERS			810	-34	-34	-6
CHILD CARE CENTER			780	-32	-32	-6
DISPENSARY/DENTAL CLINIC			1,850	-77	-77	-14
HARDSTAND			1,850	-77	-77	-14
TACTICAL EQUIPMENT SHOP			4,050	-168	-168	-31
TACTICAL EQUIPMENT SHOP			8,200	-341	-341	-63
TACTICAL EQUIPMENT SHOP			19,000	-780	-780	-147
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,600	-150	-150	-28
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,650	-110	-110	-20
HEIDELBERG						
CHILD CARE CENTER			3,550	-148	-148	-27
TACTICAL EQUIPMENT SHOP			3,450	-143	-143	-27
HEILBRONN						
HARDSTAND			2,200	-91	-91	-17
HOHENFELS						
APPLIED INSTRUCTION BUILDING			1,600	-67	-67	-12
AUTOMATED RECORD FIRE RANGE			1,450	-60	-60	-11

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
KAISERSLAUTERN						
TACTICAL EQUIPMENT SHOP			3,450	-143	-143	-27
KARLSRUHE						
CHILD CARE CENTER			470	-20	-20	-4
NEU ULM						
CHILD CARE CENTER			1,000	-42	-42	-8
NUERNBERG						
BATTALION HEADQUARTERS			2,300	-96	-96	-18
CHILD CARE CENTER			1,850	-77	-77	-14
MODIFIED RECORD FIRE RANGE			2,850	-118	-118	-22
TACTICAL EQUIPMENT SHOP			1,500	-62	-62	-12
PIRMASENS						
ELECTRONICS MAINTENANCE FACILITY			14,000	-582	-582	-108
RHEINBERG						
PURCHASE OF SUPPORT FACILITY			11,600	-482	-482	-90
SCHWEINFURT						
AMMUNITION STORAGE			3,050	-127	-127	-24
BARRACKS WITH DINING FACILITY			13,000	-540	-540	-100
BATTALION HEADQUARTERS			1,100	-46	-46	-8
ROTARY WING AIRCRAFT PARKING			690	-29	-29	-5
STUTTGART						
COMMUNICATIONS SECURITY SUPPORT FACILITY			1,050	-44	-44	-8
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,450	-143	-143	-27
VILSECK						
CHILD CARE CENTER			2,350	-98	-98	-18
HEADQUARTERS			890	-37	-37	-7
TACTICAL EQUIPMENT SHOP'			3,850	-160	-160	-30
WIESBADEN						
FLIGHT SIMULATOR BUILDING			2,900	-121	-121	-22
WILDFLECKEN						
MULTI-PURPOSE TRAINING RANGES			20,000	-831	-831	-155
WOBECK						
POWER DISTRIBUTION UPGRADE			700	-29	-29	-5
WUERZBURG						
AMMUNITION STORAGE			650	-27	-27	-5
BATTALION HEADQUARTERS			1,500	-62	-62	-12
CHILD CARE CENTER			2,050	-85	-85	-16

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ	OUTLAYS
CONSOLIDATE HEATING PLANTS			5,600	-233	-233	-43
DINING FACILITY			2,650	-110	-110	-20
HARDSTAND			1,250	-52	-52	-10
HOSPITAL UPGRADE AND ADDITION			31,000	-1,289	-1,289	-240
SEWER SYSTEM UPGRADE			3,050	-127	-127	-24
TACTICAL SITE FACILITIES			320	-13	-13	-2
VARIOUS LOCATIONS						
PERSHING II MISSILE SECURITY			56,000	-2,328	-2,328	-433
AIR FORCE						
BITBURG AB						
ALTER UNACCOMP ENLISTED PERSONNEL HSG			3,250	-155	-155	-19
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,600	-172	-172	-21
HAHN AB						
ALTER CONTROL TOWER			560	-27	-27	-3
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			2,800	-133	-133	-16
CHAPEL CENTER			2,100	-100	-100	-12
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,700	-129	-129	-16
MARIENFELDE						
ADD-ALTER ESC OPERATIONS AREA			2,550	-121	-121	-15
RAMSTEIN AB						
ALTER CONTROL TOWER			360	-17	-17	-2
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			2,750	-131	-131	-16
COMPOSITE ALERT FACILITY			1,200	-57	-57	-7
DINING HALL			1,200	-57	-57	-7
ECIP-FACILITY ENERGY IMPROVEMENTS			960	-46	-46	-6
MUNITIONS STORAGE			850	-40	-40	-5
RRR EQUIPMENT STORAGE			1,000	-48	-48	-6
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,200	-152	-152	-18
RHEIN-MAIN AB						
COLD STORAGE FACILITY			570	-27	-27	-3
SEMBACH AB						
ALTER CONTROL TOWER			360	-17	-17	-2
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			6,100	-291	-291	-35
SPANGDAHLEM AB						
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			2,900	-138	-138	-17
BASE ROADS AND UTILITIES			2,750	-131	-131	-16
PASSIVE DEFENSE EQUIPMENT STORAGE FAC			530	-25	-25	-3

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
RRR EQUIPMENT STORAGE			910	-43	-43	-5
TELECOMMUNICATIONS FACILITY			820	-39	-39	-5
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			3,450	-164	-164	-20
WAREHOUSE			1,400	-67	-67	-8
VARIOUS LOCATIONS-GERMANY						
GLCM-VEHICLE CORROSION CONTROL FACILITY			580	-28	-28	-3
PLSS NAVIGATION BEACON SITES			360	-17	-17	-2
VOGELWEH						
CHILD CARE CENTER			1,250	-60	-60	-7
WENIGERATH						
ROAD-RAILROAD SIDING			1,700	-81	-81	-10
ZWEIBRUCKEN AB						
ADD-ALTER FIRE STATION			1,350	-64	-64	-8
EDS-UNACCOMP ENLISTED PERSONNEL HOUSING			2,450	-117	-117	-14
DEFENSE AGENCIES						
BABENHAUSEN						
ELEMENTARY SCHOOL ADDITION			760	-30	-30	-2
BAMBERG						
ELEMENTARY SCHOOL ADDITION			3,390	-133	-133	-11
MIDDLE AND HIGH SCHOOL ADDITION			2,410	-94	-94	-8
BUTZBACH						
ELEMENTARY SCHOOL ADDITION			3,000	-117	-117	-10
HANAU						
MIDDLE SCHOOL			6,700	-262	-262	-22
HEIDELBERG						
ELEMENTARY SCHOOL NO. 2 ADDITION			1,700	-67	-67	-6
HEILBRONN						
ELEMENTARY/JUNIOR HIGH SCHOOL ADDITION			2,300	-90	-90	-8
PIRMASENS						
ELEMENTARY/JUNIOR HIGH SCHOOL ADDITIONS			1,630	-64	-64	-5
SCHWEINFURT						
JUNIOR HIGH SCHOOL			3,930	-154	-154	-13
SEMBACH AIR BASE						
ELEMENTARY SCHOOL ADDITION			2,170	-85	-85	-7
VILSECK						
ELEMENTARY SCHOOL			6,680	-261	-261	-22

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
GREECE						
ARMY						
UPGRADE MULTI-PURPOSE BUILDING			640	-27	-27	-5
UPGRADE OPERATIONS AND SUPPLY BUILDING			270	-11	-11	-2
GREENLAND						
AIR FORCE						
SONDRESTROM AB						
CONSOLIDATED PORT FACILITY			2,550	-121	-121	-15
LAUNDRY			2,200	-105	-105	-13
REFUEL VEHICLE HEATED STORAGE FACILITY			1,000	-48	-48	-6
THULE AB						
ADD-ALTER SATCOM GROUND TERMINAL SUPPORT			4,800	-229	-229	-28
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			2,000	-95	-95	-12
COLD STORAGE FACILITY			3,300	-157	-157	-19
GUAM						
NAVY						
NAVAL COMM AREA MASTER STA WESTPAC GUAM						
BACHELOR ENLISTED QUARTERS MODERNIZATION			7,450	-365	-365	-68
CHILD CARE CENTER ADDITION			615	-30	-30	-6
NAVAL MAGAZINE GUAM						
BACHELOR ENLISTED QUARTERS AND MESS HALL			4,700	-231	-231	-43
WHARF UTILITIES			6,570	-322	-322	-60
NAVAL SHIP REPAIR FACILITY GUAM						
SAND STORAGE SILO			990	-49	-49	-9
NAVAL STATION GUAM						
FLEET HOSPITAL SUPPORT FACILITIES			9,000	-441	-441	-82
NAVAL SUPPLY DEPOT GUAM						
COLD STORAGE WAREHOUSE ADDITION			6,000	-294	-294	-55
NAVY PUBLIC WORKS CENTER GUAM						
STEAM SYSTEM IMPROVEMENTS			1,080	-53	-53	-10
ARMY RESERVE						
BARRIGADA						
ADD/ALTER RESERVE CENTER			1,747	-76	-76	-13
GUANTANAMO BAY, CUBA						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
NAVY						
NAVAL STATION GUANTANAMO BAY						
BACHELOR ENLISTED QUARTERS-NEW AND MODERN			10,060	-493	-493	-92
BACHELOR OFFICER QUARTERS			9,100	-446	-446	-83
COMMUNICATIONS FACILITIES			2,750	-135	-135	-25
ICELAND						
NAVY						
NAVAL STATION KEFLAVIK						
AIRCRAFT ACOUSTICAL ENCLOSURE SUPPORT FACS			1,270	-62	-62	-12
AIRFIELD IMPROVEMENTS			20,510	-1,006	-1,006	-187
ITALY						
ARMY						
CP DARBY						
CHILD CARE CENTER			1,350	-56	-56	-10
NAVY						
NAVAL AIR STATION SIGONELLA						
ADMINISTRATIVE AND SECURITY FACILITIES			1,500	-74	-74	-14
OPERATIONS VEHICLE GARAGE			2,250	-110	-110	-21
NAVAL SUPPORT ACTIVITY NAPLES						
SUPPLY FACILITIES			7,000	-343	-343	-64
AIR FORCE						
AVIANO AB						
TELECOMMUNICATIONS FACILITY			920	-44	-44	-5
DECIMOMANNU AB						
VISITING AIRMEN QUARTERS			1,900	-91	-91	-11
SAN VITO AS						
ADD-ALTER WATER TREATMENT SYSTEM			1,100	-52	-52	-6
DEFENSE AGENCIES						
SIGONELLA						
ELEMENTARY AND HIGH SCHOOL ADDITION			5,360	-210	-210	-17
JAPAN						
NAVY						
MARINE CORPS AIR STATION FUTEMA OKINAWA						
GROUND SUPPORT EQUIPMENT SHOP ADDITION			1,670	-82	-82	-15

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
REFUELING VEHICLE SHOP			1,320	-65	-65	-12
MARINE CORPS AIR STATION IWAKUNI						
AVIATION ARMAMENT SHOP			1,130	-55	-55	-10
OPERATIONAL TRAINER FACILITY			645	-32	-32	-6
MARINE CORPS BASE CAMP BUTLER OKINAWA						
HEAVY GUN SHOP			2,250	-110	-110	-21
NAVY PUBLIC WORKS CENTER YOKOSUKA						
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS			3,800	-186	-186	-35
AIR FORCE						
CAMP ZAMA						
ADD-ALTER SATELLITE COMM GROUND TERMINAL			1,500	-71	-71	-9
KADENA AB						
ADD TO ENGINE INSPECTION & REPAIR SHOP			5,400	-257	-257	-31
AIRCRAFT MAINTENANCE FACILITIES-PH 1			12,600	-600	-600	-73
SOUND SUPPRESSOR SUPPORT			600	-29	-29	-3
MISAWA AB						
CP-III ABOVE GROUND STORAGE MAGAZINE			2,150	-102	-102	-12
CP-III CONCRETE ARCH IGLOO-MAGAZINE			2,850	-136	-136	-16
CP-III JET FUEL STORAGE			4,500	-214	-214	-26
YOKOTA AB						
ECIP-HVAC			1,900	-91	-91	-11
HYDRANT REFUELING SYSTEM			8,500	-405	-405	-49
DEFENSE AGENCIES						
OKINAWA						
HIGH SCHOOL ADDITION (KADENA)			300	-12	-12	-1
KOREA						
ARMY						
CAMP CARROLL						
BATTALION HEADQUARTERS			1,950	-81	-81	-15
CALIBRATION LABORATORY			1,600	-67	-67	-12
FIELD MAINTENANCE ADDITION AND PAINT SHOP			1,800	-75	-75	-14
HARDSTAND			1,000	-42	-42	-8
MEDICAL MAINTENANCE AND OPTICAL SHOP			1,150	-48	-48	-9
MEDICAL SUPPLY OPERATIONS BUILDING			980	-41	-41	-8
SATELLITE COMMUNICATIONS TERMINAL BUILDING			2,600	-108	-108	-20
UNACCOMPANIED PERSONNEL HOUSING			9,300	-387	-387	-72

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
CAMP CASEY						
CANVAS/TENT REPAIR FACILITY			440	-18	-18	-3
COMPANY OPERATIONS AND SUPPLY			350	-15	-15	-3
COMPANY OPERATIONS AND SUPPLY			370	-15	-15	-3
COMPANY OPERATIONS AND SUPPLY			360	-15	-15	-3
DENTAL CLINIC			2,350	-98	-98	-18
DINING FACILITY			1,350	-56	-56	-10
TACTICAL EQUIPMENT SHOP			950	-39	-39	-7
TACTICAL EQUIPMENT SHOP			2,450	-102	-102	-19
UNACCOMPANIED PERSONNEL HOUSING			3,600	-150	-150	-28
WAREHOUSE			700	-29	-29	-5
CAMP CASTLE						
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			1,100	-46	-46	-8
CAMP COLBERN						
UNACCOMPANIED OFFICER HOUSING			550	-23	-23	-4
CAMP EDWARDS						
COMPANY OPERATIONS AND SUPPLY			360	-15	-15	-3
TACTICAL EQUIPMENT SHOP			730	-30	-30	-6
CAMP GARY OWEN						
UNACCOMPANIED OFFICER HOUSING			580	-24	-24	-4
CAMP GIANT						
UNACCOMPANIED PERSONNEL HOUSING			1,050	-44	-44	-8
CAMP GREAVES						
MOVING TARGET SIMULATOR BUILDING			420	-17	-17	-3
CAMP HOVEY						
UNACCOMPANIED PERSONNEL HOUSING			8,000	-333	-333	-62
CAMP HOWZE						
MOVING TARGET SIMULATOR BUILDING			430	-18	-18	-3
TACTICAL EQUIPMENT SHOP			800	-33	-33	-6
TACTICAL EQUIPMENT SHOP			750	-31	-31	-6
CAMP HUMPHREYS						
25 METER FIRING RANGE			700	-29	-29	-5
FLIGHT SIMULATOR BUILDING			1,850	-77	-77	-14
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,450	-102	-102	-19
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,900	-121	-121	-22
UNACCOMPANIED OFFICER HOUSING			3,700	-154	-154	-29
CAMP KITTYHAWK						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			1,600	-67	-67	-12
CAMP KYLE						
TACTICAL EQUIPMENT SHOP			930	-39	-39	-7
WAREHOUSES			2,650	-110	-110	-20
CAMP LIBERTY BELL						
DINING FACILITY			800	-33	-33	-6
CAMP MARKET						
TACTICAL EQUIPMENT SHOP			710	-30	-30	-5
CAMP PAGE						
AIRCRAFT MAINTENANCE HANGAR			7,200	-299	-299	-56
AIRFIELD OPERATIONS FACILITIES			2,100	-87	-87	-16
CENTRAL HEATING AND COOLING PLANT			4,550	-189	-189	-35
DISPENSARY/DENTAL CLINIC			1,550	-64	-64	-12
ELECTRICAL DISTRIBUTION SYSTEM UPGRADE			2,350	-98	-98	-18
FUEL STORAGE AND DISPENSING FACILITY			4,250	-177	-177	-33
TACTICAL EQUIPMENT SHOP			1,050	-44	-44	-8
UNACCOMPANIED PERSONNEL HOUSING			6,400	-266	-266	-49
WATER AND SEWER UPGRADE			3,200	-133	-133	-25
CAMP PELHAM						
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,400	-100	-100	-19
CAMP RED CLOUD						
COMPANY OPERATIONS AND SUPPLY			330	-14	-14	-3
TACTICAL EQUIPMENT SHOP			1,400	-58	-58	-11
CAMP STANLEY						
DISPENSARY			1,150	-48	-48	-9
UNACCOMPANIED PERSONNEL HOUSING			4,350	-181	-181	-34
K-16 ARMY AIRFIELD						
PAINTSHOP			900	-37	-37	-7
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			610	-25	-25	-5
LOC 177						
MULTI-PURPOSE ACTIVITY CENTER			740	-31	-31	-6
YONGIN						
UNACCOMPANIED ENLISTED HOUSING COMPLEX			2,550	-106	-106	-20
YONGSON						
BARRACKS AND MOVEMENT CONTROL CENTER			2,150	-89	-89	-17
CHAPEL AND RELIGIOUS EDUCATION FACILITY			2,050	-85	-85	-16
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,000	-83	-83	-15

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
WAREHOUSE ADDITION			2,050	-85	-85	-16
AIR FORCE						
KIMHAE AB						
MEDICAL CONTINGENCY COMPLEX			10,400	-495	-495	-60
KUNSAN AB						
ADD-ALTER ELECTRICAL DISTRIBUTION SYSTEM			3,900	-186	-186	-22
AIRCRAFT MAINTENANCE UNIT FACILITY			1,950	-93	-93	-11
PORTOMOD SUPPORT			300	-14	-14	-2
KWANG-JU AB						
ADD-ALTER WATER TREATMENT-DISTRIBUTION SYS			1,450	-69	-69	-8
PORTOMOD SUPPORT			260	-12	-12	-1
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			4,950	-236	-236	-29
OSAN AB						
ALTER UNACCOMP OFFICER PERSONNEL HOUSING			2,800	-133	-133	-16
KCOIC ALLIED SUPPORT-PHASE II			500	-24	-24	-3
MUNITIONS MAINTENANCE AND STORAGE FAC-PH 1			7,000	-333	-333	-40
PORTOMOD SUPPORT			860	-41	-41	-5
SQUADRON OPERATIONS FACILITY			6,200	-295	-295	-36
SACHON						
PORTOMOD SUPPORT			310	-15	-15	-2
DEFENSE AGENCIES						
DEF FUEL SUPPORT POINT PYONGTAEK						
FUEL TANKAGE			2,000	-78	-78	-7
DEF FUEL SUPPORT POINT UIJONGBU						
FUEL TANKAGE			5,500	-215	-215	-18
OSAN AIR BASE						
ELEMENTARY SCHOOL ADDITION			2,780	-107	-107	-9
PUSAN						
ELEMENTARY AND HIGH SCHOOL ADDITION			1,540	-60	-60	-5
TAEGU						
ELEMENTARY AND HIGH SCHOOL ADDITION			730	-29	-29	-2
KWAJALEIN						
ARMY						
AIRCRAFT MAINTENANCE HANGAR			7,100	-295	-295	-55
SHORE EROSION CONTROL			2,400	-100	-100	-19
UPGRADE AIRFIELD			5,100	-212	-212	-38

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ	TOTAL BUDGET AUTHORITY ADJ	OUTLAYS
MOROCCO						
AIR FORCE						
SOUTHWEST ASIA-ALTER MAINTENANCE HANGAR			550	-26	-26	-3
SOUTHWEST ASIA-APRON LIGHTING			2,050	-98	-98	-12
SOUTHWEST ASIA-WATER STORAGE			500	-24	-24	-3
NETHERLANDS						
AIR FORCE						
CAMP NEW AMSTERDAM						
ADD-ALTER ACFT GENERAL PURPOSE MAINT COMPL			1,850	-88	-88	-11
CHEMICAL WARFARE PROTECTION-AVIONICS SHOP			1,450	-69	-69	-8
TELECOMMUNICATIONS FACILITY			860	-41	-41	-5
KEITZERVEER						
DIGITAL EUROPEAN BACKBONE FACILITY			270	-13	-13	-2
VUGHT						
DIGITAL EUROPEAN BACKBONE FACILITY			310	-15	-15	-2
WOENSDRECHT AB						
GLCM-BOUNDRY FENCE			280	-13	-13	-2
GLCM-COMMAND, CONTROL AND SAFETY			1,900	-91	-91	-11
GLCM-SITE ACTIVATION SUPPORT FACILITIES			10,000	-476	-476	-58
GLCM-UTILITIES, PAVEMENTS AND ROADS			3,800	-181	-181	-22
DEFENSE AGENCIES						
SOESTERBERG AIR BASE						
ELEMENTARY SCHOOL			4,460	-175	-175	-15
PANAMA						
ARMY						
COROZAL						
BARRACKS MODERNIZATION			4,550	-189	-189	-35
HVAC SYSTEMS MODIFICATIONS			930	-39	-39	-7
PHILIPPINES						
NAVY						
NAVAL MAGAZINE SUBIC BAY						
FIRE PROTECTION			250	-12	-12	-2
NAVAL SHIP REPAIR FACILITY SUBIC BAY						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
SHIPFITTING SHOPS			4,070	-200	-200	-37
WHARF ELECTRICAL DISTR SYS IMPROVEMENTS			9,200	-451	-451	-84
AIR FORCE						
CLARK AFB						
ADD-ALTER WATER DISTRIBURTION SAYSTEM			800	-38	-38	-5
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			3,650	-174	-174	-21
EMERGENCY POWER PLANT			2,800	-133	-133	-16
SECURITY AND SAFETY IMPROVEMENTS			1,650	-79	-79	-10
DEFENSE AGENCIES						
CLARK AIR BASE						
HIGH SCHOOL (WAGNER)			7,190	-281	-281	-23
PORTUGAL						
AIR FORCE						
GEODSS SITE 5						
GEODSS-COMPOSITE SUPPORT FACILITY			2,250	-107	-107	-13
GEODSS-SPACE TRACK OBSERVATION FACILITY			12,400	-591	-591	-71
LAJES FIELD						
ADD-ALTER COLD STORAGE FACILITY			1,000	-48	-48	-6
ADD TO-ALTER CHAPEL			1,650	-79	-79	-10
CHILD CARE CENTER			1,100	-52	-52	-6
REFUELING VEHICLE MAINTENANCE SHOP			1,250	-60	-60	-7
PUERTO RICO						
NAVY						
LANT FLT WPNS TRAINING FAC ROOSEVELT ROADS						
RANGE OPERATIONS CENTER			3,000	-147	-147	-27
UNDERWATER RANGE OPERATIONS CENTER			4,100	-201	-201	-37
NAVAL STATION ROOSEVELT ROADS						
BACHELOR QUARTERS			14,700	-721	-721	-134
DEFENSE AGENCIES						
FORT BUCHANAN						
DEPENDENT SCHOOL-NEW HIGH SCHOOL			9,753	-382	-382	-32
ROOSEVELT ROADS NAVAL STATION						
DEPENDENT SCHOOL-HIGH SCHOOL IMPROVEMENTS			1,200	-47	-47	-4
SPAIN						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
NAVY						
NAVAL STATION ROTA						
PIER EXTENSION			6,750	-331	-331	-62
TURKEY						
ARMY						
POWER UPGRADE			5,200	-216	-216	-40
SOLID WASTE INCINERATOR			540	-22	-22	-4
UNACCOMPANIED OFFICER HOUSING			1,150	-48	-48	-9
WAREHOUSE			550	-23	-23	-4
AIR FORCE						
ANKARA						
TRANSIENT LODGING FACILITY			950	-45	-45	-5
INCIRLIK AB						
ALTER UNACCOMP ENLISTED PERSONNEL HOUSING			2,250	-107	-107	-13
CONSOLIDATED SUPPORT CENTER			4,500	-214	-214	-26
CW PROTECTION-SQUADRON OPERATIONS			1,400	-67	-67	-8
ECIP-LIGHTING SYSTEMS			300	-14	-14	-2
SATCOM GROUND TERMINAL			2,600	-124	-124	-15
TELECOMMUNICATIONS FACILITY			770	-37	-37	-4
KARATAS						
UNACCOMP ENLISTED PERSONNEL HOUSING			2,330	-111	-111	-13
PIRINCLIK						
SATCOM GROUND TERMINAL			2,600	-124	-124	-15
UNITED KINGDOM						
NAVY						
NAVAL ACTIVITIES LONDON						
SUPPORT BUILDING ACQUISITION			785	-39	-39	-7
AIR FORCE						
FLYINGDALES - BMEWS SITE III						
SATCOM GROUND TERMINAL			3,100	-148	-148	-18
MOLESWORTH						
GLCM-COMMUNICATIONS EQUIPMENT FACILITY			410	-20	-20	-2
GLCM-DINING HALL			1,550	-72	-72	-9
GLCM-FIRE STATION			860	-41	-41	-5
GLCM-HELICOPTER PAD			430	-20	-20	-2

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
GLCM-HIGH FREQUENCY COMMUNICATIONS FAC			1,400	-67	-67	-8
GLCM-MEDICAL AID STATION			490	-23	-23	-3
GLCM-SECURITY POLICE OPERATIONS FACILITY			1,150	-55	-55	-7
GLCM-SMALL ARMS TRAINING COMPLEX			1,100	-52	-52	-6
GLCM-TELECOMMUNICATIONS-METEOROLOGIC FAC			640	-30	-30	-4
GLCM-TOWER SUPPORT			340	-16	-16	-2
GLCM-UTILITIES AND PAVEMENTS			7,213	-344	-344	-42
GLCM-VEH MAINT SHOP (RAF ALCONBURY)			4,050	-193	-193	-23
GLCM-VEHICLE CORROSION CONTROL FACILITY			700	-33	-33	-4
RAF ALCONBURY						
ADD TO WATER DISTRIBUTION SYSTEM			360	-17	-17	-2
ADD-ALTER FIRE STATION			1,600	-76	-76	-9
ADD-ALTER WAREHOUSE			1,700	-81	-81	-10
ALTER ELECTRICAL DISTRIBUTION SYSTEM			1,450	-69	-69	-8
ECIP-FACILITY ENERGY IMPROVEMENTS			2,650	-126	-126	-15
SOUND SUPPRESSOR SUPPORT			400	-19	-19	-2
TR-1 ADD-ALTER SQUADRON OPERATIONS FAC			1,050	-50	-50	-6
TR-1 CW PROTECTION-AVIONICS MAINT FAC			2,200	-105	-105	-13
TR-1 CW PROTECTION-SENSOR MAINTENANCE FAC			1,850	-88	-88	-11
TR-1 UNACCOMP ENLISTED PERSONNEL HOUSING			5,600	-267	-267	-32
RAF BENTWATERS						
ADD TO AIRCRAFT ENGINE I&R SHOP			2,100	-100	-100	-12
ADD-ALTER UNACCOMP ENLISTED PERSONNEL HSG			2,800	-133	-133	-16
AIRCRAFT MAINTENANCE FACILITY			900	-43	-43	-5
VEHICLE MAINTENANCE COMPLEX			4,050	-193	-193	-23
WAREHOUSE			2,200	-105	-105	-13
RAF CHICKSANDS						
ADD-ALTER CLINIC			830	-40	-40	-5
CHILD CARE CENTER			800	-38	-38	-5
RAF GREENHAM COMMON						
GLCM-HIGH FREQUENCY COMMUNICATIONS FAC			1,400	-67	-67	-8
RAF LAKENHEATH						
ADD-ALTER VEHICLE MAINTENANCE SHOP			2,870	-137	-137	-17
MUNITIONS STORAGE IGLOOS			2,250	-107	-107	-13
WAREHOUSE			2,700	-129	-129	-16
RAF MILDENHALL						
DANGEROUS CARGO PAD			900	-43	-43	-5

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
ECIP-WEATHERIZATION			600	-29	-29	-3
UNACCOMPANIED ENLISTED PERSONNEL HOUSING			2,580	-123	-123	-15
RAF UPPER HEYFORD						
ALTER WATER DISTRIBUTION SYSTEM			1,900	-91	-91	-11
ECIP-FACILITY ENERGY IMPROVEMENTS			910	-43	-43	-5
TELECOMMUNICATIONS FACILITY			630	-30	-30	-4
VARIOUS LOCATIONS-UNITED KINGDOM						
NORTHERN EUROPE TRACKING STATION			3,600	-172	-172	-21
DEFENSE AGENCIES						
BICESTER						
ELEMENTARY SCHOOL			4,570	-179	-179	-15
UPWOOD						
ELEMENTARY SCHOOL ADDITION			3,240	-127	-127	-11
WOODBRIDGE ROYAL AIR FORCE STATION						
ELEMENTARY SCHOOL ADDITION			1,060	-41	-41	-3
OVERSEAS CLASSIFIED						
AIR FORCE						
BASE THIRTY						
TR-1 ADD-ALTER DINING HALL			275	-13	-13	-2
TR-1 GROUND STATION			4,500	-214	-214	-26
BASE THIRTY THREE						
C-130 AIRCRAFT MAINTENANCE COMPLEX			7,250	-345	-345	-42
C-130 SECURITY FENCE			600	-29	-29	-3
C-130 SITE SUPPORT WORK			1,600	-76	-76	-9
BASE TWENTY FIVE						
SATCOM GROUND TERMINAL			4,500	-214	-214	-26
DEFENSE AGENCIES						
CLASSIFIED LOCATION						
EMERGENCY GENERATOR			2,500	-98	-98	-8
MARCHER			4,650	-182	-182	-15
NATO						
NATO INFRASTRUCTURE			10,000	-490	-490	-2
WORLDWIDE VARIOUS						
NAVY						

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
GULF COAST HOMEPORTING						
COMMUNITY IMPACT PLANNING			200	-10	-10	-2
WORLDWIDE UNSPECIFIED						
ARMY						
PLANNING AND DESIGN			133,000	-5,526	-5,526	-1,028
UNSPECIFIED MINOR CONSTRUCTION			18,500	-769	-769	-143
GENERAL REDUCTION - SAVINGS			-280,000			
GENERAL REDUCTION - INSTRUCTION FACILITIES			-2,100			
GENERAL REDUCTION - MULTI-PURPOSE RANGES			-4,300			
NAVY						
ACCESS ROADS:						
CBC GULFPORT			200	-10	-10	-2
NAS SOUTH WEYMOUTH			370	-18	-18	-3
CBC PORT HUENEME (PATTERSON GATE ROAD)			300	-15	-15	-3
WARNER SPRINGS HSG (86 HSG)			100	-5	-5	-1
EL TORO HSG (86 HSG)			200	-10	-10	-2
NAS MERIDIAN			1,200	-59	-59	-11
NORFOLK (POST OFFICE ENTRANCE)			50	-2	-2	-
PLANNING AND DESIGN			138,660	-6,817	-6,817	-1,264
UNSPECIFIED MINOR CONSTRUCTION			13,700	-672	-672	-125
GENERAL REDUCTION - SAVINGS			-50,000			
GENERAL REDUCTION - TRAINING BUILDINGS			-4,200			
AIR FORCE						
PLANNING AND DESIGN			134,000	-6,404	-6,404	-773
UNSPECIFIED MINOR CONSTRUCTION			15,000	-715	-715	-86
GENERAL REDUCTION			-47,500			
DEFENSE AGENCIES						
PLANNING AND DESIGN			27,500	-1,078	-1,078	-90
UNSPECIFIED MINOR CONSTRUCTION			2,700	-106	-106	-9
GENERAL REDUCTION			-37,025			
GENERAL REDUCTION DOD SCHOOLS, DLA FACILITIES			-8,670			
ARMY NATIONAL GUARD						
PLANNING AND DESIGN			12,362	-570	-570	-45
UNSPECIFIED MINOR CONSTRUCTION			15,000	-692	-692	-55
GENERAL REDUCTION			-6,000			

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
AIR NATIONAL GUARD						
PLANNING AND DESIGN			9,600	-420	-420	-23
UNSPECIFIED MINOR CONSTRUCTION			4,700	-205	-205	-12
GENERAL REDUCTION			-13,850			
ARMY RESERVE						
PLANNING AND DESIGN			9,605	-415	-415	-73
UNSPECIFIED MINOR CONSTRUCTION			3,400	-147	-147	-26
GENERAL REDUCTION			-8,000			
NAVY RESERVE						
PLANNING AND DESIGN			4,200	-167	-167	-24
UNSPECIFIED MINOR CONSTRUCTION			1,540	-61	-61	-9
GENERAL REDUCTION			-10,000			
AIR FORCE RESERVE						
PLANNING AND DESIGN			5,000	-227	-227	-25
UNSPECIFIED MINOR CONSTRUCTION			2,000	-91	-91	-10
GENERAL REDUCTION			-5,000			
FAMILY HOUSING, ARMY						
CALIFORNIA						
FORT ORD			40,000	-1,960	-1,960	-59
COLORADO						
FORT CARSON			712	-35	-35	-1
GEORGIA						
FORT STEWART			253	-12	-12	-
KANSAS						
FORT RILEY			700	-34	-34	-1
KENTUCKY						
FORT CAMPBELL			689	-34	-34	-1
MASSACHUSETTS						
FORT DEVENS			317	-16	-16	-
NEW YORK						
FORT DRUM			56,000	-2,774	-2,774	-83
NORTH CAROLINA						
FORT BRAGG			637	-31	-31	-1
UTAH						
DUGWAY PROVING GROUND			7,353	-360	-360	-11
DUGWAY PROVING GROUND			351	-17	-17	-1

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
VIRGINIA						
FORT MYER			486	-24	-24	-1
GERMANY						
BANBERG			7,000	-343	-343	-10
GRAFENWOEHR			6,120	-300	-300	-9
VILSECK			24,400	-1,196	-1,196	-36
CONSTRUCTION IMPROVEMENTS			102,000	-4,998	-4,998	-150
PLANNING			15,000	-735	-735	-22
OPERATING EXPENSES						
MANAGEMENT ACCOUNT			68,000	-3,332	-3,332	-2,136
SERVICES ACCOUNT			44,500	-2,181	-2,181	-1,398
FURNISHINGS ACCOUNT			100,000	-4,900	-4,900	-3,141
MISCELLANEOUS ACCOUNT			1,002	-49	-49	-31
UTILITIES ACCOUNT			280,000	-13,720	-13,720	-8,796
LEASING			113,567	-5,565	-5,565	-3,568
MAINTENANCE OF REAL PROPERTY			560,000	-27,409	-27,409	-17,572
INTEREST PAYMENTS			918	-45	-45	-29
MORTGAGE INSURANCE PREMIUMS			95	-5	-5	-3
FAMILY HOUSING, NAVY						
ALASKA						
NAVAL STATION ADAK			15,500	-760	-760	-42
CALIFORNIA						
FLEET TRNG GROUP PACIFIC WARNER SPRINGS			2,450	-120	-120	-7
MARCOR AIR-GRND COMB CTR TWENTYNINE PALMS			6,800	-333	-333	-18
MARINE CORPS AIR STATION EL TORO			24,500	-1,201	-1,201	-67
NAVAL COMPLEX SAN DIEGO			14,000	-686	-686	-28
NEW JERSEY						
NAVAL WEAPONS STATION EARLE			14,500	-711	-711	-39
PENNSYLVANIA						
AVIATION SUPPLY OFFICE PHILADELPHIA			108	-5	-5	-
PHILIPPINES						
NAVY PUBLIC WORKS CENTER SUBIC-BAY			21,000	-1,029	-1,029	-57
CONSTRUCTION IMPROVEMENTS			34,020	-1,667	-1,667	-92
PLANNING			6,930	-340	-340	-19

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ	TOTAL BUDGET AUTHORITY ADJ	OUTLAYS
OPERATING EXPENSES						
MANAGEMENT ACCOUNT			40,000	-1,960	-1,960	-1,149
SERVICES ACCOUNT			29,000	-1,421	-1,421	-833
FURNISHINGS ACCOUNT			11,936	-585	-585	-343
MISCELLANEOUS ACCOUNT			400	-20	-20	-12
UTILITIES ACCOUNT			172,000	-8,428	-8,428	-4,942
LEASING			16,934	-830	-830	-487
MAINTENANCE OF REAL PROPERTY			254,000	-12,444	-12,444	-7,297
INTEREST PAYMENTS			822	-40	-40	-23
MORTGAGE INSURANCE PREMIUMS			241	-12	-12	-7
FAMILY HOUSING, AIR FORCE						
SOUTH DAKOTA						
BELLE FOURCHE			4,000	-196	-196	-3
BELGIUM						
FLORENNES			27,500	-1,348	-1,348	-20
GERMANY						
HAHN AB			31,000	-1,519	-1,519	-23
RAMSTEIN AB			27,000	-1,323	-1,323	-20
NETHERLANDS						
CAMP NEW AMSTERDAM			10,000	-490	-490	-7
PHILIPPINES						
CLARK AFB			31,500	-1,544	-1,544	-23
CONSTRUCTION IMPROVEMENTS			46,300	-2,269	-2,269	-34
PLANNING			5,000	-245	-245	-4
OPERATING EXPENSES						
MANAGEMENT ACCOUNT			25,514	-1,250	-1,250	-811
SERVICES ACCOUNT			22,850	-1,120	-1,120	-727
FURNISHINGS ACCOUNT			36,000	-1,764	-1,764	-1,145
MISCELLANEOUS ACCOUNT			4,997	-245	-245	-159
UTILITIES ACCOUNT			235,000	-11,515	-11,515	-7,474
LEASING			40,000	-1,960	-1,960	-1,272
MAINTENANCE OF REAL PROPERTY			285,800	-14,003	-14,003	-9,089
INTEREST PAYMENTS			700	-34	-34	-22
MORTGAGE INSURANCE PREMIUMS			307	-15	-15	-10

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
FAMILY HOUSING, DEFENSE AGENCIES						
NSA CLASSIFIED PROJECT			1,500	-74	-74	-67
CONSTRUCTION IMPROVEMENTS			110	-5	-5	-5
OPERATING EXPENSES						
SERVICES ACCOUNT			32	-2	-2	-1
FURNISHINGS ACCOUNT			661	-32	-32	-20
MISCELLANEOUS ACCOUNT			543	-27	-27	-17
UTILITIES ACCOUNT			158	-8	-8	-5
LEASING			13,000	-636	-636	-393
MAINTENANCE OF REAL PROPERTY			563	-28	-28	-17
TOTAL REDUCTION, FY 1986			8,497,859	-416,396	-416,396	-116,503

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
FY 1985						
MILITARY CONSTRUCTION, ARMY						
SAVINGS FROM VARIOUS PROJECTS	534,076	-26,169			-26,169	-4,135
MILITARY CONSTRUCTION, NAVY						
SAVINGS FROM VARIOUS PROJECTS	489,992	-24,010			-24,010	-4,467
MILITARY CONSTRUCTION, AIR FORCE						
SAVINGS FROM VARIOUS PROJECTS	496,836	-24,345			-24,345	-2,862
MILITARY CONSTRUCTION, DEFENSE AGENCIES						
SAVINGS FROM VARIOUS PROJECTS	158,775	-7,780			-7,780	-517
ARMY NATIONAL GUARD						
SAVINGS FROM VARIOUS PROJECTS	9,987	-489			-489	-38
AIR NATIONAL GUARD						
SAVINGS FROM VARIOUS PROJECTS	49,947	-2,447			-2,447	-127
ARMY RESERVE						
SAVINGS FROM VARIOUS PROJECTS	8,629	-423			-423	-66
NAVAL RESERVE						
SAVINGS FROM VARIOUS PROJECTS	12,162	-596			-596	-88
AIR FORCE RESERVE						
SAVINGS FROM VARIOUS PROJECTS	27,483	-1,347			-1,347	-108
NATO INFRASTRUCTURE						
SAVINGS FROM VARIOUS PROJECTS	116,317	-5,700			-5,700	-28
FAMILY HOUSING, ARMY						
SAVINGS FROM VARIOUS PROJECTS	39,779	-1,949			-1,949	-65
FAMILY HOUSING, NAVY						
SAVINGS FROM VARIOUS PROJECTS	25,962	-1,272			-1,272	-76
FAMILY HOUSING, AIR FORCE						
SAVINGS FROM VARIOUS PROJECTS	139,592	-6,840			-6,840	-103
FAMILY HOUSING, DEFENSE AGENCIES						
SAVINGS FROM VARIOUS PROJECTS	638	-31			-31	-28
TOTAL REDUCTION, FY 1985	2,110,175	-103,398			-103,398	-12,708

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY		TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
	BASE	ADJ.	BASE	ADJ.		
FY 1984						
MILITARY CONSTRUCTION, ARMY						
SAVINGS FROM VARIOUS PROJECTS	216,564	-10,612			-10,612	-1,677
MILITARY CONSTRUCTION, NAVY						
SAVINGS FROM VARIOUS PROJECTS	159,271	-7,804			-7,804	-1,452
MILITARY CONSTRUCTION, AIR FORCE						
SAVINGS FROM VARIOUS PROJECTS	351,495	-17,223			-17,223	-2,025
MILITARY CONSTRUCTION, DEFENSE AGENCIES						
SAVINGS FROM VARIOUS PROJECTS	47,109	-2,308			-2,308	-153
ARMY NATIONAL GUARD						
SAVINGS FROM VARIOUS PROJECTS	801	-39			-39	-3
AIR NATIONAL GUARD						
SAVINGS FROM VARIOUS PROJECTS	16,786	-823			-823	-43
ARMY RESERVE						
SAVINGS FROM VARIOUS PROJECTS	7,452	-365			-365	-57
NAVAL RESERVE						
SAVINGS FROM VARIOUS PROJECTS	5,228	-256			-256	-13
AIR FORCE RESERVE						
SAVINGS FROM VARIOUS PROJECTS	4,131	-202			-202	-46
NATO INFRASTRUCTURE						
SAVINGS FROM VARIOUS PROJECTS	50,000	-2,450			-2,450	-12
FAMILY HOUSING, ARMY						
SAVINGS FROM VARIOUS PROJECTS	43,678	-2,140			-2,140	-71
FAMILY HOUSING, NAVY						
SAVINGS FROM VARIOUS PROJECTS	11,118	-545			-545	-33
FAMILY HOUSING, AIR FORCE						
SAVINGS FROM VARIOUS PROJECTS	44,507	-2,181			-2,181	-33
FAMILY HOUSING, DEFENSE AGENCIES						
SAVINGS FROM VARIOUS PROJECTS	36	-2			-2	-2
TOTAL REDUCTION, FY 1984	958,176	-46,950			-46,950	-5,620

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

STATE/COMPONENT/INSTALLATION/PROJECT	OLD BUDGET AUTHORITY BASE	OLD BUDGET AUTHORITY ADJ.	NEW BUDGET AUTHORITY BASE	NEW BUDGET AUTHORITY ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
FY 1983						
MILITARY CONSTRUCTION, ARMY SAVINGS FROM VARIOUS PROJECTS	105,304	-5,160			-5,160	-815
MILITARY CONSTRUCTION, NAVY SAVINGS FROM VARIOUS PROJECTS	62,625	-3,069			-3,069	-571
MILITARY CONSTRUCTION, AIR FORCE SAVINGS FROM VARIOUS PROJECTS	201,979	-9,897			-9,897	-1,164
MILITARY CONSTRUCTION, DEFENSE AGENCIES SAVINGS FROM VARIOUS PROJECTS	48,755	-2,389			-2,389	-159
ARMY NATIONAL GUARD SAVINGS FROM VARIOUS PROJECTS	783	-38			-38	-3
AIR NATIONAL GUARD SAVINGS FROM VARIOUS PROJECTS	30,967	-1,517			-1,517	-78
ARMY RESERVE SAVINGS FROM VARIOUS PROJECTS	1,287	-63			-63	-10
NAVAL RESERVE SAVINGS FROM VARIOUS PROJECTS	741	-36			-36	-5
AIR FORCE RESERVE SAVINGS FROM VARIOUS PROJECTS	1,584	-78			-78	-7
NATO INFRASTRUCTURE SAVINGS FROM VARIOUS PROJECTS	207,983	-10,191			-10,191	-51
FAMILY HOUSING, ARMY SAVINGS FROM VARIOUS PROJECTS	22,534	-1,104			-1,104	-37
FAMILY HOUSING, NAVY SAVINGS FROM VARIOUS PROJECTS	12,325	-604			-604	-36
FAMILY HOUSING, AIR FORCE SAVINGS FROM VARIOUS PROJECTS	10,024	-491			-491	-7
FAMILY HOUSING, DEFENSE AGENCIES SAVINGS FROM VARIOUS PROJECTS	42	-2			-2	-2
TOTAL REDUCTION, FY 1983	706,931	-34,639			-34,639	-2,945

MILITARY CONSTRUCTION (IN THOUSANDS OF DOLLARS)

	OLD BUDGET AUTHORITY		NEW BUDGET AUTHORITY			
STATE/COMPONENT/INSTALLATION/PROJECT	BASE	ADJ.	BASE	ADJ.	TOTAL BUDGET AUTHORITY ADJ.	OUTLAYS
FY 1982						
MILITARY CONSTRUCTION, ARMY						
SAVINGS FROM VARIOUS PROJECTS	94,844	-4,648			-4,648	-736
MILITARY CONSTRUCTION, NAVY						
SAVINGS FROM VARIOUS PROJECTS	76,508	-3,748			-3,748	-698
MILITARY CONSTRUCTION, AIR FORCE						
SAVINGS FROM VARIOUS PROJECTS	116,072	-5,688			-5,688	-669
MILITARY CONSTRUCTION, DEFENSE AGENCIES						
SAVINGS FROM VARIOUS PROJECTS	22,401	-1,098			-1,098	-73
ARMY NATIONAL GUARD						
SAVINGS FROM VARIOUS PROJECTS	135	-7			-7	-
AIR NATIONAL GUARD						
SAVINGS FROM VARIOUS PROJECTS	4,882	-240			-240	-12
ARMY RESERVE						
SAVINGS FROM VARIOUS PROJECTS	4,181	-205			-205	-30
NAVAL RESERVE						
SAVINGS FROM VARIOUS PROJECTS	750	-37			-37	-2
AIR FORCE RESERVE						
SAVINGS FROM VARIOUS PROJECTS	523	-25			-25	-6
NATO INFRASTRUCTURE						
SAVINGS FROM VARIOUS PROJECTS	35,882	-1,758			-1,758	-10
FAMILY HOUSING, ARMY						
SAVINGS FROM VARIOUS PROJECTS	6,227	-305			-305	-10
FAMILY HOUSING, NAVY						
SAVINGS FROM VARIOUS PROJECTS	3,147	-154			-154	-9
FAMILY HOUSING, AIR FORCE						
SAVINGS FROM VARIOUS PROJECTS	7,561	-371			-371	-6
FAMILY HOUSING, DEFENSE AGENCIES						
SAVINGS FROM VARIOUS PROJECTS	257	-13			-13	-11
TOTAL REDUCTION, FY 1982	373,370	-18,297			-18,297	-2,272

SPECIAL FOREIGN CURRENCY PROGRAM DEFENSE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 0800D SPECIAL FOREIGN CURRENCY PROGRAM (Rate of Reduction*: 4.9%)

		THOUSANDS OF DOLLARS						
Program Element	Program Title	FY 1985 Base	FY 1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Base	Total Reduction	Outlays
	Special Foreign Currency	3,435	-168	2,100	-103	5,535	-271	-20
	Total	3,435	-168	2,100	-103	5,535	-271	-20
	Total SFC	3,435	-168	2,100	-103	5,535	-271	-20

UNCLASSIFIED

DEPARTMENT OF DEFENSE
GRAMM/RUDMAN/HOLLINGS REDUCTION

STOCK FUND SUMMARY

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
ARMY STOCK FUND	0	0	0	0	0	393,000	- 19,257	- 19,257	-10,687
NAVY STOCK FUND	0	0	0	0	0	638,500	- 31,287	- 31,287	-17,369
MARINE CORPS STOCK FUND	0	0	0	0	0	37,700	- 1,847	- 1,847	- 1,032
AIR FORCE STOCK FUND	0	0	0	0	0	415,900	- 20,379	- 20,379	-11,330
DEFENSE STOCK FUND	0	0	0	0	0	149,700	- 7,335	- 7,335	- 4,074
TOTAL	0	0	0	0	0	1,634,800	-80,105	-80,105	-44,492

DEPARTMENT OF THE ARMY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION. 4991A Army Stock Fund (Rate of Reduction: 4.9%)

	THOUSANDS OF DOLLARS								
Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
ARMY STOCK FUND	0	0	0	0	0	393,000	-19,257	-19,257	-10,687
TOTAL	0	0	0	0	0	393,000	-19,257	-19,257	-10,687

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 4911N Navy Stock Fund (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
NAVY STOCK FUND	0	0	0	0	0	638,500	-31,287	-31,287	-17,369
TOTAL	0	0	0	0	0	638,500	-31,287	-31,287	-17,369

DEPARTMENT OF THE NAVY
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 4913N MARINE CORPS STOCK FUND (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
MARINE CORPS STOCK FUND	0	0	0	0	0	37,700	-1,847	-1,847	-1,032
TOTAL	0	0	0	0	0	37,700	-1,847	-1,847	-1,032

DEPARTMENT OF THE AIR FORCE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION: 4921F Air Force Stock Fund (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
AIR FORCE STOCK FUND	0	0	0	0	0	415,900	-20,379	-20,379	-11,330
TOTAL	0	0	0	0	0	415,900	-20,379	-20,379	-11,330

DEPARTMENT OF DEFENSE
GRAMM/RUDMAN/HOLLINGS REDUCTION

APPROPRIATION 4961D Defense Stock Fund (Rate of Reduction: 4.9%)

THOUSANDS OF DOLLARS

Title	FY 1984 Base	FY 1984 Reduction	FY 1985 Base	FY 1985 Reduction	Subtotal 1984/1985 Reduction	FY 1986 Base	FY 1986 Reduction	Total Reduction	Outlays
DEFENSE STOCK FUND	0	0	0	0	0	149,700	-7,335	-7,335	-4,074
TOTAL	0	0	0	0	0	149,700	-7,335	-7,335	-4,074

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
ATOMIC ENERGY DEFENSE ACTIVITIES					
I. Weapons activities					
A. Research and development					
1. Research and development					
Operating expenses............................	840,300	424	840,724	5.2	43,376
Capital equipment............................	86,450	491	86,941	4.2	3,638
Construction:					
86-D-101 General plant projects, various locations	20,200	-	20,200	2.0	400
86-D-103 Decontamination and waste treatment facility, LLNL	3,700	-	3,700	2.7	100
86-D-104 Strategic defenses facility, SNLA ..	2,000	-	2,000	-	-
86-D-105 Instrumentation system laboratory, SNL	3,100	-	3,100	-	-
86-D-106 Data communications center, LANL....	1,000	-	1,000	-	-
85-D-101 General plant projects, various locations	-	-1	-1	-	-
85-D-102 Nuclear weapons research, development, and testing facs revitalization, Phase I, various locations..................	35,400	1,154	36,554	1.1	400
85-D-103 Safeguards and security enhancements, LLNL and SNLL	16,400	-	16,400	2.4	400
85-D-106 Hardened engineering test bldg, LLNL	1,900	-	1,900	5.3	100
84-D-102 Radiation-hardened integrated circuit lab, SNLA	15,500	-	15,500	-	-
84-D-103 Hardened central guard force facility, LANL, NM	-700	-	-700	-	-
84-D-104 Nuclear materials storage facility, LANL, NM	12,100	370	12,470	5.8	725

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
84-D-105 Safeguards and security upgrades, Phase I, LANL, NM	7,500	-	7,500	6.0	450
84-D-106 Security system upgrade, SNLA, NM ..	1,900	-	1,900	-	-
83-D-101 General plant projects, various locations..................................	-	-7	-7	-	-
83-D-122 Los Alamos airport improvement, LANL ($3.1M auth & app FY83 Cont Res)	-	15	15	-	-
83-D-199 Buffer land acquisition, LLNL & SNLL	10,000	7,518	17,518	1.7	300
82-D-100 General plant projects, various locations..................................	-	34	34	-	-
82-D-144 Simulation technology laboratory, SNLA....................................	10,300	-	10,300	-	-
82-D-152 New detonator facility, LANL........	-1,600	-	-1,600	-	-
82-D-153 Tritium facility, LANL..............	-	-29	-29	-	-
81-D-102 General plant projects	-	195	195	-	-
81-D-107 Utilities & equipment restoration, replacement & upgrade, various locations.....	-	5	5	-	-
81-D-111 Water system upgrade, LANL, NM......	-	39	39	-	-
Prior year projects..........................	-164	165	1	-	-
Subtotal, Construction.......................	138,536	9,456	147,994	1.9	2,875
Subtotal, Research and development...............	1,065,286	10,373	1,075,659	4.6	49,889

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
2. Testing					
Operating expenses	531,500	320	531,820	6.7	35,437
Capital equipment	45,000	501	45,501	1.7	793
Construction:					
86-D-101 General plant projects, various locations	7,700	-	7,700	-	-
85-D-104 Test devices assembly buildings, LANL	-800	800	-	-	-
85-D-105 Combined device assembly fac, NTS, NV	7,000	-	7,000	-	-
84-D-107 Nuclear testing facilities revitalization, various locations	12,900	1,300	14,200	-	-
84-D-108 Safeguards and site security upgrade, NTS, NV	-5,400	5,400	-	-	-
82-D-100 General plant projects	-	21	21	-	-
Subtotal Construction	21,400	7,521	28,921	-	-
Subtotal, Testing	597,900	8,342	606,242	6.0	36,230
Subtotal, Research, development and testing	1,663,186	18,715	1,681,901	5.1	86,119
C. Inertial confinement fusion					
Operating expenses	145,000	12	145,012	4.9	7,105
Capital equipment	10,000	10	10,010	4.9	490
Construction:					
Prior year projects	-	24	24	-	-
Subtotal, Construction	-	24	24	-	-
Subtotal, Inertial confinement fusion	155,000	46	155,046	4.9	7,595

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
D. Production and surveillance					
Operating expenses	1,851,300	316	1,851,616	5.6	104,561
Capital equipment	125,300	319	125,619	-	-
Construction:					
86-D-121 General plant projects, various locations	28,700	-	28,700	-	-
86-D-122 Structural upgrade of existing plutonium facilities, Rocky Flats Plant, Golden, CO	3,000	-	3,000	6.0	180
86-D-123 Environmental hazards elimination, various locations	7,700	-	7,700	6.0	460
86-D-124 Safeguards and site security upgrading, Phase II, Mound Facility, Miamisburg, OH	2,000	-	2,000	6.0	120
86-D-125 Safeguards and site security upgrade Phase II, Pantex Plant, Amarillo, TX	1,500	-	1,500	6.0	90
86-D-130 Tritium loading facility replacement Savannah River, Aiken, SC	5,000	-	5,000	6.0	300
85-D-111 General plant projects, various locations	-	49	49	-	-
85-D-112 Enriched uranium recovery improvements, Y-12 Plant, Oak Ridge, TN	13,300	-	13,300	6.0	800
85-D-113 Plant power and steam dist system, Pantex Plant, Amarillo, TX	13,500	-	13,500	6.0	810
85-D-115 Renovate plutonium building utility systems, Rocky Flats, CO	17,700	-	17,700	6.0	1,060
85-D-121 Air and water pollution control facs, Y-12 Plant, Oak Ridge, TN	14,000	-	14,000	6.0	840
85-D-123 Safeguards and site security upgrade, Pantex Plant, Amarillo, TX	3,000	-	3,000	6.0	180

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
85-D-124 Safeguards and site security upgrade, Rocky Flats Plant, Golden, CO	2,400	-	2,400	5.8	140
85-D-125 Tactical bomb production facilities, various locations..........................	9,000	-	9,000	-	-
84-D-111 General plant projects	-	106	106	-	-
84-D-112 TRIDENT II warhead production facilities, various locations	60,700	15	60,715	-	-
84-D-113 Antisubmarine warfare/standoff weapon warhead prod facs, var locations	5,000	-	5,000	-	-
84-D-114 Consolidated nonnuclear manufacturing facility, Rocky Flats, CO	-2,280	-	-2,280	-	-
84-D-115 Electrical system expansion, Pantex Plant, Amarillo, TX	6,300	-	6,300	6.0	380
84-D-117 Inert assembly & test facility Pantex Plant, Amarillo, TX	5,400	6,000	11,400	2.8	320
84-D-118 High explosive subassembly facility, Pantex Plant, Amarillo, TX	33,000	250	33,250	6.0	1,980
84-D-120 Explosive component test facility, Mound Plant, Miamisburg, OH	8,200	-	8,200	6.0	490
84-D-124 Environmental improvements, Y-12 Plant, Oak Ridge, TN	12,000	-	12,000	6.0	720
84-D-211 Safeguards and site security upgrading, Y-12 Plant, Oak Ridge, TN	13,000	-	13,000	6.0	780
84-D-212 Safeguards and site security upgrade, Pinellas Plant, FL	4,650	-	4,650	6.0	280
83-D-123 General plant projects..............	-	44	44	-	-
83-D-124 Standard missile-2 (SM-2) warhead production facilities, various locations.....	-	50	50	-	-
82-D-103 General plant projects, various locations....................................	-	77	77	-	-

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
82-D-106 Weapon assembly facilities, Pantex Plant, Amarillo, TX..........................	-3,800	5,360	1,560	-	-
82-D-107 Utilities & equip restoration, replace & upgrade, Phase III, var locations..	160,500	42	160,542	5.1	8,250
82-D-108 Nuclear weapons stockpile improvement, various locations	-800	587	-213	-	-
82-D-109 155mm artillery fired atomic projectile (AFAP) prod facs, var locations ..	15,000	10	15,010	-	-
82-D-111 Interactive graphics system, various locations	4,500	1	4,501	6.0	270
82-D-146 Weapons prod & prod support facs, various locations............................	-950	3,296	2,346	-	-
81-D-115 MX warhead prod facs, various locations....................................	-	530	530	-	-
81-D-116 Utilities & equip restoration, replace & upgrade, Phase II, various location	-	9	9	-	-
80-AE-5 Ground launched cruise missile warhead prod. facs., various locations.......	-1	1	-	-	-
80-AE-6 Utilities & equip restoration, replace & upgrade, various locations.........	-	4	4	-	-
80-AE-13 Pershing II airburst warhead production facilities, various locations.....	-8	8	-	-	-
79-7-E Production & assembly facilities Pantex Plant, Amarillo, TX..................	-	4	4	-	-
79-7-M Utilities system restorationt Y-12 Plant, Oak Ridge, TN..........................	-279	279	-	-	-
79-7-O Universal pilot plant, Pantex Plant, Amarillo, TX................................	-	1,000	1,000	-	-
79-7-P Facilities for a new modern strategic bomb, various locations.....................	-26	153	127	-	-
78-16-A Cruise missile production facilities various, locations............................	-1,570	2,086	516	-	-

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
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Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
78-17-E High explosive machining facility, Pantex Plant, Amarillo, TX..................	-	426	426	-	-
77-11-C 8 inch artillery fired atomic projectile (AFAP) prod facs, var locations...	-	12	12	-	-
Prior year projects.........................	-22	117	95	-	-
Subtotal, Construction.......................	439,314	20,516	459,830	4.0	18,450
Subtotal, Production and surveillance...........	2,415,914	21,151	2,437,065	5.0	123,011
E. Program direction					
Operating expenses					
1. Weapons program	49,855	12,775	62,630	-	-
3. Community assistance......................	48,845	-11,639	37,206	-	-
Subtotal, Operating expenses..................	98,700	1,136	99,836	-	-
Subtotal, Program direction.....................	98,700	1,136	99,836	-	-
Subtotal, Weapons activities....................	4,332,800	41,048	4,373,848	5.0	216,725
(Operating expenses).............................	(3,466,800)	(2,208)	(3,469,008)	5.5	(190,479)
(Capital equipment).............................	(266,750)	(1,321)	(268,071)	1.8	(4,921)
(Construction).............................	(599,250)	(37,519)	(636,769)	3.3	(21,325)

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
II. Materials production					
A. Reactor operations					
Operating expenses	570,705	109	570,814	4.9	28,090
Construction:					
86-D-150 In-core neutron monitoring system N-Reactor, Richland, WA	5,460	-	5,460	6.0	330
86-D-152 Reactor electrical distribution system, Savannah River, SC	3,000	-	3,000	9.7	290
85-D-145 Fuel production facility, Savannah River, SC	18,000	-	18,000	-	-
84-D-136 Enriched uranium conversion facility modifications, Y-12 Plant, Oak Ridge, TN	12,200	-	12,200	-	-
83-D-180 Facility storage modifications, various locations	-	253	253	-	-
82-D-126 Reactor safety and reliability, various locations	1,800	-	1,800	-	-
81-D-143 L-reactor upgrade, Savannah River, SC	-	3,347	3,347	-	-
to these projects in FY83: $19M auth and					
Subtotal, Construction	40,460	3,600	44,060	1.4	620
Subtotal, Reactor operations	611,165	3,709	614,874	4.7	28,710

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
B. Processing of nuclear materials					
Operating expenses	483,145	178	483,323	3.8	18,313
Construction:					
86-D-148 SIS plant (design only), Richland, WA	4,000	-	4,000	4.9	195
86-D-151 PUREX electrical system upgrade, Richland, WA	2,500	-	2,500	4.8	120
86-D-153 Additional line III tritium furnace, Savannah River, SC	2,000	-	2,000	9.7	195
86-D-154 Effluent treatment facility, Savannah River, SC	2,500	-	2,500	-	-
86-D-157 Hydrofluorination system, FB-Line, Savannah River, SC	2,200	-	2,200	9.1	200
85-D-137 Vault safety SNM inventory system, Richland, WA	1,900	-	1,900	-	-
84-D-135 Process facility modifications, Richland, WA	15,000	-	15,000	3.5	525
82-D-201 Special plutonium recovery facs, JB Line, Savannah River, SC	4,400	-	4,400	-	-
Prior year projects..........................	-	-	-	-	38
Subtotal, Construction......................	34,500	-	34,500	3.7	1,273
Subtotal, Processing of nuclear materials........	517,645	178	517,823	3.8	19,586

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
C. Supporting services					
Operating expenses	256,575	2,825	259,400	2.6	6,629
Construction:					
86-D-146 General plant projects, various locations	32,650	-	32,650	2.2	705
86-D-149 Productivity retention program, Phase I, various locations	20,700	-	20,700	5.3	1,100
86-D-156 Plantwide safeguards systems, Savannah River, SC	3,000	-	3,000	9.7	290
85-D-139 Fuel processing restoration, IFPF, INEL, ID	15,000	-	15,000	9.8	1,470
85-D-140 Productivity and radiological improvements, FMPC, Fernald, OH	15,000	-	15,000	-	-
84-D-134 Safeguards and security improvements Plant-wide, Savannah River, SC	7,000	-	7,000	9.8	685
84-D-137 Facility security systems upgrade, IFPF, INEL, ID	5,000	-	5,000	6.0	300
83-D-148 Non-radioactive hazardous waste management, Savannah River, SC	8,600	-	8,600	9.8	840
82-D-124 Restoration of production capabilities, Phase II, III, IV & V, var locs.	43,900	-	43,900	9.8	4,300
Prior year projects	-	-	-	-	1,736
Subtotal, Construction	150,850	-	150,850	7.6	11,426
Subtotal, Supporting services	407,425	2,825	410,250	4.4	18,055

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
D. Enriched material	184,000	-	184,000	7.8	14,400
E. Capital equipment	121,440	200	121,640	9.8	11,900
F. Program direction..............................	21,300	257	21,557	-	-
Subtotal, Materials production....................	1,862,975	7,169	1,870,144	5.0	92,651
(Operating expenses).............................	(1,515,725)	(3,369)	(1,519,094)	4.4	(67,432)
(Capital equipment).............................	(121,440)	(200)	(121,640)	9.8	(11,900)
(Construction).............................	(225,810)	(3,600)	(229,410)	5.8	(13,319)

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
III. Defense waste and byproducts management					
A. Interim waste management					
Operating expenses	271,000	201	271,201	3.1	8,479
Construction:					
86-D-171 General plant projects, various locations	24,451	-	24,451	4.1	998
86-D-172 B-Plant F-Filter, Richland, WA	1,000	-	1,000	5.1	51
86-D-173 Central waste disposal facility, Oak Ridge, TN	1,000	-	1,000	5.1	51
86-D-174 Low-level waste processing and shipping system, FMPC, Fernald, OH	2,500	-	2,500	5.1	128
86-D-175 Security upgrade, ID	2,000	-	2,000	2.1	42
85-D-157 Seventh calcined solids storage facility, INEL, ID	14,500	-	14,500	8.1	1,181
85-D-158 Central warehouse upgrade, Richland, WA	5,000	-	5,000	5.1	256
85-D-159 New waste transfer facilities H-Area, Savannah River, SC	9,000	-	9,000	9.8	882
85-D-160 TRA security system upgrade, INEL, ID	2,250	-	2,250	2.1	47
82-N-103 Waste handling & isolation facs, Richland, WA	2,180	-	2,180	5.1	111
82-N-107 Rail replacement/Hanford railroad, Richland, WA	-400	-	-400	-	-
81-T-103 Sixth set of calcined solids storage bins, ICPP, INEL, ID	-25	1,000	975	-	-
Prior year projects	-	3	3	-	-
Subtotal, Construction	63,456	1,003	64,459	5.8	3,747
Subtotal, Interim waste management	334,456	1,204	335,660	3.6	12,226

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
B. Long-term waste management technology					
Operating expenses	94,567	382	94,949	5.0	4,794
Construction:					
81-T-105 Defense waste processing facility, Savannah River, SC	163,400	-	163,400	4.9	8,000
Subtotal, Construction	163,400	-	163,400	4.9	8,000
Subtotal, Long-term waste management technology	257,967	382	258,349	5.0	12,794
C. Terminal storage					
Operating expenses	25,070	172	25,242	4.3	1,088
Construction:					
77-13-F Waste isolation pilot plant, Delaware Basin, Southeast, NM	-	87,832	87,832	9.8	8,600
Subtotal, Construction	-	87,832	87,832	9.8	8,600
Subtotal, Terminal storage	25,070	88,004	113,074	8.6	9,688
D. Byproducts and beneficial uses					
Operating expenses	-	1,623	1,623	-	-
Construction					
Prior year projects	-	3,083	3,083	-	-
Subtotal, Construction	-	3,083	3,083	-	-
Subtotal, Byproducts beneficial uses	-	4,706	4,706	-	-

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
F. Capital equipment............................	35,997	355	36,352	6.1	2,228
G. Program direction............................	2,400	430	2,830	1.1	30
Subtotal, Defense waste & by-products management	655,890	95,081	750,971	4.9	36,966
(Operating expenses)............................	(393,037)	(2,808)	(395,845)	3.6	(14,391)
(Capital equipment)............................	(35,997)	(355)	(36,352)	6.1	(2,228)
(Construction)............................	(226,856)	(91,918)	(318,774)	6.4	(20,347)

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ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
All Other					
IV. Verification and control technology					
A. Verification and control technology					
Operating expenses..............................	87,225	459	87,684	3.4	3,000
Capital equipment..............................	5,600	12	5,612	-	-
Construction:					
85-D-171 Space science laboratory, LANL, NM	4,500	5	4,505	-	-
Subtotal construction	4,500	5	4,505	-	-
Subtotal, Verification and control technology....	97,325	476	97,801	3.1	3,000
(Operating expenses)............................	(87,225)	(459)	(87,684)	3.4	(3,000)
(Capital equipment)............................	(5,600)	(12)	(5,612)	-	-
(Construction)............................	(4,500)	(5)	(4,505)	-	-
Nuclear safeguards and security					
A. Nuclear safeguards and security					
Operating expenses..............................	54,325	1,328	55,653	3.0	1,655
Capital equipment..............................	4,600	311	4,911	3.0	145
Subtotal Nuclear safeguards and security	58,925	1,639	60,564	3.0	1,800
(Operating expenses)............................	(54,325)	(1,328)	(55,653)	3.0	(1,655)
(Capital equipment)............................	(4,600)	(311)	(4,911)	3.0	(145)
(Construction)............................	-	-	-	-	-
VI. Security investigations - OE.....................	33,200	4	33,204	3.0	1,000
Subtotal, All Other	189,450	2,119	191,569	3.0	5,800
(Operating expenses)	(174,750)	(1,791)	(176,541)	3.2	(5,655)
(Capital equipment)	(10,200)	(323)	(10,523)	1.4	(145)
(Construction)	(4,500)	(5)	(4,505)	-	-

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
VII. Naval reactors development					
A. Plant development					
Operating expenses..............................	66,000	-	66,000	5.3	3,500
Subtotal, Plant development.......................	66,000	-	66,000	5.3	3,500
B. Reactor development					
Operating expenses..............................	261,300	-	261,300	3.7	9,600
Construction:					
86-N-101 General plant projects	4,000	-	4,000	5.7	230
86-N-104 Reactor modifications, ATR, INEL, ID	4,500	-	4,500	-	-
83-N-101 General plant projects...............	-	22	22	-	-
82-N-100 General plant projects...............	-	10	10	-	-
82-N-111 Materials facility, Savannah River, SC..	11,000	-	11,000	-	-
81-T-112 Mods. and additions to prototype facs, various locations......................	27,000	-	27,000	-	-
81-T-113 Fuel matls exam area upgrading, Bettis Atomic Power Lab., West Mifflin, PA...	-	121	121	-	-
Prior year projects..........................	-	32	32	-	-
Subtotal, Construction.........................	46,500	185	46,685	0.5	230
Subtotal, Reactor development....................	307,800	185	307,985	3.2	9,830

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ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
C. Reactor operation and evaluation					
Operating expenses..........................	150,000	-	150,000	7.3	11,000
Subtotal, Reactor operation and evaluation.......	150,000	-	150,000	7.3	11,000
E. Capital equipment...........................	28,000	-	28,000	9.6	2,700
F. Program direction	11,700	409	12,109	5.0	611
Subtotal, Naval reactors development.............	563,500	594	564,094	4.9	27,641
(Operating expenses)............................	(489,000)	(409)	(489,409)	5.0	(24,711)
(Capital equipment)............................	(28,000)	-	(28,000)	9.6	(2,700)
(Construction)............................	(46,500)	(185)	(46,685)	0.5	(230)
SUBTOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES............	7,604,615	146,011	7,750,626	4.9	379,783
(Operating expenses).................................	(6,039,312)	(10,585)	(6,049,897)	5.0	(302,668)
(Capital equipment).................................	(462,387)	(2,199)	(464,586)	4.7	(21,894)
(Construction).................................	(1,102,916)	(133,227)	(1,236,143)	4.5	(55,221)

DEPARTMENT OF ENERGY
ATOMIC ENERGY DEFENSE ACTIVITIES
(DOLLARS IN THOUSANDS)

Listing of PPAs	FY 1986 APPROP	UNOBLIGATED	FY 1986 BUDGETARY RESOURCES	PERCENT SEQUESTERED	BA REDUCTIONS
Adjustments:					
Unoblig bal brought forward					
Construction..................................	-	42	42	-	-
Subtotal, Unoblig bal brought forward	-	42	42	-	-
Total, Adjustments..................................	-	42	42	-	-
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES...............	7,604,615	146,053	7,750,668	4.9	379,783
(Operating expenses).................................	(6,039,312)	(10,585)	(6,049,897)	5.0	(302,668)
(Capital equipment).................................	(462,387)	(2,199)	(464,586)	4.7	(21,894)
(Construction).................................	(1,102,916)	(133,269)	(1,236,185)	4.5	(55,221)

Sequesterable National Defense (050) Budgetary Resources and Sequestered Amounts by Program, Project and Activity
($ in thousands)

	Budgetary Resources	Sequester Percentage	BA Reduction
General Services Administration			
Federal Property Resources Service (Defense)	28,586	4.9	-1,401
National Defense Stockpile Transaction Fund	745,954	4.9	-36,552
Total	774,540	4.9	-37,953
Central Intelligence Agency			
Enhanced Security Countermeasures Capabilities			
Security	15,300	4.9	-750
Total	15,300	4.9	-750
Intelligence Community Staff			
Management	22,083	4.9	-1,082
Total	22,083	4.9	-1,082
Selective Service System			
Salaries/Expenses	27,474	4.9	-1,346
Total	27,474	4.9	-1,346

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